

# IHL System Profile



**A Report From the  
Board of Trustees of State  
Institutions of Higher Learning**

**March 2017**

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***Prepared by:***

**Office of Strategic Research**  
*in cooperation with the*  
**Office of Finance and Administration**  
*and the*  
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# EXPLANATION OF TERMS

**ACADEMIC YEAR** is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2010-2011 refers to Summer 2010, Fall 2010, and Spring 2011.

**FALL SESSION**, in this document, is identified by the calendar year in which the session falls; that is, Fall 2010 is in the Academic Year 2010-11.

**COHORT** refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of a given year.

**FULL-TIME UNDERGRADUATE STUDENT** is one who is enrolled in 12 or more semester credit hours.

**FULL-TIME GRADUATE STUDENT** is one who is enrolled in 9 or more semester credit hours.

**PART-TIME UNDERGRADUATE STUDENT** is one who is enrolled in less than 12 semester credit hours.

**PART-TIME GRADUATE STUDENT** is one who is enrolled in less than 9 semester credit hours.

**NON-TRADITIONAL STUDENT** refers to an undergraduate student who is age 25 and over.

**UNDUPLICATED HEADCOUNT** is the actual number of different individuals enrolled in credit courses regardless of course or campus location.

**UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15.  
**SREB UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

**GRADUATE "FTE"** (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12.  
**SREB GRADUATE "FTE"** (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

**IHL** refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

**IPEDS** is the Integrated Postsecondary Education Data System.

**CSRDE** is the Consortium for Student Retention Data Exchange.

**SREB** (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

**TOTAL OPERATING BUDGET** includes restricted, designated and auxiliary funding.

**RANKED FACULTY** are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

**UNRANKED FACULTY** are full-time faculty positions filled by lecturers who are not in a tenure-track and cannot seek rank.

## UNIVERSITY ABBREVIATIONS:

ASU	Alcorn State University	MUW	Mississippi University for Women
DSU	Delta State University	MVSU	Mississippi Valley State University
JSU	Jackson State University	UM	University of Mississippi
MSU	Mississippi State University	UMMC	University of Mississippi Medical Center
		USM	University of Southern Mississippi

## OTHER ABBREVIATIONS:

ADMIN - System Administration Office

# MISSION STATEMENT

## **State Institutions of Higher Learning (IHL System)**

The Mississippi Institutions of Higher Learning (IHL System), under the governance of its Board of Trustees, will operate as a strong public university system with eight distinct, mission-driven universities, and will enhance the quality of life of Mississippians by effectively meeting their diverse educational needs. In so doing, the IHL system will be characterized by, and become nationally recognized for, its emphasis on student achievement and on preparing responsible citizens; its adherence to high academic standards and to quality in instruction, research, service, and facilities; and its commitment to affordability, accessibility, and accountability.

## **Board of Trustees**

The purpose of the Board of Trustees is to manage and control Mississippi's eight institutions of higher learning in accordance with the Constitution and to see that the IHL System mission is accomplished. To do so, the Board will operate a coordinated system of higher education, establish prudent governance policies, employ capable chief executives, and require legal, fiscal and programmatic accountability. The Board will annually report to the Legislature and the citizenry on the needs and accomplishments of the IHL System.

## **Institutions**

Each institution of higher learning has a distinct history and traditions, and a distinct mission to be performed within the context of the Board and System missions, but they also share certain common characteristics. The common characteristics include:

1. a commitment to excellence and responsiveness;
2. a commitment to programs and activities that enhance the undergraduate experience and strengthen general education;
3. a commitment to a teaching/learning environment, both inside and outside the classroom, that sustains instructional excellence, serves a diverse and well-prepared student body, provides academic assistance, and promotes high levels of student achievement;
4. a commitment to scholarly and creative work and research that is consistent with the university's mission;
5. a commitment to public service, continuing education, technical assistance, and economic development programs and activities that respond to societal needs;
6. a commitment to accountability, efficiency, productivity and the effective utilization of technology;
7. a commitment to collaboration with public and private partners as a means of more effectively utilizing institutional resources; and
8. a commitment to ethnic and gender diversity.



