

# IHL System Profile



**A Report From the  
Board of Trustees of State  
Institutions of Higher Learning**

**April 2018**

## **Board of Trustees of State Institutions of Higher Learning**

C. D. Smith, Jr., President, Meridian  
Shane Hooper, Vice President, Tupelo  
Thomas Duff, Hattiesburg  
Dr. Bradford J. Dye, III, Oxford  
Ann H. Lamar, Senatobia  
Dr. Alfred E. McNair, Jr., Ocean Springs  
Chip Morgan, Stoneville  
Hal Parker, Bolton  
Alan W. Perry, Jackson  
Christine Lindsay Pickering, Biloxi  
Dr. Douglas W. Rouse, Hattiesburg  
Dr. J. Walt Starr, Columbus  
Dr. Glenn F. Boyce, Commissioner

## **Institutional Executive Officers**

Dr. Alfred Rankins, Jr., President  
Alcorn State University  
Dr. William N. LaForge, President  
Delta State University  
Dr. William B. Bynum, President  
Jackson State University  
Dr. Mark E. Keenum, President  
Mississippi State University  
Dr. James B. Borsig, President  
Mississippi University for Women  
Dr. Jeryl Briggs, President  
Mississippi Valley State University  
Dr. Jeffrey S. Vitter, Chancellor  
University of Mississippi  
Dr. Rodney D. Bennett, President  
University of Southern Mississippi





***Prepared by:***

**Office of Strategic Research**  
*in cooperation with the*  
**Office of Finance and Administration**  
*and the*  
**Office of State Student Financial Aid**

**Published By:**

Eric S. Atchison  
Office of Strategic Research  
3825 Ridgewood Road  
Jackson, MS 39211  
Phone: (601) 432-6288

[WWW.MISSISSIPPI.EDU/RESEARCH](http://WWW.MISSISSIPPI.EDU/RESEARCH)

**Suggested APA Citation:**

Atchison, E. S. (2018). 2017 System Profile. Jackson, Mississippi: Mississippi Institutions of Higher Learning Office of Strategic Research.



# TABLE OF CONTENTS

<b>Explanation of Terms</b> .....	<b>1</b>
<b>Mission Statements</b> .....	<b>2</b>
<b>Goals and Priorities</b> .....	<b>3</b>
A History of Funding .....	5
Mississippi/SREB States - Average Appropriation per FTE Student .....	6
Mississippi/SREB States - Average Full-Time Faculty Salaries.....	7
Faculty Salary Comparison - Regional & Urban Institutions .....	8
Faculty Salary Comparison - Comprehensive Institutions .....	9
Percentage of Total Operating Budget - Funded by State Appropriations/Self-Generated Sources.....	10
Yearly Tuition & Required Fees - 2016-17.....	11
<b>Enrollment, Graduation Rates &amp; Degrees</b> .....	<b>13</b>
Total Unduplicated Headcount Enrollment by Level .....	14
Total Unduplicated Headcount Enrollment by Race.....	15
Total Unduplicated Headcount Enrollment by County - Residents of Mississippi .....	16-18
Total Unduplicated Headcount Enrollment by Race and Gender - Residents of Mississippi.....	19
Total Unduplicated Headcount Enrollment by Residence .....	20
Total Unduplicated Headcount Enrollment - First-Time Transfer Students Enrolled from Public Community/Junior Colleges in Mississippi .....	21
Unduplicated Undergraduate Headcount Enrollment - Students Age 25 and Over, All Locations .....	22
Unduplicated Undergraduate Headcount Enrollment - Students Age 25 and Over, Off-Campus Locations .....	23
Headcount Enrollment - On- and Off-Campus Locations .....	24
Total FTE Enrollment by Level .....	25
Total Degrees Conferred by Race .....	26
Graduation Rates - Entering Freshmen.....	27
<b>Appropriations FY 2017</b> .....	<b>29</b>
Comparison of Appropriations, FY 2015 and FY 2016.....	31
Allocation of General Support - General Funds, FY 2016 .....	32-33
Allocation of General Support - Education Enhancement Funds, FY 2016.....	34-35
Allocation of General Support - Budget Contingency Funds, FY 2016.....	36-37
Total Operating Budgets, FY 2016 .....	38-39
<b>Budget Request FY 2018</b> .....	<b>41</b>
Consolidated Appropriations Request, FY 2017.....	42
Appropriation Request, FY 2017 .....	43
General Support Request - General Funds, FY 2017.....	44
<b>Student Financial Aid</b> .....	<b>47</b>
Trends in State Student Financial Aid Programs .....	49-50
State Student Financial Aid Programs, FY 2013 Through FY 2016.....	51
MTAG/MESG Awards and HELP Awards, FY 2013 Through FY 2016 .....	52
WWTS/WWAR, CNTP/CNAR, and NELS Awards, FY 2013 Through FY 2016.....	53
MTAG, MESG, HELP, CNAR/CNTP and WWTS Awards, By Institution Type, FY 2016 .....	54



# EXPLANATION OF TERMS

**ACADEMIC YEAR** is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2010-2011 refers to Summer 2010, Fall 2010, and Spring 2011.

**FALL SESSION**, in this document, is identified by the calendar year in which the session falls; that is, Fall 2010 is in the Academic Year 2010-11.

**COHORT** refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of a given year.

**FULL-TIME UNDERGRADUATE STUDENT** is one who is enrolled in 12 or more semester credit hours.

**FULL-TIME GRADUATE STUDENT** is one who is enrolled in 9 or more semester credit hours.

**PART-TIME UNDERGRADUATE STUDENT** is one who is enrolled in less than 12 semester credit hours.

**PART-TIME GRADUATE STUDENT** is one who is enrolled in less than 9 semester credit hours.

**NON-TRADITIONAL STUDENT** refers to an undergraduate student who is age 25 and over.

**UNDUPLICATED HEADCOUNT** is the actual number of different individuals enrolled in credit courses regardless of course or campus location.

**UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15.  
**SREB UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

**GRADUATE "FTE"** (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12.  
**SREB GRADUATE "FTE"** (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

**IHL** refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

**IPEDS** is the Integrated Postsecondary Education Data System.

**CSRDE** is the Consortium for Student Retention Data Exchange.

**SREB** (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

**TOTAL OPERATING BUDGET** includes restricted, designated and auxiliary funding.

**RANKED FACULTY** are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

**UNRANKED FACULTY** are full-time faculty positions filled by lecturers who are not in a tenure-track and cannot seek rank.

## UNIVERSITY ABBREVIATIONS:

ASU	Alcorn State University	MUW	Mississippi University for Women
DSU	Delta State University	MVSU	Mississippi Valley State University
JSU	Jackson State University	UM	University of Mississippi
MSU	Mississippi State University	UMMC	University of Mississippi Medical Center
		USM	University of Southern Mississippi

## OTHER ABBREVIATIONS:

ADMIN - System Administration Office

# MISSION STATEMENT

## **State Institutions of Higher Learning (IHL System)**

The Mississippi Institutions of Higher Learning (IHL System), under the governance of its Board of Trustees, will operate as a strong public university system with eight distinct, mission-driven universities, and will enhance the quality of life of Mississippians by effectively meeting their diverse educational needs. In so doing, the IHL system will be characterized by, and become nationally recognized for, its emphasis on student achievement and on preparing responsible citizens; its adherence to high academic standards and to quality in instruction, research, service, and facilities; and its commitment to affordability, accessibility, and accountability.

## **Board of Trustees**

The purpose of the Board of Trustees is to manage and control Mississippi's eight institutions of higher learning in accordance with the Constitution and to see that the IHL System mission is accomplished. To do so, the Board will operate a coordinated system of higher education, establish prudent governance policies, employ capable chief executives, and require legal, fiscal and programmatic accountability. The Board will annually report to the Legislature and the citizenry on the needs and accomplishments of the IHL System.

## **Institutions**

Each institution of higher learning has a distinct history and traditions, and a distinct mission to be performed within the context of the Board and System missions, but they also share certain common characteristics. The common characteristics include:

1. a commitment to excellence and responsiveness;
2. a commitment to programs and activities that enhance the undergraduate experience and strengthen general education;
3. a commitment to a teaching/learning environment, both inside and outside the classroom, that sustains instructional excellence, serves a diverse and well-prepared student body, provides academic assistance, and promotes high levels of student achievement;
4. a commitment to scholarly and creative work and research that is consistent with the university's mission;
5. a commitment to public service, continuing education, technical assistance, and economic development programs and activities that respond to societal needs;
6. a commitment to accountability, efficiency, productivity and the effective utilization of technology;
7. a commitment to collaboration with public and private partners as a means of more effectively utilizing institutional resources; and
8. a commitment to ethnic and gender diversity.



## GOALS

Five-year Goals for the system have been developed in order for the Planning Principles to come to fruition. Successful accomplishment of these Goals will strengthen not only the educational and economic foundation in the state, but also the comprehensive societal well-being of the state, the region, the nation, and beyond. Strategies used to meet these system goals are set by the individual universities in order to ensure respect for the distinctive mission and scope of each institution.

1. Secure stable funding from the state;
2. Implement the Ayers settlement;
3. Provide high quality instructional programs that are affordable, accessible, and student centered;
4. Provide support programs and services that enhance student recruiting and retention, timely completion of degrees, and attainment of student goals;
5. Encourage research and creative activities to enhance instruction, generate new knowledge, and contribute to economic development;
6. Provide informal education, technical assistance, and other public services that respond to societal needs;
7. Promote accountability, efficiency, productivity and effective utilization of technology;
8. Promote ethnic and gender diversity;
9. Enhance programs and utilization of resources by development of cooperative efforts and partnerships;
10. Enhance public awareness and support of IHL programs and services; and
11. Promote and implement the Higher Education Summit recommendations.

## PRIORITIES

To accomplish the long-range goals, priorities will be set annually. All goals are important and will be supported each year, but not every goal will have specific priorities associated with it each year.

1. Seek support for increasing and stabilizing state funding for IHL; (Goal 1)
2. Implement the Ayers settlement; (Goal 2)
3. Enhance competitiveness of faculty and staff salaries; (Goal 3)
4. Enhance funding for core institutional operations, for utilization of technology, and for construction, operation and maintenance of facilities; (Goal 7)
5. Review and refine the budget development and allocation processes and develop performance and productivity measures; (Goal 7)
6. Complete review and development of institutional missions; (Goals 1-11)
7. Enhance support programs and services related to student recruitment and retention and to nontraditional students; (Goal 4)
8. Enhance undergraduate education and teacher preparation, mathematics, science, and engineering programs; (Goal 3)
9. Enhance research and economic development activities; (Goal 5)
10. Enhance efforts to promote ethnic and gender diversity; (Goal 8)
11. Improve operational efficiency and effectiveness and develop accountability measures; (Goal 7) and
12. Initiate implementation of the Higher Education Summit recommendations. (Goal 11)



# A HISTORY OF FUNDING

## EDUCATION APPROPRIATIONS AS A PERCENT OF THE STATE GENERAL FUNDS

### FY 2000 THROUGH FY 2017

Fiscal Year	IHL	Public Education	Community Colleges	Total Education
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%
*2002	14.92%	42.61%	4.38%	61.92%
*2003	13.81%	43.58%	3.82%	61.21%
*2004	14.10%	47.01%	4.15%	65.26%
*2005	13.26%	45.58%	3.85%	62.69%
*2006	12.81%	46.74%	3.54%	63.09%
*** 2007	14.11%	46.98%	4.09%	65.18%
*** 2008	14.25%	45.32%	4.33%	63.89%
*** 2009	14.05%	44.05%	4.50%	62.60%
*** 2010	12.77%	44.83%	4.50%	62.10%
*** 2011	11.86%	43.88%	4.12%	59.86%
*** 2012	12.65%	44.77%	4.34%	61.77%
*** 2013	11.03%	42.70%	4.15%	57.88%
** 2014	11.09%	41.20%	3.99%	56.29%
** 2015	10.51%	39.33%	3.86%	53.71%
** 2016	10.50%	39.55%	3.85%	53.89%
** 2017	10.05%	39.18%	3.77%	53.00%

\* Includes Education Enhancement Funds (EEF)

\*\* Includes EEF and Health Expendable Funds

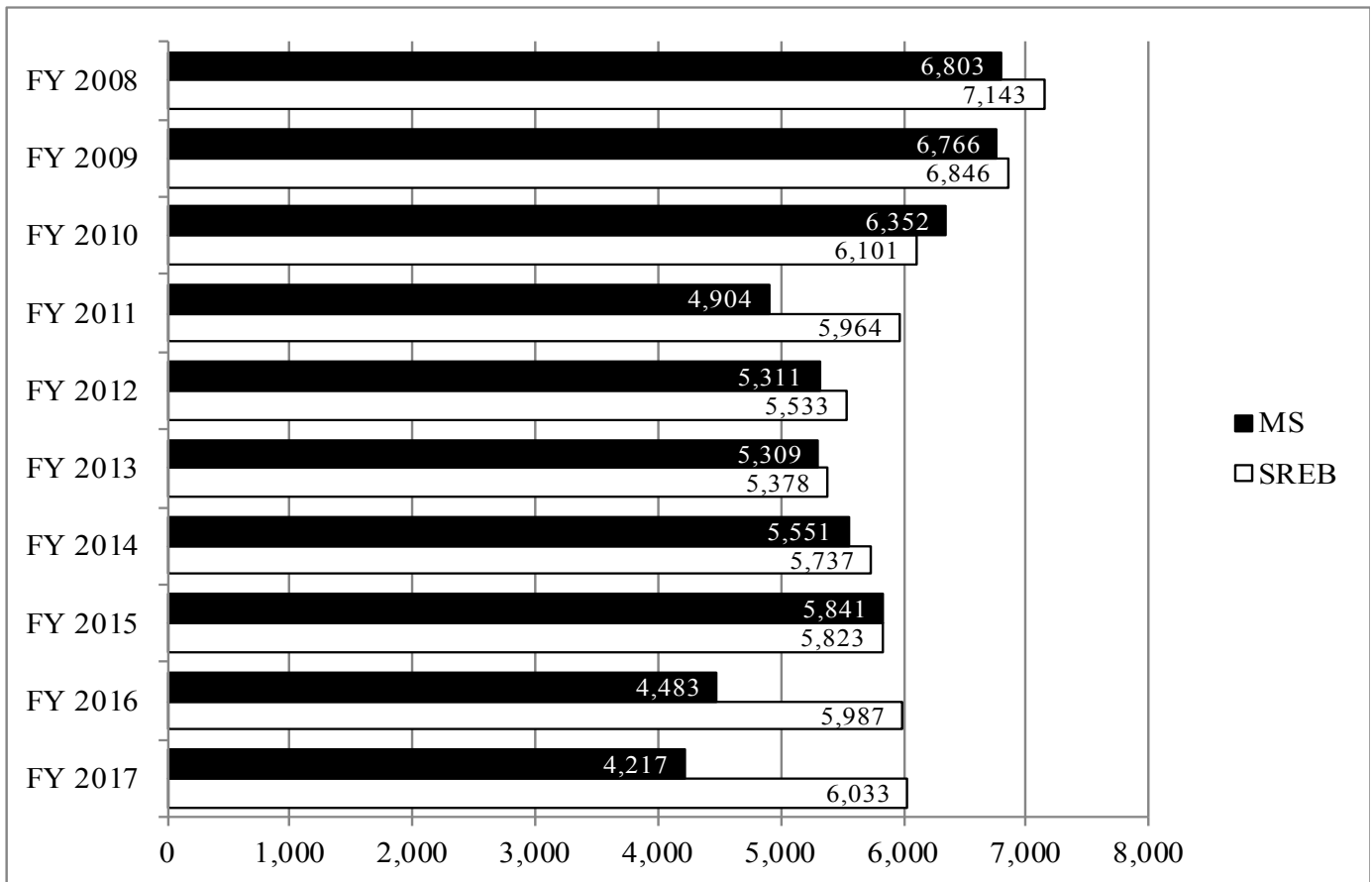
\*\*\* Includes EEF, Budget Contingency, and Health Expendable Funds

