

**IHL ARRA State Fiscal Stabilization Funds (SFSF)  
Allocation and Expenditure Activity**

Expenses through  
June 30, 2011<sup>2</sup>

Institution	Allocation by Fiscal Year		Cumulative Allocation	Cumulative Expenditures	Available Balance
	FY 2010	FY 2011			
Alcorn State University	1,495,827	2,308,093	3,803,920	3,803,920	-
Delta State University	1,691,631	2,764,117	4,455,748	4,455,748	0
Jackson State University	2,985,681	4,747,807	7,733,488	7,733,488	-
Mississippi State University	7,289,547	11,441,144	18,730,691	18,730,691	-
Mississippi University for Women	1,155,947	1,807,346	2,963,293	2,963,293	-
Mississippi Valley State University	1,163,781	1,794,515	2,958,296	2,958,296	-
University of Mississippi	6,036,033	9,425,066	15,461,099	15,461,099	-
University of Southern Mississippi	6,622,639	10,282,287	16,904,926	16,904,926	-
<b>On &amp; Off Campus</b>	<b>28,441,086</b>	<b>44,570,375</b>	<b>73,011,461</b>	<b>73,011,461</b>	<b>0</b>
Mississippi State University- Center for Veterinary Medicine	1,635,507	1,681,525	3,317,032	3,317,032	-
University of Mississippi Medical Center <sup>1</sup>	5,394,622	11,227,683	16,622,305	16,622,305	-
<b>Subsidiaries</b>	<b>7,030,129</b>	<b>12,909,208</b>	<b>19,939,337</b>	<b>19,939,337</b>	<b>-</b>
<b>TOTAL SFSF</b>	<b>\$ 35,471,215</b>	<b>\$ 57,479,583</b>	<b>\$ 92,950,798</b>	<b>\$ 92,950,798</b>	<b>\$ 0</b>

<sup>1</sup> UMMC received Other ARRA (FMAP) totaling \$22,921,203 (\$14,243,448 for FY'10 and \$8,677,755 for

<sup>2</sup> Expenditures are *final* for FY 2011. Final request for reimbursement submitted to MS-DFA on August 2, 2011.

NOTE: Due to a rounding error of \$1.00, it was agreed between IHL and MS-DFA that the FY 2011 final reimbursement would be reduced by \$1.00 or to \$57,479,582