## GOALS

Five-year Goals for the system have been developed in order for the Planning Principles to come to fruition. Successful accomplishment of these Goals will strengthen not only the educational and economic foundation in the state, but also the comprehensive societal well-being of the state, the region, the nation, and beyond. Strategies used to meet these system goals are set by the individual universities in order to ensure respect for the distinctive mission and scope of each institution.

1. Secure stable funding from the state;
2. Implement the Ayers settlement;
3. Provide high quality instructional programs that are affordable, accessible, and student centered;
4. Provide support programs and services that enhance student recruiting and retention, timely completion of degrees, and attainment of student goals;
5. Encourage research and creative activities to enhance instruction, generate new knowledge, and contribute to economic development;
6. Provide informal education, technical assistance, and other public services that respond to societal needs;
7. Promote accountability, efficiency, productivity and effective utilization of technology;
8. Promote ethnic and gender diversity;
9. Enhance programs and utilization of resources by development of cooperative efforts and partnerships;
10. Enhance public awareness and support of IHL programs and services; and
11. Promote and implement the Higher Education Summit recommendations.

## PRIORITIES

To accomplish the long-range goals, priorities will be set annually. All goals are important and will be supported each year, but not every goal will have specific priorities associated with it each year.

1. Seek support for increasing and stabilizing state funding for IHL; (Goal 1)
2. Implement the Ayers settlement; (Goal 2)
3. Enhance competitiveness of faculty and staff salaries; (Goal 3)
4. Enhance funding for core institutional operations, for utilization of technology, and for construction, operation and maintenance of facilities; (Goal 7)
5. Review and refine the budget development and allocation processes and develop performance and productivity measures; (Goal 7)
6. Complete review and development of institutional missions; (Goals 1-11)
7. Enhance support programs and services related to student recruitment and retention and to nontraditional students; (Goal 4)
8. Enhance undergraduate education and teacher preparation, mathematics, science, and engineering programs; (Goal 3)
9. Enhance research and economic development activities; (Goal 5)
10. Enhance efforts to promote ethnic and gender diversity; (Goal 8)
11. Improve operational efficiency and effectiveness and develop accountability measures; (Goal 7) and
12. Initiate implementation of the Higher Education Summit recommendations. (Goal 11)



# A HISTORY OF FUNDING

## EDUCATION APPROPRIATIONS AS A PERCENT OF THE STATE GENERAL FUNDS

### FY 2000 THROUGH FY 2016

<b>Fiscal Year</b>	<b>IHL</b>	<b>Public Education</b>	<b>Community Colleges</b>	<b>Total Education</b>
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%
*2002	14.92%	42.61%	4.38%	61.92%
*2003	13.81%	43.58%	3.82%	61.21%
*2004	14.10%	47.01%	4.15%	65.26%
*2005	13.26%	45.58%	3.85%	62.69%
*2006	12.81%	46.74%	3.54%	63.09%
*** 2007	14.11%	46.98%	4.09%	65.18%
*** 2008	14.25%	45.32%	4.33%	63.89%
*** 2009	14.05%	44.05%	4.50%	62.60%
*** 2010	12.77%	44.83%	4.50%	62.10%
*** 2011	11.86%	43.88%	4.12%	59.86%
*** 2012	12.65%	44.77%	4.34%	61.77%
*** 2013	11.03%	42.70%	4.15%	57.88%
** 2014	11.09%	41.20%	3.99%	56.29%
** 2015	10.51%	39.33%	3.86%	53.71%
** 2016	10.50%	39.55%	3.85%	53.89%

\* Includes Education Enhancement Funds (EEF)