# MISSISSIPPI/SREB STATES

## AVERAGE APPROPRIATION PER FTE STUDENT

### (A TEN-YEAR COMPARISON)

- v The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.
- v The estimated SREB average appropriation for a full-time equivalent student is **\$1,816 more than Mississippi's average during FY 2017.**

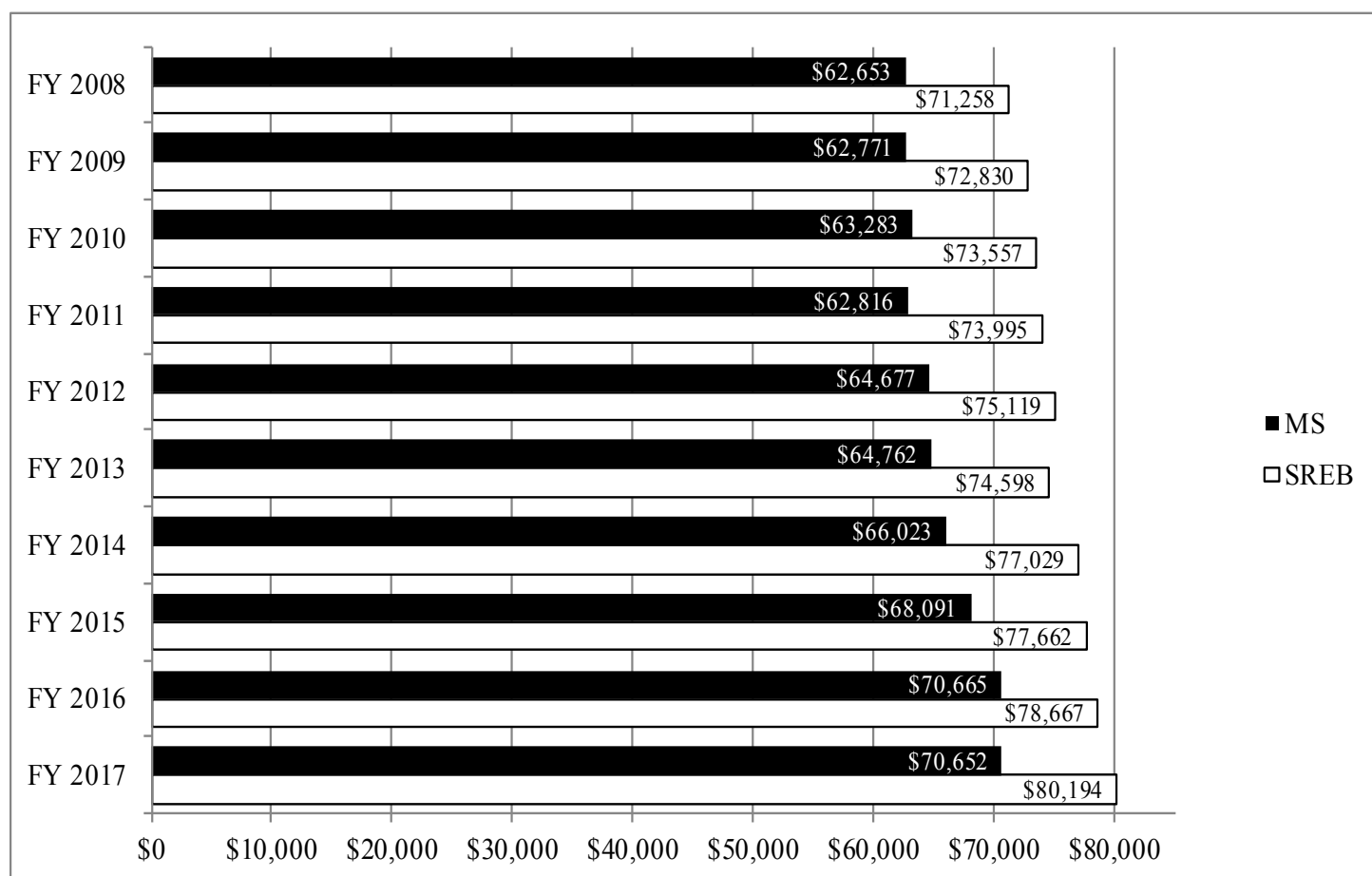


The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and IHL System Administration.

# MISSISSIPPI/SREB STATES AVERAGE FULL-TIME FACULTY SALARIES (A TEN-YEAR COMPARISON)

- v A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**
- v The disparity between average faculty salaries in Mississippi and the SREB region has increased since FY 2008. In FY 2008, **faculty members in the SREB made an average of \$8,605 more than Mississippi faculty members.** By FY 2017, **faculty members in the SREB made an average of \$9,542 more.**



Note: The formula for calculating weighted average salaries changed in 2012-13 because IPEDS changed the categories of contract length in the HR survey. Nine-month equivalent salaries are now calculated by dividing the total salary outlay by the total number of service months and multiplying by 9.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and IHL System Administration.

# FACULTY SALARY COMPARISON

## MISSISSIPPI REGIONAL & URBAN INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

	<b>SREB Category</b>	<b>FY 2016 Average Salary</b>	<b>FY 2017 Average Salary</b>
<b>United States</b>	<b>MASTER'S</b>	<b>\$74,561</b>	
<b>United States</b>	<b>BACCALAUREATE</b>	<b>\$69,895</b>	
<b>SREB</b>	<b>Four-Year 4</b>	<b>\$62,117</b>	
<b>SREB</b>	<b>Four-Year 5</b>	<b>\$60,504</b>	
Southeastern Oklahoma State University	Four-Year 4	\$61,765	
University of North Carolina at Pembroke	Four-Year 5	\$61,062	
Fairmont State University	Four-Year 5	\$60,066	
<b>Alcorn State University</b>	<b>Four-Year 4</b>	<b>\$59,906</b>	<b>\$60,162</b>
Georgia College and State University	Four-Year 4	\$59,144	
Southwestern Oklahoma State University	Four-Year 5	\$58,463	
Henderson State University	Four-Year 4	\$57,861	
Clayton State University	Four-Year 4	\$56,785	
Southern Arkansas University	Four-Year 4	\$56,709	
<b>Delta State University</b>	<b>Four-Year 4</b>	<b>\$56,678</b>	<b>\$56,364</b>
Columbus State University	Four-Year 4	\$56,233	
<b>Mississippi University for Women</b>	<b>Four-Year 5</b>	<b>\$55,926</b>	<b>\$55,607</b>
Cameron University	Four-Year 5	\$54,241	
East Central University	Four-Year 5	\$53,786	
University of West Alabama	Four-Year 5	\$53,590	
Georgia Southwestern State University	Four-Year 5	\$52,891	
Armstrong Atlantic State University	Four-Year 4	\$52,770	
<b>Mississippi Valley State University</b>	<b>Four-Year 4</b>	<b>\$52,466</b>	<b>\$52,076</b>
University of North Georgia	Four-Year 4	\$51,345	
Northwestern Oklahoma State University	Four-Year 5	\$51,224	
Albany State University	Four-Year 4	\$50,929	

Note: Data for 2016-2017 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2016; SREB Salaries 2016;

IPEDS Salary Survey 2016-2017. Includes all faculty, ranked and unranked.

## FACULTY SALARY COMPARISON

MISSISSIPPI COMPREHENSIVE INSTITUTIONS  
& PEERS IN SOUTHEASTERN REGION  
(IN DESCENDING ORDER)

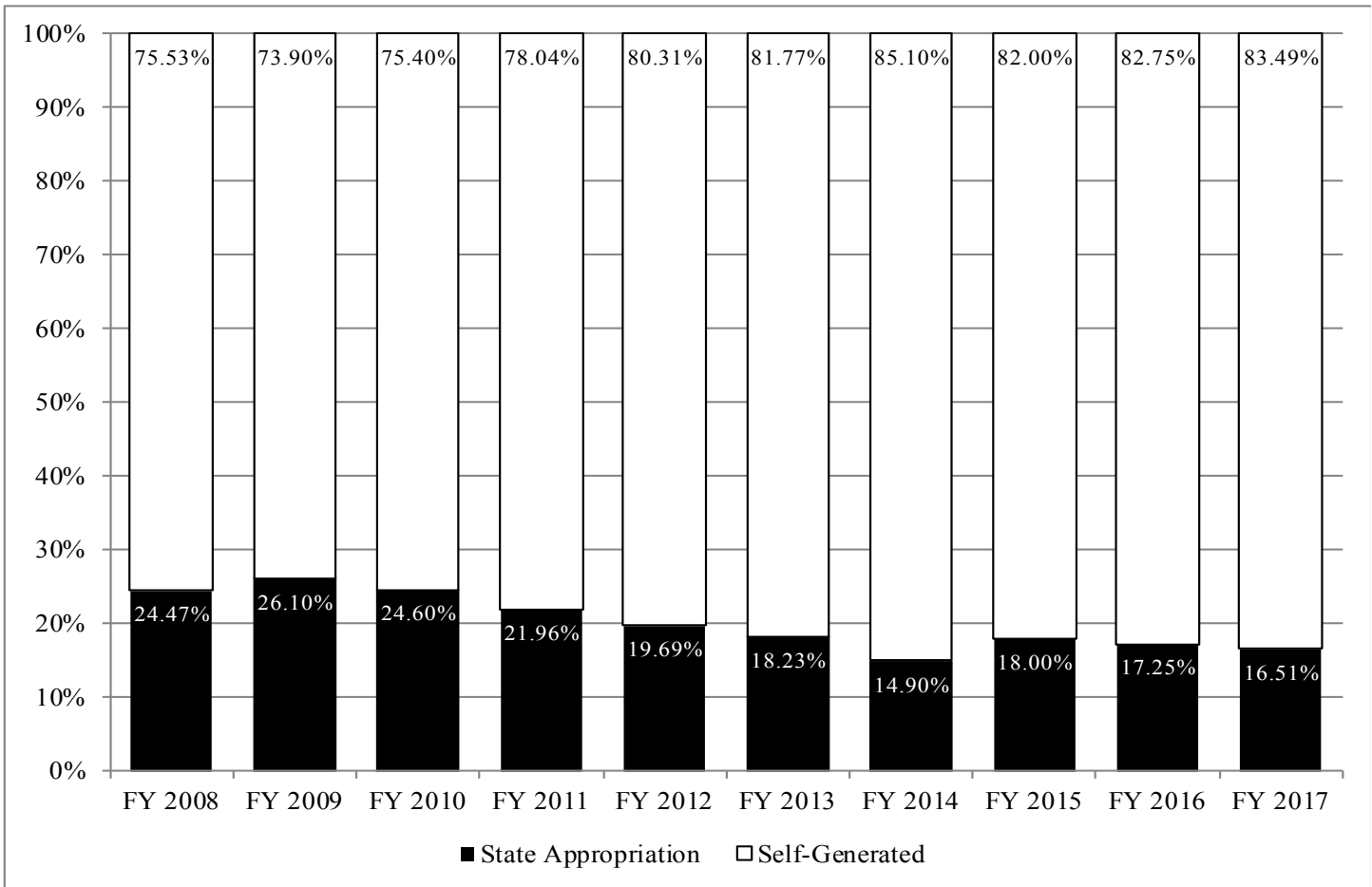
	<u>SREB Category</u>	<u>FY 2016 Average Salary</u>	<u>FY 2017 Average Salary</u>
<b>United States</b>	<b>DOCTORAL</b>	<b>\$95,955</b>	
<b>SREB</b>	<b>Four-Year 1</b>	<b>\$89,318</b>	
<b>SREB</b>	<b>Four-Year 2</b>	<b>\$80,525</b>	
Texas Tech University	Four-Year 1	\$81,739	
University of Arkansas, Fayetteville	Four-Year 1	\$81,633	
Oklahoma State University Main Campus	Four-Year 1	\$81,097	
University of South Florida	Four-Year 1	\$80,873	
<b>University of Mississippi</b>	<b>Four-Year 2</b>	<b>\$80,616</b>	<b>\$79,842</b>
West Virginia University	Four-Year 1	\$80,161	
Florida State University	Four-Year 1	\$79,759	
University of North Carolina at Charlotte	Four-Year 1	\$79,300	
University of Texas at Arlington	Four-Year 1	\$79,106	
University of Texas at El Paso	Four-Year 2	\$77,652	
Georgia State University	Four-Year 1	\$77,202	
University of Memphis	Four-Year 1	\$76,748	
<b>Mississippi State University</b>	<b>Four-Year 1</b>	<b>\$74,394</b>	<b>\$73,007</b>
Texas Woman's University	Four-Year 2	\$73,869	
University of North Carolina at Greensboro	Four-Year 1	\$73,543	
East Carolina University	Four-Year 2	\$72,198	
<b>University of Southern Mississippi</b>	<b>Four-Year 1</b>	<b>\$67,786</b>	<b>\$68,041</b>
University of Arkansas at Little Rock	Four-Year 2	\$67,631	
Tennessee State University	Four-Year 2	\$64,287	
<b>Jackson State University</b>	<b>Four-Year 2</b>	<b>\$61,636</b>	<b>\$65,811</b>
East Tennessee State University	Four-Year 2	\$61,236	

Note: Data for 2016-2017 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2016; SREB Salaries 2016; IPEDS Salary Survey 2016-2017. Includes all faculty, ranked and unranked.

# PERCENTAGE OF TOTAL OPERATING BUDGET FUNDED BY STATE APPROPRIATIONS/SELF-GENERATED SOURCES (A TEN-YEAR COMPARISON)

- v A review of the last ten years of funding for all of Mississippi’s public universities shows that **state appropriations have provided funding ranging from 14.90% to 26.10% of the total operating budget for Mississippi Universities.**
- v Self-generated money has been funded by student tuition and fees and by other sources. Institutions are becoming more dependent on self-generated funds.
- v State appropriations reached its highest level during the 2009 fiscal year, accounting for 26.10% of the total operating budget. Since that time, appropriations have **dropped to 16.51%, a decline of 9.59%.**



Source: Institutions of Higher Learning System Administration.



# YEARLY TUITION RATES

## 2016-17

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM
<b>RESIDENT TUITION RATES</b>	<b>\$6,546</b>	<b>\$6,418</b>	<b>\$7,261</b>	<b>\$7,780</b>	<b>\$6,065</b>	<b>\$6,116</b>	<b>\$7,754</b>	<b>\$7,659</b>
Room (Double Occupancy Average)	\$5,695	\$4,314	\$5,337	\$5,969	\$4,018	\$4,320	\$5,399	\$5,156
Board (Average Meal Plan)	\$2,972	\$1,740	\$3,300	\$3,302	\$2,884	\$3,339	\$3,425	\$3,747
<b>TOTAL RESIDENT TUITION, ROOM, &amp; BOARD</b>	<b>\$15,213</b>	<b>\$12,472</b>	<b>\$15,898</b>	<b>\$17,051</b>	<b>\$12,967</b>	<b>\$13,775</b>	<b>\$16,578</b>	<b>\$16,562</b>
Nonresident Tuition Surcharge	\$0	\$0	\$10,353	\$13,120	\$10,569	\$0	\$14,268	\$8,870
<b>TOTAL NONRESIDENT TUITION, ROOM &amp; BOARD</b>	<b>\$15,213</b>	<b>\$12,472</b>	<b>\$26,251</b>	<b>\$30,171</b>	<b>\$23,536</b>	<b>\$13,775</b>	<b>\$30,846</b>	<b>\$25,432</b>

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.



# ENROLLMENT, GRADUATION RATES & DEGREES

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY LEVEL

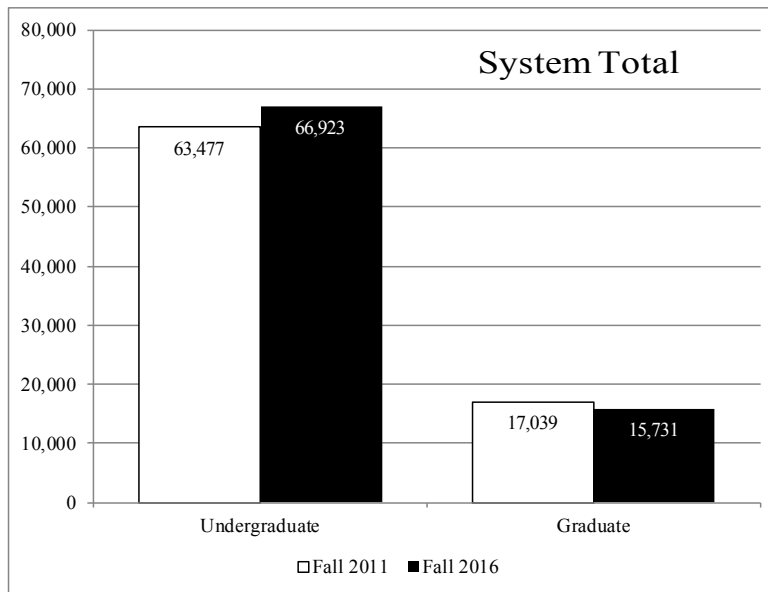
## FALL SESSION (A FIVE-YEAR COMPARISON)

### Undergraduate

- v Total unduplicated undergraduate enrollment at the eight universities from the Fall Session 2011 to the Fall Session 2016 **increased by 3,446 students, or 5.4%.**
- v During the five-year period, undergraduate enrollment increased at four of the eight universities.

### Graduate

- v Total graduate enrollment at the eight universities from the Fall Session 2010 to the Fall Session 2015 **decreased by 1,308 students, or -7.7%.**
- v During the five-year period, graduate enrollment increased at four of the eight universities.



	Fall 2011			Fall 2016			Percent Change		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
ASU	3,296	722	4,018	2,825	595	3,420	-14.3%	-17.6%	-14.9%
DSU	2,880	1,744	4,624	2,766	822	3,588	-4.0%	-52.9%	-22.4%
JSU	6,844	2,059	8,903	7,492	2,319	9,811	9.5%	12.6%	10.2%
MSU	16,312	4,112	20,424	18,090	3,532	21,622	10.9%	-14.1%	5.9%
MUW	2,478	183	2,661	2,745	211	2,956	10.8%	15.3%	11.1%
MVSU	2,090	362	2,452	2,013	442	2,455	-3.7%	22.1%	0.1%
UM*	15,959	4,871	20,830	19,213	5,037	24,250	20.4%	3.4%	16.4%
USM	13,618	2,986	16,604	11,779	2,773	14,552	-13.5%	-7.1%	-12.4%
<b>Total</b>	<b>63,477</b>	<b>17,039</b>	<b>80,516</b>	<b>66,923</b>	<b>15,731</b>	<b>82,654</b>	<b>5.4%</b>	<b>-7.7%</b>	<b>2.7%</b>

\*Includes the University of Mississippi Medical Center.

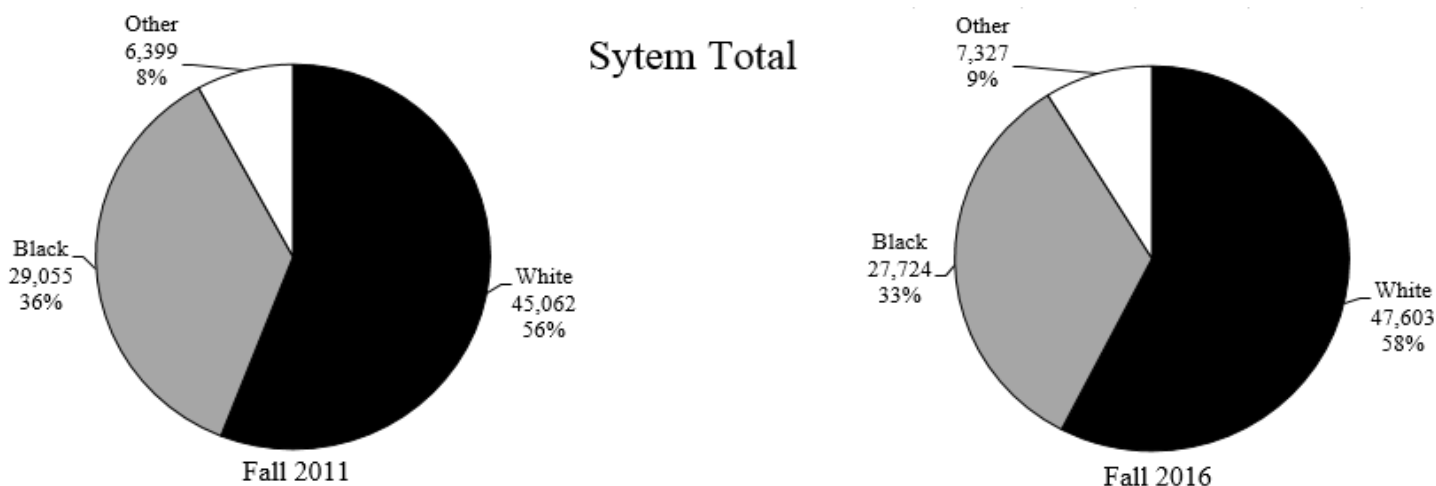
Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE

## FALL SESSION

### (A FIVE-YEAR COMPARISON)

- v The total number of students enrolled in the eight universities **increased by 2,138, or 2.7%** from the Fall Session 2011 to the Fall Session 2016.
- v Overall, **white enrollment increased by 5.6%**; **black enrollment decreased by -4.6%**, and enrollment of **other race students increased by 14.5%** over the five-year period.
- v Black enrollment at the historically white institutions **decreased by 1,582 students, a decline of 10.6%** during the five-year period.



	Fall 2011			Total	Fall 2016			Total	Percent Change			Total
	White	Black	Other		White	Black	Other		White	Black	Other	
ASU	212	3,741	65	4,018	144	3,168	108	3,420	-32.1%	-15.3%	66.2%	-14.9%
DSU	2,779	1,590	255	4,624	2,118	1,221	249	3,588	-23.8%	-23.2%	-2.4%	-22.4%
JSU	575	8,117	211	8,903	616	8,910	285	9,811	7.1%	9.8%	35.1%	10.2%
MSU	14,114	4,232	2,078	20,424	15,276	4,148	2,198	21,622	8.2%	-2.0%	5.8%	5.9%
MUW	1,550	1,011	100	2,661	1,721	998	237	2,956	11.0%	-1.3%	137.0%	11.1%
MVSU	88	2,225	139	2,452	68	2,256	131	2,455	-22.7%	1.4%	-5.8%	0.1%
UM*	15,665	3,431	1,734	20,830	18,573	3,167	2,510	24,250	18.6%	-7.7%	44.8%	16.4%
USM	10,079	4,708	1,817	16,604	9,087	3,856	1,609	14,552	-9.8%	-18.1%	-11.4%	-12.4%
<b>Total</b>	<b>45,062</b>	<b>29,055</b>	<b>6,399</b>	<b>80,516</b>	<b>47,603</b>	<b>27,724</b>	<b>7,327</b>	<b>82,654</b>	<b>5.6%</b>	<b>-4.6%</b>	<b>14.5%</b>	<b>2.7%</b>

\*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

## RESIDENTS OF MISSISSIPPI (FALL SESSION 2016)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Adams	406	14	77	66	3	3	81	92	742
Alcorn	7	7	9	154	34	0	188	22	421
Amite	16	3	9	23	0	2	16	45	114
Attala	3	13	38	120	25	4	114	12	329
Benton	0	3	1	35	5	0	48	3	95
Bolivar	38	605	82	145	28	111	106	27	1,142
Calhoun	0	14	7	50	16	0	76	6	169
Carroll	3	26	17	55	3	13	66	7	190
Chickasaw	1	9	5	110	33	4	80	3	245
Choctaw	0	4	9	94	13	1	32	0	153
Claiborne	301	1	41	18	2	0	14	10	387
Clarke	1	2	6	77	6	3	28	47	170
Clay	2	2	20	228	84	3	46	19	404
Coahoma	26	167	67	89	8	135	101	32	625
Copiah	39	20	179	89	13	1	70	59	470
Covington	8	2	16	62	3	1	36	158	286
DeSoto	25	250	78	864	70	27	1,486	145	2,945
Forrest	26	9	59	237	19	2	183	1,635	2,170
Franklin	49	8	10	18	3	0	15	32	135
George	1	2	4	37	9	1	26	94	174
Greene	2	0	1	19	4	0	8	54	88
Grenada	2	79	12	130	16	30	179	17	465
Hancock	2	4	2	173	1	2	140	401	725
Harrison	35	18	68	705	36	4	478	1,996	3,340
Hinds	280	96	3,667	882	93	25	1,083	547	6,673
Holmes	28	13	134	57	16	77	31	31	387
Humphreys	18	26	35	23	3	152	16	8	281
Issaquena	1	3	4	5	0	1	2	1	17
Itawamba	0	1	6	120	38	0	152	6	323
Jackson	28	14	71	586	37	9	451	898	2,094
Jasper	25	1	31	62	1	4	24	73	221
Jefferson	267	3	39	15	2	1	8	18	353
Jefferson Davis	22	3	36	15	1	0	15	66	158
Jones	14	3	22	209	13	5	118	384	768
Kemper	2	3	5	47	15	1	8	15	96
Lafayette	6	54	14	96	22	5	1,726	24	1,947
Lamar	5	2	10	234	18	0	249	1,183	1,701
Lauderdale	22	11	65	595	58	8	251	201	1,211
Lawrence	19	5	26	42	9	1	24	48	174
Leake	10	6	79	102	9	2	54	18	280
Lee	2	166	20	598	131	3	855	51	1,826
Leflore	28	107	111	130	30	597	125	35	1,163

\*Includes the University of Mississippi Medical Center.

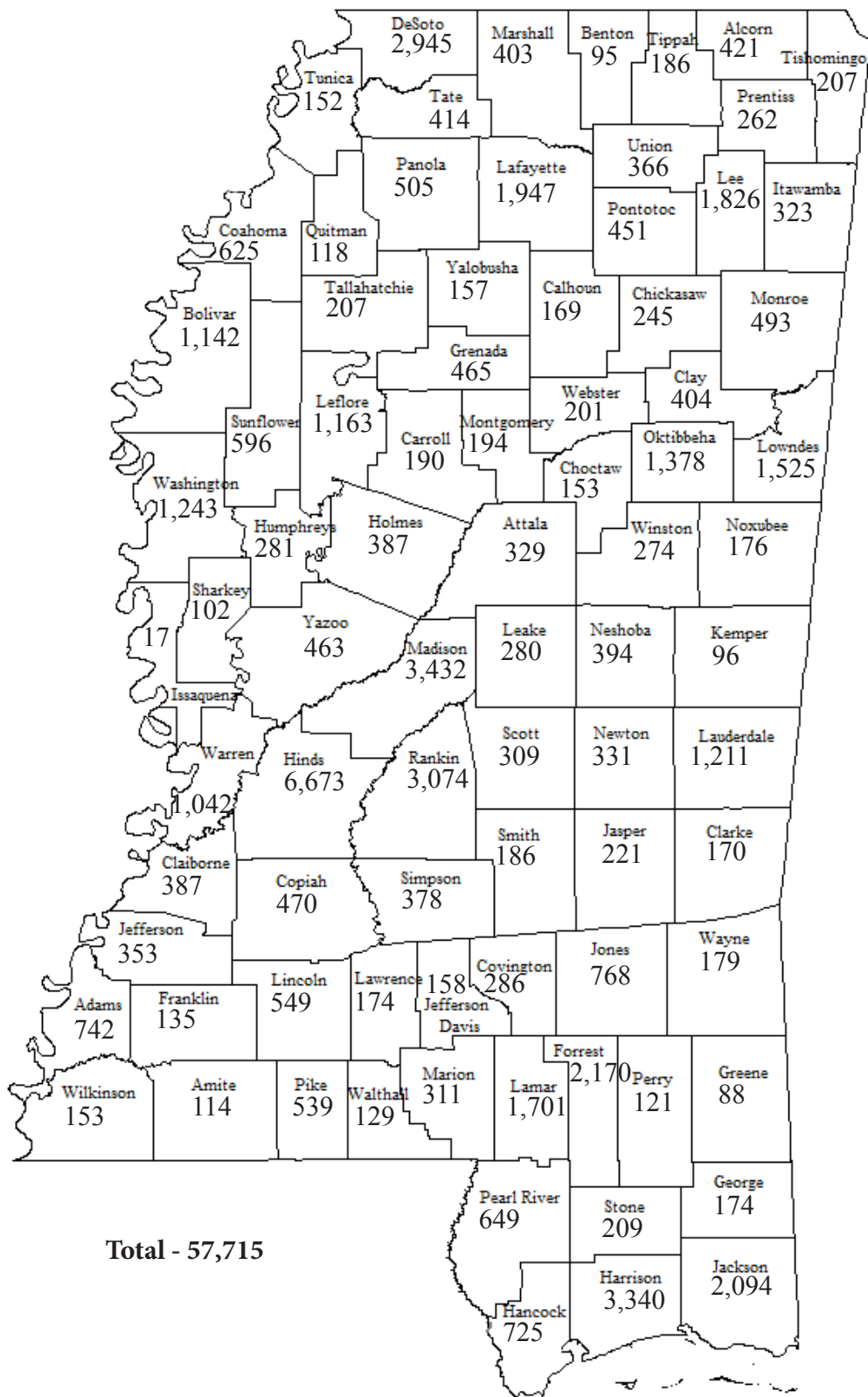
# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

## RESIDENTS OF MISSISSIPPI (FALL SESSION 2016)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Lincoln	45	11	73	151	7	2	106	154	549
Lowndes	6	10	36	502	758	9	147	57	1,525
Madison	59	71	610	1,040	55	13	1,243	341	3,432
Marion	20	3	23	52	6	3	40	164	311
Marshall	3	20	23	116	20	9	193	19	403
Monroe	6	11	7	189	112	4	137	27	493
Montgomery	3	15	11	76	12	10	58	9	194
Neshoba	1	7	22	211	17	1	87	48	394
Newton	3	13	25	148	23	1	56	62	331
Noxubee	10	0	12	87	31	7	14	15	176
Oktibbeha	6	11	23	1,069	129	8	100	32	1,378
Panola	4	69	29	109	12	3	254	25	505
Pearl River	1	6	5	145	13	0	76	403	649
Perry	2	2	2	17	3	3	17	75	121
Pike	55	5	114	91	11	0	84	179	539
Pontotoc	0	17	3	147	33	2	238	11	451
Prentiss	1	7	3	78	20	1	144	8	262
Quitman	8	19	16	18	4	18	26	9	118
Rankin	41	101	457	940	80	4	973	478	3,074
Scott	4	7	64	120	13	1	49	51	309
Sharkey	8	28	22	15	0	18	9	2	102
Simpson	8	5	100	71	1	1	69	123	378
Smith	5	6	5	54	2	0	30	84	186
Stone	0	1	11	36	7	0	26	128	209
Sunflower	19	166	40	74	22	195	56	24	596
Tallahatchie	4	33	23	30	5	53	53	6	207
Tate	3	55	7	85	13	4	236	11	414
Tippah	0	17	0	51	14	0	103	1	186
Tishomingo	0	9	1	72	13	0	108	4	207
Tunica	8	24	27	31	0	20	32	10	152
Union	1	15	0	101	28	0	211	10	366
Walthall	13	2	16	29	1	0	7	61	129
Warren	265	42	160	290	15	6	135	129	1,042
Washington	65	319	168	217	28	220	167	59	1,243
Wayne	7	1	9	49	7	0	13	93	179
Webster	1	7	1	128	17	1	41	5	201
Wilkinson	88	1	16	12	0	0	10	26	153
Winston	5	6	17	150	38	3	38	17	274
Yalobusha	10	20	10	24	5	5	79	4	157
Yazoo	33	31	133	108	15	32	84	27	463
<b>Total</b>	<b>2,591</b>	<b>2,972</b>	<b>7,516</b>	<b>14,349</b>	<b>2,520</b>	<b>1,895</b>	<b>14,358</b>	<b>11,514</b>	<b>57,715</b>

\*Includes the University of Mississippi Medical Center.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY RESIDENTS OF MISSISSIPPI (FALL SESSION 2016)

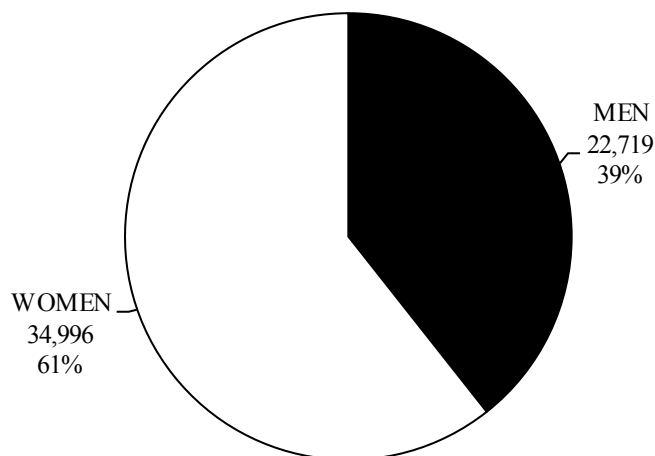
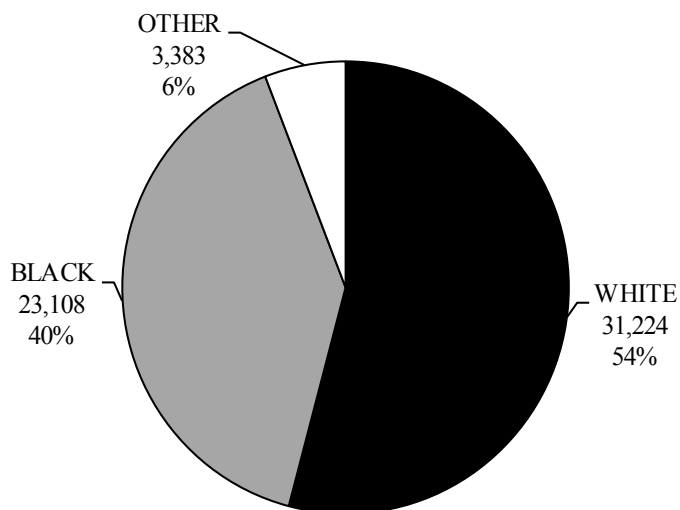


Source: Institutions of Higher Learning Management Information System.



## TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE & GENDER, RESIDENTS OF MISSISSIPPI FALL SESSION 2016

- v Of the 82,654 total students in the system, **69.8%** are residents of Mississippi.
- v Of these Mississippi residents, **40.0%** are black, **54.1%** are white, and **5.9%** are other races.
- v Of these Mississippi residents, **60.6%** are female, and **39.4%** are male.



### System Total

**57,715 Mississippi Residents**

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RESIDENCE

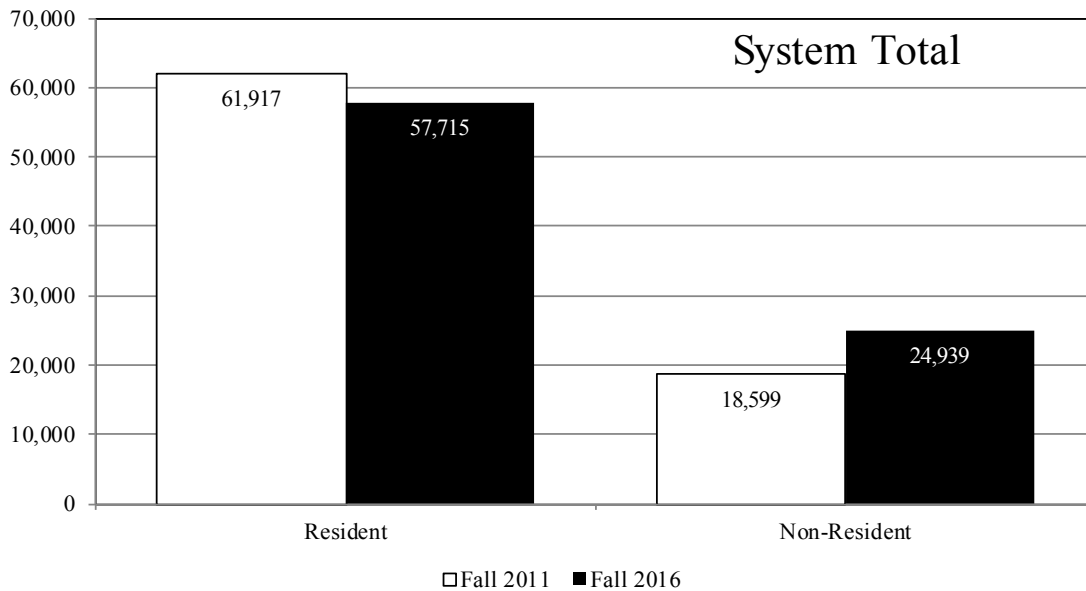
## FALL SESSION (A FIVE-YEAR COMPARISON)

### Resident

- v Total resident enrollment **decreased by 4,202 students, or -6.8%** from the Fall Session 2011 to the Fall Session 2016.
- v During the five-year period, resident enrollment **increased at two of the eight universities.**

### Nonresident

- v Total nonresident enrollment **increased by 6,340 students, or 34.1%** from the Fall Session 2011 to the Fall Session 2016.
- v During the five-year period, non-resident enrollment **increased at seven of the eight universities.**



	Fall 2011		Fall 2016		Percent Change	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
ASU	3,535	483	2,591	829	-26.7%	71.6%
DSU	3,354	1,270	2,972	616	-11.4%	-51.5%
JSU	7,544	1,359	7,516	2,295	-0.4%	68.9%
MSU	14,856	5,568	14,349	7,273	-3.4%	30.6%
MUW	2,404	257	2,520	436	4.8%	69.6%
MVSU	2,134	318	1,895	560	-11.2%	76.1%
UM*	13,917	6,913	14,358	9,892	3.2%	43.1%
USM	14,173	2,431	11,514	3,038	-18.8%	25.0%
<b>Total</b>	<b>61,917</b>	<b>18,599</b>	<b>57,715</b>	<b>24,939</b>	<b>-6.8%</b>	<b>34.1%</b>

\*Includes the University of Mississippi Medical Center.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT FIRST-TIME TRANSFER STUDENTS ENROLLED FROM PUBLIC COMMUNITY/JUNIOR COLLEGES IN MISSISSIPPI FALL SESSION 2016

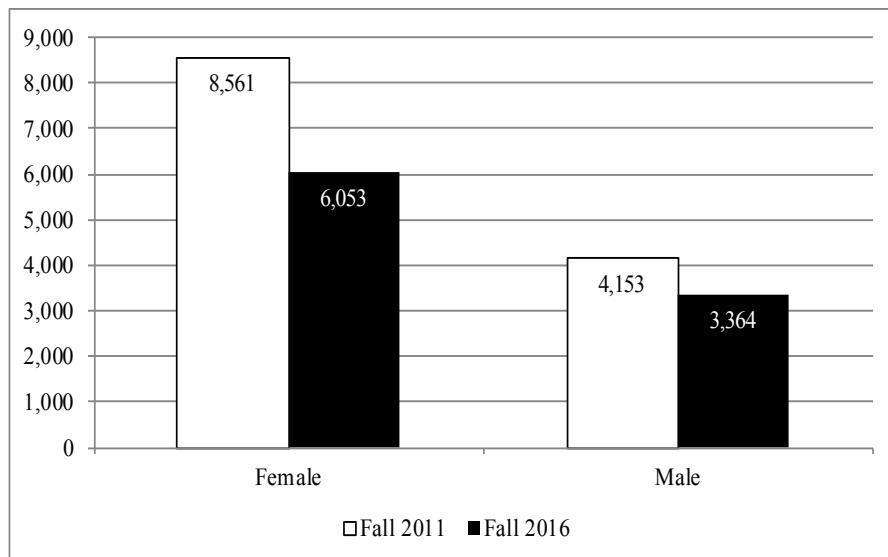
- v The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- v The largest number of transfer students **attended Mississippi Gulf Coast Community College**. Of these **628 students, 263 enrolled at UM and 203 enrolled at MSU**.
- v **25.7%** of all the first-time transfer students were enrolled at MSU during the Fall 2016 session.

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Coahoma Community College	7	25	8	16	5	41	14	11	127
Copiah-Lincoln Community College	30	15	30	48	9	0	32	96	260
East Central Community College	2	6	6	135	36	0	34	42	261
East Mississippi Community College	0	9	10	184	122	3	31	21	380
Hinds Community College	28	28	183	122	48	6	94	100	609
Holmes Community College	3	48	80	114	45	5	108	45	448
Itawamba Community College	0	13	4	203	114	0	263	31	628
Jones County Junior College	3	6	11	124	16	0	42	249	451
Meridian Community College	2	1	4	107	39	2	21	39	215
Mississippi Delta Community College	5	75	16	19	21	56	21	7	220
Mississippi Gulf Coast Community College	0	6	9	131	18	1	62	476	703
Northeast Mississippi Community College	0	8	3	76	38	0	143	10	278
Northwest Mississippi Community College	2	52	8	77	38	6	358	22	563
Pearl River Community College	1	3	9	51	7	0	8	196	275
Southwest Mississippi Community College	6	1	18	15	3	0	17	61	121
<b>Total</b>	<b>89</b>	<b>296</b>	<b>399</b>	<b>1,422</b>	<b>559</b>	<b>120</b>	<b>1,248</b>	<b>1,406</b>	<b>5,539</b>

\*The data presented include the University of Mississippi Medical Center.

# UNDUPLICATED UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) FALL SESSION (A FIVE-YEAR COMPARISON)

- v Over the past five years, the total number of non-traditional students **decreased by 25.9%**.
- v During the Fall Session 2016, **almost one out of every seven (14.1%)** undergraduate students was a non-traditional student over the age of 25.
- v The bar graph shows that enrollment of female non-traditional students decreased over the five-year period but continued to represent a larger portion of non-traditional students.



	Fall 2011	Fall 2016	Percent Change	Percent of Undergraduate Enrollment Fall 2016
ASU	860	412	-52.1%	14.6%
DSU	717	401	-44.1%	14.5%
JSU	2,121	2,023	-4.6%	27.0%
MSU	1,935	1,462	-24.4%	8.1%
MUW	947	765	-19.2%	27.9%
MVSU	605	321	-46.9%	15.9%
UM*	2,159	1,495	-30.8%	7.8%
USM	3,370	2,538	-24.7%	21.5%
<b>Total</b>	<b>12,714</b>	<b>9,417</b>	<b>-25.9%</b>	<b>14.1%</b>

\*Includes the University of Mississippi Medical Center.

# UNDERGRADUATE HEADCOUNT ENROLLMENT

## STUDENTS AGE 25 & OVER (NON-TRADITIONAL)

### DUAL CAMPUS/OFF-CAMPUS LOCATIONS FALL SESSION

(A FIVE-YEAR COMPARISON)

- v Non-traditional students who are **age 25 and over** make up **54.6% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.
- v The overall **decrease in undergraduate enrollment** of non-traditional students at reporting off-campus locations from Fall 2009 to Fall 2014 was **-6.5%, or 273 students**.

	Fall 2011	Fall 2016	Percent Change	Off-Campus Undergraduate Enrollment Fall 2016
Alcorn State University				
ASU - Natchez	185	41	-77.8%	22.8%
ASU - Vicksburg	34	19	-44.1%	29.2%
Delta State University				
DSU - Clarksdale	30	0	-100.0%	N/A
DSU - Greenville	20	0	-100.0%	N/A
DSU - Other Locations	98	20	-79.6%	6.9%
Jackson State University				
JSU - Universities Center	444	164	-63.1%	73.9%
JSU - Medical Mall	53	49	-7.5%	27.8%
JSU - E-Center	8	12	50.0%	8.9%
JSU - Madison	0	138	N/A	32.4%
JSU - Comm. Coll.	0	56	N/A	48.3%
Mississippi State University				
MSU - Meridian	327	200	-38.8%	45.9%
MSU - Other Locations	0	21	N/A	42.9%
Mississippi University for Women				
MUW - Tupelo	255	320	25.5%	69.1%
MUW - Comm. Coll.	0	7	N/A	58.3%
MUW - Other Locations	0	0	N/A	0.0%
Mississippi Valley State University				
MVSU - Greenville	75	50	-33.3%	62.5%
MVSU - Greenwood	69	0	-100.0%	N/A
MVSU - Comm. Coll.	0	46	N/A	46.0%
University of Mississippi				
UM - Tupelo	440	207	-53.0%	32.0%
UM - Booneville	50	26	-48.0%	34.2%
UM - Southaven	340	279	-17.9%	45.1%
UM - Grenada	38	49	28.9%	56.3%
UM - Medical Center	369	327	-11.4%	47.0%
University of Southern Mississippi				
USM - Gulf Park	1,460	1,264	-13.4%	46.4%
USM - Meridian	2	0	-100.0%	N/A
USM - GCRL	14	0	-100.0%	N/A
USM - Stennis Center	106	1	-99.1%	100.0%
<b>Total</b>	<b>4,417</b>	<b>3,296</b>	<b>-25.4%</b>	<b>41.9%</b>

Source: Institutions of Higher Learning Management Information System.

# TOTAL HEADCOUNT ENROLLMENT ON- AND OFF-CAMPUS LOCATIONS FALL SESSION 2016

	<u>Fall 2016</u>
Alcorn State University - Main Campus	3,143
ASU - Natchez	212
ASU - Vicksburg	65
Delta State University - Main Campus	3,296
DSU - Other Locations	323
Jackson State University - Main Campus	9,218
JSU - Universities Center	683
JSU - Medical Mall	394
JSU - E-Center	221
JSU - Madison	671
JSU - Comm. Coll.	116
JSU - Downtown	38
Mississippi State University - Main Campus	21,127
MSU - Meridian	539
MSU - Other Locations	49
Mississippi University for Women - Main Campus	2,400
MUW - Tupelo	463
MUW - Comm. Coll.	12
MUW - Other Locations	221
Mississippi Valley State University - Main Campus	2,449
MVSU - Greenville	92
MVSU - Comm. Coll.	103
University of Mississippi - Main Campus	20,455
UM - Tupelo	678
UM - Booneville	76
UM - Southaven	648
UM - Genada	101
UM - Medical Center	2,990
University of Southern Mississippi - Main Campus	13,089
USM - Gulf Park	3,163
USM - Stennis Center	50
USM - Other Locations	68
USM -Gulf Coast Research Laboratory	46
<b>Total*</b>	<b>82,654</b>

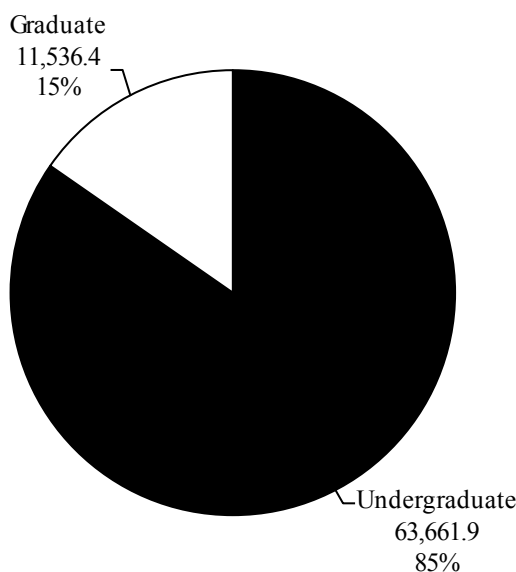
\* Numbers will not add to total because students are counted multiple times if taking courses at multiple locations. The total represents the unduplicated enrollment.

# TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 2016

- v The full-time equivalent (FTE) for undergraduate and graduate students in the 2016 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.
- v The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

**System - 75,198.3**

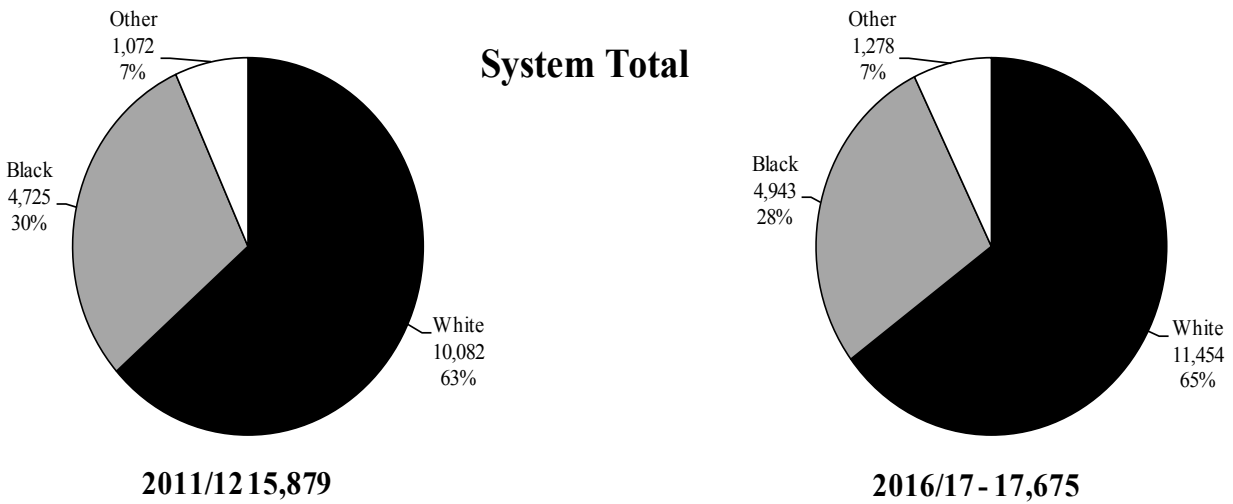


	Under-graduate	Percent of Total	Graduate	Percent of Total	Total
ASU	2,801.8	88.9%	351.1	11.1%	3,152.9
DSU	2,503.4	83.8%	482.7	16.2%	2,986.1
JSU	7,025.4	84.2%	1,314.4	15.8%	8,339.8
MSU	17,492.1	87.4%	2,520.4	12.6%	20,012.5
MUW	2,320.0	93.6%	159.0	6.4%	2,479.0
MVSU	1,872.7	88.2%	251.0	11.8%	2,123.7
UM*	18,620.4	80.1%	4,615.7	19.9%	23,236.1
USM	11,026.1	85.7%	1,842.1	14.3%	12,868.2
<b>Total</b>	<b>63,661.9</b>	<b>84.7%</b>	<b>11,536.4</b>	<b>15.3%</b>	<b>75,198.3</b>

\*Includes the University of Mississippi Medical Center. All students enrolled in Health Professional programs are all considered full-time.

# TOTAL DEGREES CONFERRED BY RACE (A FIVE-YEAR COMPARISON)

- v The table below illustrates the distribution of total degrees conferred at each university by race for the 210-11 and 2016-17 academic years. There has been an overall system **increase of 11.3%** in degrees conferred during the last five years.
- v The number of degrees earned by black students **increased over the five-year period by 218 degrees, or 4.6%**.



	White			Black			Other			Total		
	2011-12	2016-17	Percent Change	2011-12	2016-17	Percent Change	2011-12	2016-17	Percent Change	2011-12	2016-17	Percent Change
ASU	81	37	-54.3%	474	532	12.2%	8	42	425.0%	563	611	8.5%
DSU	482	476	-1.2%	265	297	12.1%	33	44	33.3%	780	817	4.7%
JSU	108	141	30.6%	1,429	1,261	-11.8%	22	49	122.7%	1,559	1,451	-6.9%
MSU	3,029	3,504	15.7%	567	729	28.6%	414	308	-25.6%	4,010	4,541	13.2%
MUW	484	584	20.7%	213	283	32.9%	13	15	15.4%	710	882	24.2%
MVSU	28	18	-35.7%	438	386	-11.9%	7	9	28.6%	473	413	-12.7%
UM	2,914	3,735	28.2%	490	593	21.0%	294	412	40.1%	3,698	4,740	28.2%
UMMC	450	740	64.4%	104	139	33.7%	49	81	65.3%	603	960	59.2%
USM	2,506	2,219	-11.5%	745	723	-3.0%	232	318	37.1%	3,483	3,260	-6.4%
<b>Total</b>	<b>10,082</b>	<b>11,454</b>	<b>13.6%</b>	<b>4,725</b>	<b>4,943</b>	<b>4.6%</b>	<b>1,072</b>	<b>1,278</b>	<b>19.2%</b>	<b>15,879</b>	<b>17,675</b>	<b>11.3%</b>

Note: Does not include certificates awarded  
Source: Institutions of Higher Learning Management Information System

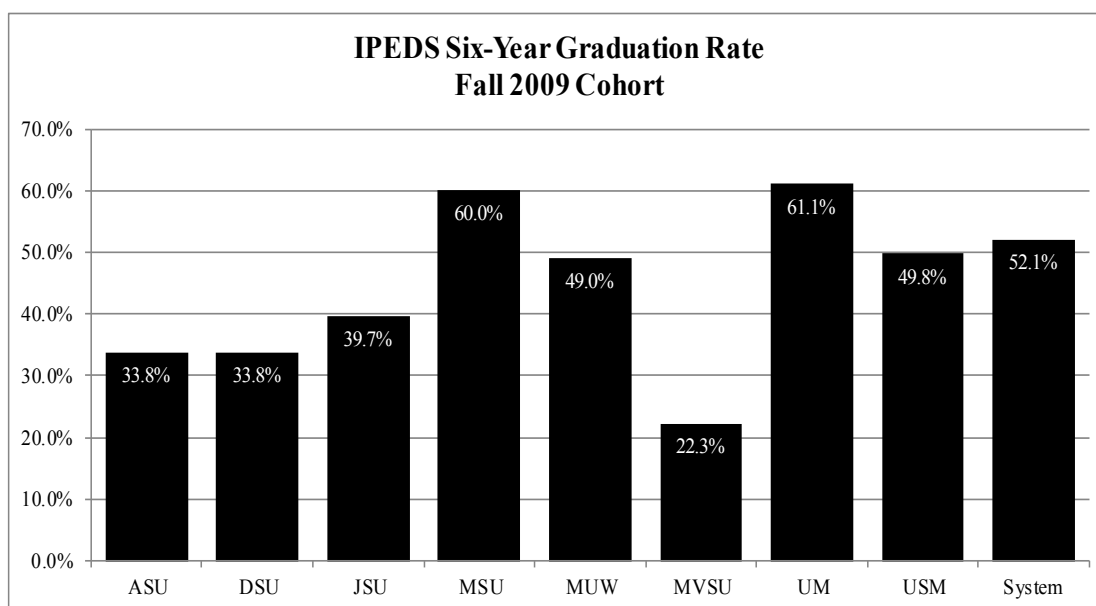


# GRADUATION RATES

## ENTERING FRESHMEN

### FALL SESSION

- v The first-time, full-time bachelor's or equivalent degree-seeking cohorts for Fall sessions 2005 through 2009 were each tracked for a six-year period to determine the rate of graduation for those students receiving degrees from each institution. (Six years is a standard period of time for completing a baccalaureate degree according to the U.S. Department of Education).
- v The bar graph shows the institutional and system graduation rates for the Fall 2009 cohort. The accompanying table shows graduation rates for the Fall 2005 through the Fall 2009 cohorts.
- v Four of the eight universities had a graduation rate that was greater than 40.0 percent for the 2009 cohort.



**IPEDS Graduation Rates**

	<b>Fall 2005 Cohort</b>	<b>Fall 2006 Cohort</b>	<b>Fall 2007 Cohort</b>	<b>Fall 2008 Cohort</b>	<b>Fall 2009 Cohort</b>
ASU	32.5%	31.5%	34.2%	39.7%	33.8%
DSU	32.3%	37.0%	35.4%	32.3%	33.8%
JSU	40.1%	45.1%	38.5%	43.2%	39.7%
MSU	60.2%	57.6%	61.1%	60.4%	60.0%
MUW	39.2%	39.4%	39.2%	41.0%	49.0%
MVSU	24.1%	22.3%	26.0%	29.8%	22.3%
UM	60.4%	59.9%	59.3%	61.4%	61.1%
USM	46.9%	49.5%	45.1%	48.4%	49.8%
<b>System</b>	<b>49.7%</b>	<b>50.5%</b>	<b>50.2%</b>	<b>52.4%</b>	<b>52.1%</b>

Note: Transfer students and the University of Mississippi Medical Center are not included in these figures.

Source: National Center for Education Statistics, IPEDS Peer Analysis System.



# APPROPRIATIONS

## FY 2017



# COMPARISON OF ORIGINAL APPROPRIATIONS FY 2016 AND FY 2017

	TOTAL APPROPRIATION <u>FY 2015-2016</u>	TOTAL APPROPRIATION <u>FY 2016-2017</u>	INCREASE/ DECREASE <u>OVER FY 2016</u>	PERCENT <u>CHANGE</u>
<b>EDUCATION AND GENERAL:</b>				
On and Off Campus	\$388,586,400	\$376,225,224	-\$12,361,176	-3.2%
Ayers Programs/Implementation	\$13,467,000	\$13,467,000	\$0	0.0%
Ayers Endowment Fund	\$5,000,000	\$5,000,000	\$0	0.0%
Ayers Carryover Funding	\$337,875	\$279,057	-\$58,818	-17.4%
Total Ayers Funding:	<u>\$18,804,875</u>	<u>\$18,746,057</u>	-\$58,818	-0.3%
Capital Expense Funds	\$11,000,000	\$11,000,000	\$0	0.0%
On and Off Campus Total:	\$418,391,275	\$405,971,281	-\$12,419,994	-3.0%
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$7,357,892	\$6,911,873	-\$446,019	-6.1%
Non-IHL Budget Unit-Volunteer Commission	\$444,584	\$750,000	\$305,416	68.7%
JSU-Urban Research Center	\$490,247	\$473,100	-\$17,147	-3.5%
MSU-Center for Advanced Vehicular Studies	\$4,937,134	\$4,764,455	-\$172,679	-3.5%
MSU-State Chemical Laboratory	\$1,888,583	\$1,737,932	-\$150,651	-8.0%
MSU-Water Resources Research Institute	\$240,531	\$382,118	\$141,587	58.9%
MSU-Stennis Institute for Government	\$864,834	\$834,586	-\$30,248	-3.5%
UM-Law Research Institute	\$814,734	\$836,238	\$21,504	2.6%
UM-MS Mineral Research Institute	\$387,601	\$366,033	-\$21,568	-5.6%
UM-RIPS	\$3,456,225	\$3,271,893	-\$184,332	-5.3%
UM-Supercomputer	\$705,091	\$680,430	-\$24,661	-3.5%
UM-Small Business Center	\$300,973	\$270,696	-\$30,277	-10.1%
UM-Center for Manufacturing Excellence	\$2,631,959	\$2,689,905	\$57,946	2.2%
UM-State Court Education Program	\$0	\$1,141,065	\$1,141,065	N/A
USM-Gulf Coast Research Laboratory	\$8,835,039	\$8,526,028	-\$309,011	-3.5%
USM-Mississippi Polymer Institute	\$660,226	\$637,113	-\$23,113	-3.5%
USM-Stennis Center	<u>\$346,310</u>	<u>\$333,306</u>	-\$13,004	-3.8%
Subsidiary Total:	\$34,361,963	\$34,606,771	\$244,808	0.7%
<b>TOTAL GENERAL SUPPORT</b>	<b>\$452,753,238</b>	<b>\$440,578,052</b>	<b>-\$12,175,186</b>	<b>-2.7%</b>
<b>STUDENT FINANCIAL AID</b>	<b>\$37,855,077</b>	<b>\$38,752,077</b>	<b>\$897,000</b>	<b>2.4%</b>
<b>SEPARATELY BUDGETED UNITS:</b>				
ASU-Agricultural Units	\$6,600,066	\$6,682,990	\$82,924	1.3%
MSU-College of Veterinary Medicine	\$19,063,623	\$18,776,769	-\$286,854	-1.5%
MSU-Cooperative Extension Service	\$32,126,178	\$31,567,507	-\$558,671	-1.7%
MSU-Forest and Wildlife Research Center	\$6,585,090	\$6,486,314	-\$98,776	-1.5%
MSU-MAFES	\$24,972,017	\$24,445,782	-\$526,235	-2.1%
UM-University Medical Center	\$188,754,483	\$181,277,700	-\$7,476,783	-4.0%
<b><u>IHL CONSOLIDATED APPROPRIATION</u></b>	<b><u>\$768,709,772</u></b>	<b><u>\$748,567,191</u></b>	<b><u>-\$20,142,581</u></b>	<b><u>-2.6%</u></b>
ASU-Agriculture Capital Expense Funds	\$185,000	\$0	-\$185,000	-100.0%
Executive Office Capital Expense Funds	\$2,000,000	\$0	-\$2,000,000	-100.0%
MSU-Alcohol Safety Education Program*	\$2,122,179	\$0	-\$2,122,179	-100.0%
MSU-State Chem Lab Capital Expense Funds	\$0	\$400,000	\$400,000	N/A
UM-State Court Education Program*	\$1,823,758	\$0	-\$1,823,758	-100.0%
USM Gulf Coast Research Lab Capital Expense Funds	\$1,000,000	\$0	-\$1,000,000	-100.0%
<b><u>TOTAL IHL CONSOLIDATED APPROPRIATION</u></b>	<b><u>\$775,840,709</u></b>	<b><u>\$748,967,191</u></b>	<b><u>-\$26,873,518</u></b>	<b><u>-3.5%</u></b>
General Funds	\$689,445,633	\$667,269,631	-\$22,176,002	-3.2%
Education Enhancement Funds	\$65,545,833	\$61,988,072	-\$3,557,761	-5.4%
Budget Contingency Funds	\$0	\$0	\$0	N/A
Health Care Expendable Funds	\$2,380,431	\$2,380,431	\$0	0.0%
Capital Expense Funds	\$14,185,000	\$11,550,000	-\$2,635,000	-18.6%
Special Funds	<u>\$4,283,812</u>	<u>\$5,779,057</u>	\$1,495,245	34.9%
<b><u>TOTAL FUNDS:</u></b>	<b><u>\$775,840,709</u></b>	<b><u>\$748,967,191</u></b>	<b><u>-\$26,873,518</u></b>	<b><u>-3.5%</u></b>

UMMC S. F. \$6,250,000 in not included.

Ayers Reappropriations for carryover funds in the amount of \$2,537,256 are not included.

\* Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$15,274,250	\$18,919,476	\$33,963,625	\$80,117,390
Interest Funds	\$12,592	\$0	\$0	\$14,387
Washington Scholarship	\$9,375	\$9,375	\$9,375	\$9,375
Geospatial Licenses	\$9,407	\$9,407	\$37,626	\$37,626
Space Efficiency	\$111,478	\$111,478	\$123,770	\$82,617
Ayers Programs/Implementation	\$2,900,000	\$0	\$7,667,000	\$0
Off Campus Locations	<u>\$2,337,822</u>	<u>\$0</u>	<u>\$83,326</u>	<u>\$2,897,561</u>
Sub Total:	\$20,654,924	\$19,049,736	\$41,884,722	\$83,158,956
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$0	\$0	\$0	\$0
Non-IHL Budget Unit-Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$473,100	\$0
MSU-Center for Advanced Vehicular Systems	\$0	\$0	\$0	\$4,621,673
MSU-State Chemical Lab	\$0	\$0	\$0	\$1,737,932
MSU-Water Resources Research Institute	\$0	\$0	\$0	\$382,118
MSU-Stennis Institute for Government	\$0	\$0	\$0	\$834,586
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MS Mineral Research Institute	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
UM-Center for Manufacturing Excellence	\$0	\$0	\$0	\$0
UM-State Court Education Program	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subsidiary Total:	\$0	\$0	\$473,100	\$7,576,309
<b>TOTAL GENERAL SUPPORT</b>	<b>\$20,654,924</b>	<b>\$19,049,736</b>	<b>\$42,357,822</b>	<b>\$90,735,265</b>

The data presented does not include the University of Mississippi Medical Center or Agricultural units.

Source: Institutions of Higher Learning System Administration.

# ALLOCATION OF GENERAL SUPPORT

## GENERAL FUNDS

### FY 2017

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$13,460,815	\$12,130,490	\$71,652,684	\$63,836,267	\$0	\$309,354,997
\$9,389	\$0	\$44,028	\$0	\$0	\$80,396
\$9,375	\$9,375	\$9,375	\$9,375	\$0	\$75,000
\$9,406	\$9,406	\$47,032	\$37,626	\$0	\$197,536
\$108,256	\$111,478	\$146,182	\$120,741	\$0	\$916,000
\$0	\$2,900,000	\$0	\$0	\$0	\$13,467,000
<u>\$685,449</u>	<u>\$0</u>	<u>\$1,785,141</u>	<u>\$6,258,765</u>	<u>\$250,000</u>	<u>\$14,298,064</u>
\$14,282,690	\$15,160,749	\$73,684,442	\$70,262,774	\$250,000	\$338,388,993
\$0	\$0	\$0	\$0	\$6,509,477	\$6,509,477
\$0	\$0	\$0	\$0	\$750,000	\$750,000
\$0	\$0	\$0	\$0	\$0	\$473,100
\$0	\$0	\$0	\$0	\$0	\$4,621,673
\$0	\$0	\$0	\$0	\$0	\$1,737,932
\$0	\$0	\$0	\$0	\$0	\$382,118
\$0	\$0	\$0	\$0	\$0	\$834,586
\$0	\$0	\$836,238	\$0	\$0	\$836,238
\$0	\$0	\$366,033	\$0	\$0	\$366,033
\$0	\$0	\$3,271,893	\$0	\$0	\$3,271,893
\$0	\$0	\$680,430	\$0	\$0	\$680,430
\$0	\$0	\$270,696	\$0	\$0	\$270,696
\$0	\$0	\$2,397,123	\$0	\$0	\$2,397,123
\$0	\$0	\$1,141,065	\$0	\$0	\$1,141,065
\$0	\$0	\$0	\$8,383,246	\$0	\$8,383,246
\$0	\$0	\$0	\$637,113	\$0	\$637,113
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$333,306</u>	<u>\$0</u>	<u>\$333,306</u>
\$0	\$0	\$8,963,478	\$9,353,665	\$7,259,477	\$33,626,029
<b>\$14,282,690</b>	<b>\$15,160,749</b>	<b>\$82,647,920</b>	<b>\$79,616,439</b>	<b>\$7,509,477</b>	<b>\$372,015,022</b>

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$2,805,555	\$3,010,155	\$5,406,933	\$13,029,492
<u>Off Campus Locations</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$110,918</u>
Sub Total:	\$2,805,555	\$3,010,155	\$5,406,933	\$13,140,410
<b>SUBSIDIARY UNITS:</b>	\$0	\$0	\$0	\$142,782
Executive Office	\$0	\$0	\$0	\$0
<b>TOTAL GENERAL SUPPORT</b>	<b>\$2,805,555</b>	<b>\$3,010,155</b>	<b>\$5,406,933</b>	<b>\$13,283,192</b>

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.



ALLOCATION OF GENERAL SUPPORT  
EDUCATION ENHANCEMENT FUNDS

FY 2017

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$2,146,300	\$1,937,389	\$11,420,525	\$10,103,378	\$0	\$49,859,727
<u>\$110,587</u>	<u>\$0</u>	<u>\$222,764</u>	<u>\$999,235</u>	<u>\$0</u>	<u>\$1,443,504</u>
\$2,256,887	\$1,937,389	\$11,643,289	\$11,102,613	\$0	\$51,303,231
\$0	\$0	\$142,782	\$142,782	\$0	\$428,346
\$0	\$0	\$0	\$0	\$402,396	\$402,396
<b>\$2,256,887</b>	<b>\$1,937,389</b>	<b>\$11,786,071</b>	<b>\$11,245,395</b>	<b>\$402,396</b>	<b>\$52,133,973</b>

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$0	\$0	\$0	\$0
Off Campus Locations	\$0	\$0	\$0	\$0
Ayers Programs/Implementation	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$0
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$0	\$0
MSU-Advanced Vehicular Studies	\$0	\$0	\$0	\$0
MSU-Chemical Lab	\$0	\$0	\$0	\$0
MSU-Stennis Institute	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$0
<b>TOTAL GENERAL SUPPORT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

# ALLOCATION OF GENERAL SUPPORT BUDGET CONTINGENCY FUNDS

FY 2017

<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>
ALCORN STATE UNIVERSITY	\$17,066,307	\$4,430,111	\$2,572,522	\$7,862,980
Agricultural Units	\$0	\$3,425,216	\$3,257,774	\$0
Total ASU	\$17,066,307	\$7,855,327	\$5,830,296	\$7,862,980
DELTA STATE UNIVERSITY	\$31,022,896	\$4,700	\$234,966	\$5,532,378
JACKSON STATE UNIVERSITY	\$46,495,679	\$691,935	\$59,960,215	\$10,663,479
Urban Research Center	\$0	\$473,100	\$0	\$0
Total JSU	\$46,495,679	\$1,165,035	\$59,960,215	\$10,663,479
MISSISSIPPI STATE UNIVERSITY	\$128,753,965	\$18,619,489	\$1,918,124	\$34,500,654
Center for Advanced Vehicular Studies	\$0	\$3,658,438	\$1,106,017	\$0
State Chemical Laboratory	\$0	\$0	\$0	\$0
Water Resources Research Institute	\$0	\$382,118	\$0	\$0
Stennis Institute for Government	\$0	\$0	\$606,357	\$0
College of Veterinary Medicine	\$9,128,902	\$6,594,706	\$14,711,512	\$7,265,494
Cooperative Extension Service	\$0	\$0	\$45,195,567	\$0
MAFES	\$0	\$33,372,633	\$0	\$0
Alcohol Safety Education	\$0	\$0	\$1,782,594	\$0
Forest & Wildlife Research Center	\$0	\$7,397,492	\$0	\$0
Total MSU	\$137,882,867	\$70,024,876	\$65,320,171	\$41,766,148
MISSISSIPPI UNIVERSITY FOR WOMEN	\$30,363,323	\$13,788	\$294,585	\$4,481,344
MISSISSIPPI VALLEY STATE UNIVERSITY	\$14,790,018	\$5,262	\$2,558,280	\$3,046,352
UNIVERSITY OF MISSISSIPPI	\$162,858,134	\$8,003,893	\$879,094	\$33,300,815
Law Research Institute	\$0	\$836,238	\$0	\$0
MMRI	\$0	\$366,033	\$0	\$0
RIPS	\$0	\$3,271,893	\$0	\$0
Supercomputer	\$0	\$0	\$0	\$680,430
Small Business Center	\$0	\$0	\$309,877	\$0
Center for Manufacturing Excellence	\$2,689,905	\$0	\$0	\$0
State Court Education Program	\$1,768,988	\$0	\$0	\$0
University Medical Center	\$219,485,081	\$83,079,035	\$0	\$20,607,898
Total UM	\$386,802,108	\$95,557,092	\$1,188,971	\$54,589,143
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$94,393,911	\$7,909,851	\$1,158,305	\$22,319,277
Gulf Coast Research Laboratory	\$2,246,600	\$2,530,176	\$280,257	\$249,078
Mississippi Polymer Institute	\$0	\$637,113	\$0	\$0
Stennis Center	\$333,306	\$0	\$0	\$0
Total USM	\$96,973,817	\$11,077,140	\$1,438,562	\$22,568,355
EXECUTIVE OFFICE*	\$0	\$1,129,846	\$490,419	\$0
Student Financial Aid	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$7,070,931	\$0
Ayers Endowment Fund	\$0	\$0	\$0	\$0
Total System Administration	\$0	\$1,129,846	\$7,561,350	\$0
<b>GRAND TOTAL IHL</b>	<b>\$761,397,015</b>	<b>\$186,833,066</b>	<b>\$144,387,396</b>	<b>\$150,510,179</b>

Source: Institutions of Higher Learning System Administration.

# TOTAL OPERATING BUDGETS

FY 2017

<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation &amp; Maintenance</u>	<u>Scholarships &amp; Fellowships</u>	<u>Auxiliary &amp; Other</u>	<u>Total</u>
\$7,218,312	\$13,540,618	\$5,238,981	\$18,002,524	\$14,140,484	\$90,072,839
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,682,990</u>
\$7,218,312	\$13,540,618	\$5,238,981	\$18,002,524	\$14,140,484	\$96,755,829
\$4,837,824	\$7,197,425	\$5,098,248	\$3,460,658	\$11,327,802	\$68,716,897
\$10,685,466	\$25,652,584	\$15,022,189	\$12,306,345	\$41,959,868	\$223,437,760
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$473,100</u>
\$10,685,466	\$25,652,584	\$15,022,189	\$12,306,345	\$41,959,868	\$223,910,860
\$16,935,401	\$32,519,697	\$30,461,979	\$72,987,884	\$494,584,724	\$831,281,917
\$0	\$0	\$0	\$0	\$0	\$4,764,455
\$0	\$0	\$0	\$0	\$2,694,807	\$2,694,807
\$0	\$0	\$0	\$0	\$0	\$382,118
\$228,229	\$0	\$0	\$0	\$0	\$834,586
\$0	\$358,481	\$2,617,074	\$0	\$0	\$40,676,169
\$0	\$0	\$0	\$0	\$0	\$45,195,567
\$0	\$0	\$0	\$0	\$0	\$33,372,633
\$0	\$0	\$0	\$0	\$0	\$1,782,594
\$0	\$0	\$0	\$0	\$0	\$7,397,492
\$17,163,630	\$32,878,178	\$33,079,053	\$72,987,884	\$497,279,531	\$968,382,338
\$2,642,782	\$5,248,826	\$4,554,339	\$5,810,785	\$5,088,692	\$58,498,464
\$5,811,488	\$5,896,594	\$6,058,442	\$14,142,441	\$8,789,867	\$61,098,744
\$13,531,020	\$25,472,350	\$35,347,279	\$73,173,478	\$383,770,545	\$736,336,608
\$0	\$0	\$0	\$0	\$0	\$836,238
\$0	\$0	\$0	\$0	\$0	\$366,033
\$0	\$0	\$0	\$0	\$0	\$3,271,893
\$0	\$0	\$0	\$0	\$0	\$680,430
\$0	\$0	\$0	\$0	\$0	\$309,877
\$0	\$0	\$0	\$0	\$0	\$2,689,905
\$0	\$0	\$0	\$0	\$0	\$1,768,988
<u>\$1,239,044</u>	<u>\$151,001,711</u>	<u>\$38,022,942</u>	<u>\$0</u>	<u>\$1,298,818,345</u>	<u>\$1,812,254,056</u>
\$14,770,064	\$176,474,061	\$73,370,221	\$73,173,478	\$1,682,588,890	\$2,558,514,028
\$11,460,035	\$24,096,188	\$21,931,411	\$29,344,994	\$178,168,102	\$390,782,074
\$0	\$1,657,424	\$3,351,890	\$0	\$3,000,000	\$13,315,425
\$0	\$0	\$0	\$0	\$0	\$637,113
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$333,306</u>
\$11,460,035	\$25,753,612	\$25,283,301	\$29,344,994	\$181,168,102	\$405,067,918
\$0	\$24,493,984	\$1,763,967	\$0	\$0	\$27,878,216
\$0	\$1,263,213	\$0	\$39,836,064	\$0	\$41,099,277
\$0	\$0	\$0	\$0	\$0	\$7,070,931
\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
\$0	\$30,757,197	\$1,763,967	\$39,836,064	\$0	\$81,048,424
<b>\$74,589,601</b>	<b>\$323,399,095</b>	<b>\$169,468,741</b>	<b>\$269,065,173</b>	<b>\$2,442,343,236</b>	<b>\$4,521,993,502</b>



# BUDGET REQUEST FY 2018

# CONSOLIDATED APPROPRIATIONS REQUEST FY2018

<u>UNITS</u>	<u>FUNDED FY 2017</u>	<u>REQUEST FY 2018</u>	<u>INCREASE/ DECREASE OVER FY 2017</u>	<u>PER- CENT CHANGE</u>	<u>JLBC RECOMM</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$394,971,281 <u>\$33,115,706</u>	\$407,332,457 <u>\$34,508,689</u>	\$12,361,176 <u>\$1,392,983</u>	3.1% <u>4.2%</u>	\$376,987,241 <u>\$32,264,072</u>
GENERAL SUPPORT*	\$428,086,987	\$441,841,146	\$13,754,159	3.2%	\$409,251,313
FINANCIAL AID	\$38,752,077	\$38,752,077	\$0	0.0%	\$38,261,375
OTHER SEPARATELY BUDGETED UNITS					
MSU COLLEGE OF VETERINARY MEDICINE	\$18,776,769	\$19,063,623	\$286,854	1.5%	\$17,948,442
MSU COOPERATIVE EXTENSION SERVICE	\$31,567,507	\$32,126,178	\$558,671	1.8%	\$29,918,394
MSU MAFES	\$24,445,782	\$24,972,017	\$526,235	2.2%	\$23,415,327
MSU FOREST & WILDLIFE RESEARCH CENTER	\$6,486,314	\$6,585,090	\$98,776	1.5%	\$6,215,793
UM MEDICAL CENTER	\$180,777,700	\$188,754,483	\$7,976,783	4.4%	\$173,785,985
ASU AGRICULTURE	<u>\$6,682,990</u>	<u>\$6,816,650</u>	<u>\$133,660</u>	<u>2.0%</u>	<u>\$6,382,699</u>
<b>TOTAL</b>	<b>\$735,576,126</b>	<b>\$758,911,264</b>	<b>\$23,335,138</b>	<b>3.2%</b>	<b>\$705,179,328</b>
STATE COURT EDUCATION PROGRAM	<u>\$1,141,065</u>	<u>\$1,163,886</u>	<u>\$22,821</u>	<u>2.0%</u>	<u>\$0</u>
<b>TOTAL FUNDING REQUEST</b>	<b>\$736,717,191</b>	<b>\$760,075,150</b>	<b>\$23,357,959</b>	<b>3.2%</b>	<b>\$705,179,328</b>

\* Ayers Programs Base Funds are included. Ayers Interest (S.F.\$900,000) is not included.

Note: UMMC appropriations contain special funds.

Source: Institutions of Higher Learning System Administration.



# APPROPRIATION REQUEST

## FY2018

### GENERAL FUNDS

	<u>APPROPRIATION FY 2017</u>	<u>APPROPRIATION REQUEST FY 2018</u>	<u>INCREASE/ DECREASE OVER FY 2017</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$338,388,993	\$355,500,169	\$17,111,176
GENERAL SUPPORT	<u>\$33,626,029</u>	<u>\$35,291,833</u>	<u>\$1,665,804</u>
	\$372,015,022	\$390,792,002	\$18,776,980
STUDENT FINANCIAL AID	\$38,752,077	\$38,752,077	\$0
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$18,223,849	\$18,510,703	\$286,854
Cooperative Extension Service	\$30,592,262	\$31,150,933	\$558,671
MAFES	\$23,280,204	\$23,806,439	\$526,235
Forest & Wildlife Research Center	\$6,233,309	\$6,332,085	\$98,776
UNIVERSITY MEDICAL CENTER	\$171,509,240	\$179,486,023	\$7,976,783
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$6,663,668</u>	<u>\$6,797,328</u>	<u>\$133,660</u>
<b>TOTAL</b>	<b>\$667,269,631</b>	<b>\$695,627,590</b>	<b>\$28,357,959</b>

### EDUCATION ENHANCEMENT, BUDGET CONTINGENCY AND SPECIAL FUNDS

	<u>APPROPRIATION FY 2017</u>	<u>APPROPRIATION REQUEST FY 2018</u>	<u>INCREASE/ DECREASE OVER FY 2017</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$51,303,231	\$51,303,231	\$0
GENERAL SUPPORT	<u>\$830,742</u>	<u>\$830,742</u>	<u>\$0</u>
	\$52,133,973	\$52,133,973	\$0
STUDENT FINANCIAL AID	\$0	\$0	\$0
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$552,920	\$552,920	\$0
Cooperative Extension Service	\$975,245	\$975,245	\$0
MAFES	\$1,165,578	\$1,165,578	\$0
Forest & Wildlife Research Center	\$253,005	\$253,005	\$0
UNIVERSITY MEDICAL CENTER	\$6,888,029	\$6,888,029	\$0
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$19,322</u>	<u>\$19,322</u>	<u>\$0</u>
<b>TOTAL:</b>	<b>\$61,988,072</b>	<b>\$61,988,072</b>	<b>\$0</b>

Source: Institutions of Higher Learning System Administration.

# GENERAL SUPPORT REQUEST

## TOTAL FUNDS

FY 2018

	<u>APPROPRIATION FY 2017</u>	<u>APPROPRIATION REQUEST FY 2018</u>	<u>INCREASE/ DECREASE OVER FY 2017</u>	<u>PERCENT CHANGE</u>
<b>EDUCATION AND GENERAL:</b>				
ALCORN STATE UNIVERSITY	\$20,560,479	\$20,560,479	\$0	0.0%
Ayers Program Base	\$2,900,000	\$2,900,000	\$0	0.0%
DELTA STATE UNIVERSITY	\$22,059,891	\$22,059,891	\$0	0.0%
JACKSON STATE UNIVERSITY	\$39,624,655	\$39,624,655	\$0	0.0%
Ayers Program Base	\$7,667,000	\$7,667,000	\$0	0.0%
MISSISSIPPI STATE UNIVERSITY	\$96,299,366	\$96,299,366	\$0	0.0%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$16,539,577	\$16,539,577	\$0	0.0%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$14,198,138	\$14,198,138	\$0	0.0%
Ayers Program Base	\$2,900,000	\$2,900,000	\$0	0.0%
UNIVERSITY OF MISSISSIPPI	\$85,327,731	\$85,327,731	\$0	0.0%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$81,365,387	\$81,365,387	\$0	0.0%
<b>SPECIAL PROJECTS:</b>				
General Support Budget Request Increase	\$0	\$12,361,176	\$12,361,176	N/A
Ayers Endowment	\$5,000,000	\$5,000,000	\$0	0.0%
Other Uses	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>	<u>0.0%</u>
<b>TOTAL EDUCATION AND GENERAL:</b>	<b>\$394,692,224</b>	<b>\$407,053,400</b>	<b>\$12,361,176</b>	<b>3.1%</b>
<b>SUBSIDIARY UNITS:</b>				
<b>MISSISSIPPI STATE UNIVERSITY</b>				
Center for Advanced Vehicular Studies	\$4,764,455	\$4,937,134	\$172,679	3.6%
State Chemical Laboratory	\$2,137,932	\$2,180,691	\$42,759	2.0%
Stennis Institute for Government	\$834,586	\$864,834	\$30,248	3.6%
Water Resources Institute	\$382,118	\$389,760	\$7,642	2.0%
<b>UNIVERSITY OF MISSISSIPPI</b>				
Center for Manufacturing Excellence	\$2,689,905	\$2,743,703	\$53,798	2.0%
Law Research Institute	\$836,238	\$852,963	\$16,725	2.0%
Mineral Resources	\$366,033	\$387,601	\$21,568	5.9%
RIPS	\$3,271,893	\$3,456,225	\$184,332	5.6%
Small Business Development Center	\$270,696	\$300,973	\$30,277	11.2%
Supercomputer	\$680,430	\$705,091	\$24,661	3.6%
<b>UNIVERSITY OF SOUTHERN MISSISSIPPI</b>				
Gulf Coast Research Laboratory	\$8,526,028	\$8,835,039	\$309,011	3.6%
Mississippi Polymer Institute	\$637,113	\$660,226	\$23,113	3.6%
Stennis Center	\$333,306	\$346,310	\$13,004	3.9%
<b>JACKSON STATE UNIVERSITY</b>				
Urban Research Center	\$473,100	\$490,247	\$17,147	3.6%
EXECUTIVE OFFICE	\$6,911,873	\$7,357,892	\$446,019	6.5%
<b>TOTAL SUBSIDIARY UNITS:</b>	<b><u>\$33,115,706</u></b>	<b><u>\$34,508,689</u></b>	<b><u>\$1,392,983</u></b>	<b><u>4.2%</u></b>
<b>TOTAL GENERAL SUPPORT</b>	<b>\$427,807,930</b>	<b>\$441,562,089</b>	<b>\$13,754,159</b>	<b>3.2%</b>

Source: Institutions of Higher Learning System Administration.





# STUDENT FINANCIAL AID



## STUDENT FINANCIAL AID PROGRAMS

State-supported student financial aid programs provide valuable assistance to many college students. The following tables include the number of awards made and the amount expended in the state grant programs, including the MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (**MTAG**), the MISSISSIPPI EMINENT SCHOLARS GRANT (**MESG**), and the HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (**HELP**). The following tables also include data on the state forgivable loan programs, including the CRITICAL NEEDS TEACHER and ALTERNATE ROUTE TEACHER FORGIVABLE LOAN PROGRAM (**CNTP/CNAR**), the WILLIAM WINTER TEACHER and ALTERNATE ROUTE TEACHER FORGIVABLE LOAN PROGRAM (**WWTS/WWAR**), and the NURSING EDUCATION FORGIVABLE LOAN PROGRAM (**NELS**).

The table on page **51** presents an overview of all Mississippi Student Financial Aid programs from FY 2013 through FY 2016.

First authorized by the Legislature in March of 1995, the **MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (MTAG) PROGRAM** offers financial assistance to Mississippi residents pursuing full-time a first certificate, associate's, or bachelor's degree at an approved Mississippi college or university. To be eligible as first-time college students, applicants must have a minimum 2.5 high school GPA and a composite score of 15 on the national ACT. Awards are dependent upon the availability of funds and are subject to proration. Freshmen and sophomores receive up to \$500 per academic year; and juniors and seniors receive up to \$1,000 per academic year. Students who are eligible for a full federal Pell grant are not eligible to receive MTAG.

First authorized by the Legislature in March of 1995, the **MISSISSIPPI EMINENT SCHOLARS GRANT (MESG) PROGRAM** offers financial assistance to Mississippi residents pursuing full-time a first certificate, associate's, or bachelor's degree at an approved Mississippi college or university. Students receive up to \$2,500 per academic year, not to exceed tuition and required fees, for a maximum of four academic years. To be eligible, applicants must be first-time-in-college students with a minimum 3.5 high school GPA and a minimum composite score of 29 on the national ACT. Students must apply within three years of high school graduation.

First authorized by the Legislature in March of 1997, the **HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (HELP)** provides full tuition and required fees to all qualified, college-bound Mississippi residents with demonstrated financial need who apply and enroll full-time at an approved Mississippi college or university to pursue a first associate's or bachelor's degree. Eligible applicants must have a 2.5 high school grade point average on a rigorous core curriculum, and a composite score of 20 on the national ACT. Additionally, the applicant's family must document that the annual adjusted gross income is \$39,500 or less. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline.

The tables on page **52** detail the actual MTAG, MESG and HELP awards for FY 2013 through FY 2016.

# TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS (CONTINUED)

Authorized in March of 1998, the **Critical Needs Teacher and Alternate Route Teacher Forgivable Loan Programs (CNTP/CNAR)** provide tuition, required fees, the average cost of room and meals, and a book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by the closest public four-year institution of higher learning during that school year. An eligible student must be enrolled at least part-time as a junior or senior in a program of study leading to a Class “A” educator’s license or an alternate route educator’s license, must have a 3.0 cumulative GPA and a composite score of 21 on the ACT or passing Praxis I scores. Recipients may fulfill the service obligation by working full-time as a licensed classroom teacher in a Mississippi public school district located in a critical teacher geographic or subject shortage area for one year for each year of loan received. Funds are limited and awards are made on a first-come, first-served basis. Non-resident students may apply.

Authorized in March of 1991, the **William Winter Teacher and Alternate Route Teacher Forgivable Loan Programs (WWTS/WWAR)** provide up to \$4,000 per year to Mississippi residents enrolled full-time at any state approved public or nonprofit four-year college or university to pursue a first bachelor’s degree. An eligible student must be a junior or senior in a program of study leading to a Class “A” educator’s license or an alternate route educator’s license, must have a 3.0 cumulative GPA and a composite score of 21 on the ACT or passing Praxis core scores. Recipients may fulfill the service obligation by working full-time as a licensed classroom teacher in a Mississippi public school district for one year for each year of loan received. Funds are limited and awards are made on a first-come, first-served basis.

The **Nursing Education Forgivable Loan Programs (NELS)** provide financial assistance to Mississippi residents enrolled at least part-time at any state approved public or nonprofit four-year college or university to pursue a bachelor’s, master’s, or doctoral degree in nursing. Bachelor’s and master’s level recipients receive up to \$4,000 per academic year, while doctoral level recipients receive up to \$5,000 per academic year. Recipients may fulfill the service obligation by working full-time as a nurse or nurse educator in an approved setting in Mississippi for one year for each year of loan received. Funds are limited and awards are made on a first-come, first-served basis.

The table on page 53 illustrates the trends in the CNTP/CNAR, WWTS/WWAR, and NELS Programs since FY 2013.

The table on page 54 presents an FY 2016 overview of MTAG, MESG, HELP, CNTP/CNAR, WWTS/WWAR, and NELS awards and expenditures by **Institution Type**.

Source: A Report to the Mississippi Legislature: Annual Report of the State-Supported Student Financial Aid Programs (2013, 2014, 2015, 2016). For more information about Mississippi State Financial Aid, see <http://riseupms.com/state-aid/reports-policies/annual-reports/>.



# STATE STUDENT FINANCIAL AID PROGRAMS FY 2013 THROUGH FY 2016

Program Name	FY 2013		FY 2014		FY 2015		FY 2016	
	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended
<b>STATE SUPPORTED FINANCIAL AID PROGRAMS</b>								
<b>FORGIVABLE LOAN PROGRAMS</b>								
Counseling and School Administration Forgivable Loan	38	\$85,750	33	\$69,875	24	\$44,375	25	\$62,375
Critical Needs Alternate Route Teacher Forgivable Loan	9	\$113,614	6	\$70,198	2	\$32,100	1	\$16,626
Critical Needs Dyslexia Therapy Forgivable Loan	0	\$0	21	\$97,335	35	\$159,300	35	\$141,827
Critical Needs Teacher Forgivable Loan	183	\$2,360,552	200	\$2,820,670	139	\$2,141,649	47	\$731,385
Family Protection Specialist Social Worker	1	\$5,752	1	\$5,574	1	\$7,722	0	\$0
Graduate & Professional Degree Forgivable Loan	5	\$34,103	6	\$50,319	4	\$63,600	7	\$102,440
Graduate Teacher Forgivable Loan	85	\$171,000	88	\$166,200	75	\$141,250	81	\$150,875
Health Care Professions Forgivable Loan	9	\$15,250	4	\$9,000	8	\$14,250	11	\$30,000
Mississippi Teacher Loan Repayment	196	\$569,678	203	\$593,749	192	\$570,795	161	\$474,518
Nursing Education Forgivable Loan	419	\$1,378,534	492	\$1,680,317	583	\$2,032,996	515	\$1,805,304
Nursing Teacher Stipend	10	\$92,000	29	\$300,000	26	\$272,000	25	\$251,000
Speech Language Pathologist Forgivable Loan	0	\$0	0	\$0	8	\$63,401	8	\$70,000
SREB Regional Contract Program	33	\$488,400	33	\$504,900	35	\$540,600	37	\$617,900
SREB Doctoral Scholars	4	\$100,000	4	\$100,000	2	\$50,000	2	\$50,000
State Dental Education Forgivable Loan	9	\$184,770	22	\$489,155	24	\$583,440	32	\$815,384
State Medical Education Forgivable Loan	15	\$283,999	17	\$387,470	26	\$633,048	25	\$611,058
Teacher Education Scholars Forgivable Loan	0	\$0	13	\$182,387	40	\$583,969	44	\$609,321
Veterinary Medicine Minority Loan Scholarship	2	\$36,022	3	\$56,046	4	\$77,508	5	\$100,497
William Winter Alternate Route Teacher Forgivable Loan	6	\$22,000	1	\$2,000	3	\$10,000	3	\$10,000
William Winter Teacher Forgivable Loan	536	\$1,915,988	466	\$1,658,214	330	\$1,180,836	278	\$1,007,980
<b>TOTALS for FORGIVABLE LOAN PROGRAMS</b>	<b>1,560</b>	<b>\$7,857,412</b>	<b>1,642</b>	<b>\$9,243,409</b>	<b>1,561</b>	<b>\$9,202,839</b>	<b>1,342</b>	<b>\$7,658,490</b>
<b>STATE GRANTS</b>								
Higher Education Legislative Plan	918	\$4,852,533	1,381	\$7,443,326	1,840	\$10,184,010	2,661	\$15,117,951
Law Enforcement/Firemen Scholarship	14	\$116,088	23	\$189,498	21	\$176,728	22	\$214,492
Mississippi Resident Tuition Assistance Grant	23,481	\$13,880,728	23,871	\$14,051,117	24,329	\$14,377,542	24,537	\$14,587,524
Mississippi Eminent Scholars Grant	2,189	\$5,212,308	2,261	\$5,388,245	2,409	\$5,789,228	2,519	\$6,061,836
Public Management Graduate Intern	7	\$17,000	4	\$17,000	0	\$0	0	\$0
<b>TOTALS FOR STATE GRANT PROGRAMS</b>	<b>26,609</b>	<b>\$24,078,657</b>	<b>27,540</b>	<b>\$27,089,186</b>	<b>28,599</b>	<b>\$30,527,508</b>	<b>29,739</b>	<b>\$35,981,803</b>
<b>PROGRAMS FUNDED THROUGH ALTERNATE SOURCES</b>								
College Goal Sunday Awards	44	\$20,250	81	\$20,500	35	\$8,750	54	\$13,500
GEAR UP Mississippi Scholarship	35	\$152,126	2	\$8,440	276	\$628,050	105	\$266,332
GEAR UP Mississippi Milestone Award	0	\$0	0	\$0	85	\$33,225	0	\$0
Nissan Scholarship	3	\$20,310	1	\$7,172	2	\$13,831	1	\$8,002
Summer Developmental Program Grant	146	\$765,114	217	\$881,364	255	\$750,000	0	\$0
<b>TOTAL FUNDED THROUGH ALTERNATE SOURCES</b>	<b>228</b>	<b>\$957,800</b>	<b>301</b>	<b>\$917,476</b>	<b>653</b>	<b>\$1,433,856</b>	<b>160</b>	<b>\$287,834</b>
<b>GRAND TOTALS</b>	<b>28,397</b>	<b>\$32,893,869</b>	<b>29,483</b>	<b>\$37,250,071</b>	<b>30,813</b>	<b>\$41,164,203</b>	<b>31,241</b>	<b>\$43,928,127</b>

## MTAG AWARDS FY 2013 THROUGH FY 2016

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
MTAG Awarded	\$13,880,728	\$14,051,117	\$14,377,542	\$14,587,524
MTAG % Change	1.6%	1.2%	2.3%	1.5%
MTAG Students	23,481	23,871	24,329	24,537
MTAG % Change	4.4%	1.7%	1.9%	0.9%

## MESG AWARDS FY 2013 THROUGH FY 2016

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
MESG Awarded	\$5,212,308	\$5,388,245	\$5,789,228	\$6,061,836
MESG % Change	1.5%	3.4%	7.4%	4.7%
MESG Students	2,189	2,261	2,409	2,519
MESG % Change	1.5%	3.3%	6.5%	4.6%

## HELP AWARDS FY 2013 THROUGH FY 2016

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
HELP Awarded	\$4,852,533	\$7,443,326	\$10,184,010	\$15,117,951
HELP % Change	53.9%	53.4%	36.8%	48.4%
HELP Students	918	1,381	1,840	2,661
HELP % Change	40.8%	50.4%	33.2%	44.6%

## WWTS/WWAR AWARDS

### FY 2013 THROUGH FY 2016

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
WWTS/WWAR Awarded	\$1,937,988	\$1,660,214	\$1,180,836	\$1,007,980
WWTS/WWAR % Change	-5.8%	-14.3%	-28.9%	-14.6%
WWTS/WWAR Students	542	467	330	278
WWTS/WWAR % Change	-5.1%	-13.8%	-29.3%	-15.8%

## CNTP/CNAR AWARDS

### FY 2013 THROUGH FY 2016

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
CNTP/CNAR Awarded	\$2,474,166	\$2,890,868	\$2,141,649	\$731,385
CNTP/CNAR % Change	12.4%	16.8%	-25.9%	-65.8%
CNTP/CNAR Students	192	206	139	47
CNTP/CNAR % Change	10.3%	7.3%	-32.5%	-66.2%

## NELS AWARDS

### FY 2013 THROUGH FY 2016

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
NELS Awarded	\$1,378,534	\$1,680,317	\$2,032,996	\$1,805,304
NELS % Change	-12.2%	21.9%	21.0%	-11.2%
NELS Students	419	492	583	515
NELS % Change	-9.9%	17.4%	18.5%	-11.7%

# MTAG, MESH, HELP, CNAR/CNTP AND WWTS/WWAR AWARDS BY INSTITUTION TYPE FY 2016

Recipients by <u>Institution Type</u>	<u>MTAG</u> Recipients	<u>MESH</u> Recipients	<u>HELP</u> CNAR/CNTP Recipients	<u>WWTS/WWAR</u> Recipients	<u>NELS</u> Recipients	<u>Total</u> Recipients
4- year Public	13,887	1,977	1,780	240	398	18,323
4- year Private	1,996	343	190	41	117	2,694
2- year Public	8,654	199	691	0	0	9,544
<b>TOTALS</b>	<b>24,537</b>	<b>2,519</b>	<b>2,661</b>	<b>281</b>	<b>515</b>	<b>30,561</b>

\*The above table contains a duplicated count of recipients by type of institution. This duplication occurs due to undergraduate transfers and graduate enrollment at more than one institution.

Funds by <u>Institution Type</u>	<u>MTAG</u> Funds	<u>MESH</u> Funds	<u>HELP</u> CNAR/CNTP Funds	<u>WWTS/WWAR</u> Funds	<u>NELS</u> Funds	<u>Total</u> Funds
4- year Public	\$9,678,336	\$4,768,460	\$12,208,414	\$649,405	\$871,981	\$1,420,125
4- year Private	\$1,359,932	\$835,000	\$1,279,775	\$98,606	\$145,999	\$385,179
2- year Public	\$3,549,256	\$458,376	\$1,629,762	\$0	\$0	\$5,637,394
<b>TOTALS</b>	<b>\$14,587,524</b>	<b>\$6,061,836</b>	<b>\$15,117,951</b>	<b>\$748,011</b>	<b>\$1,017,980</b>	<b>\$1,805,304</b>