\*\* Includes EEF and Health Expendable Funds

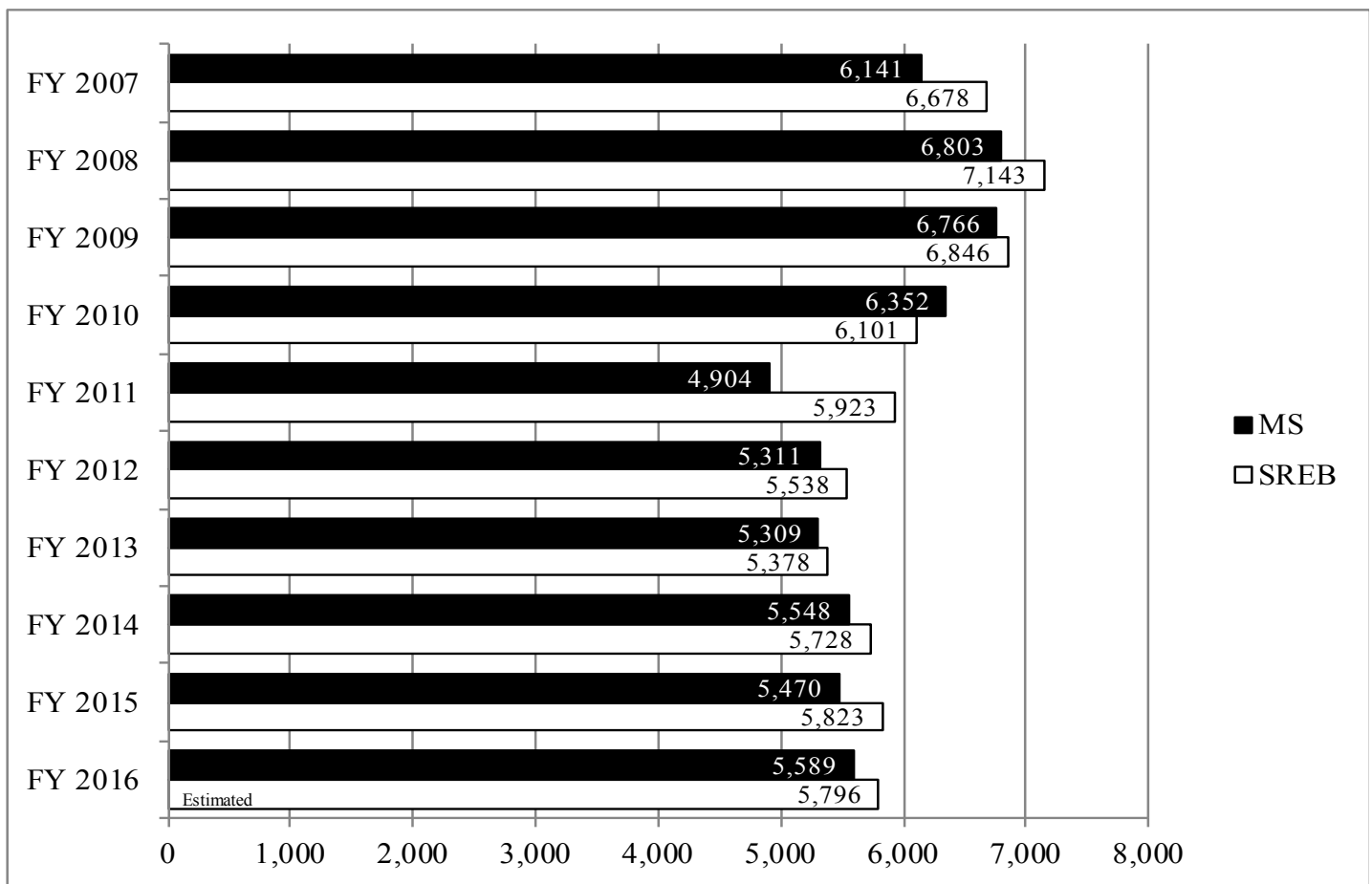
\*\*\* Includes EEF, Budget Contingency, and Health Expendable Funds

# MISSISSIPPI/SREB STATES

## AVERAGE APPROPRIATION PER FTE STUDENT

### (A TEN-YEAR COMPARISON)

- v The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.
- v The estimated SREB average appropriation for a full-time equivalent student is **\$207 more than Mississippi's average during FY 2016.**

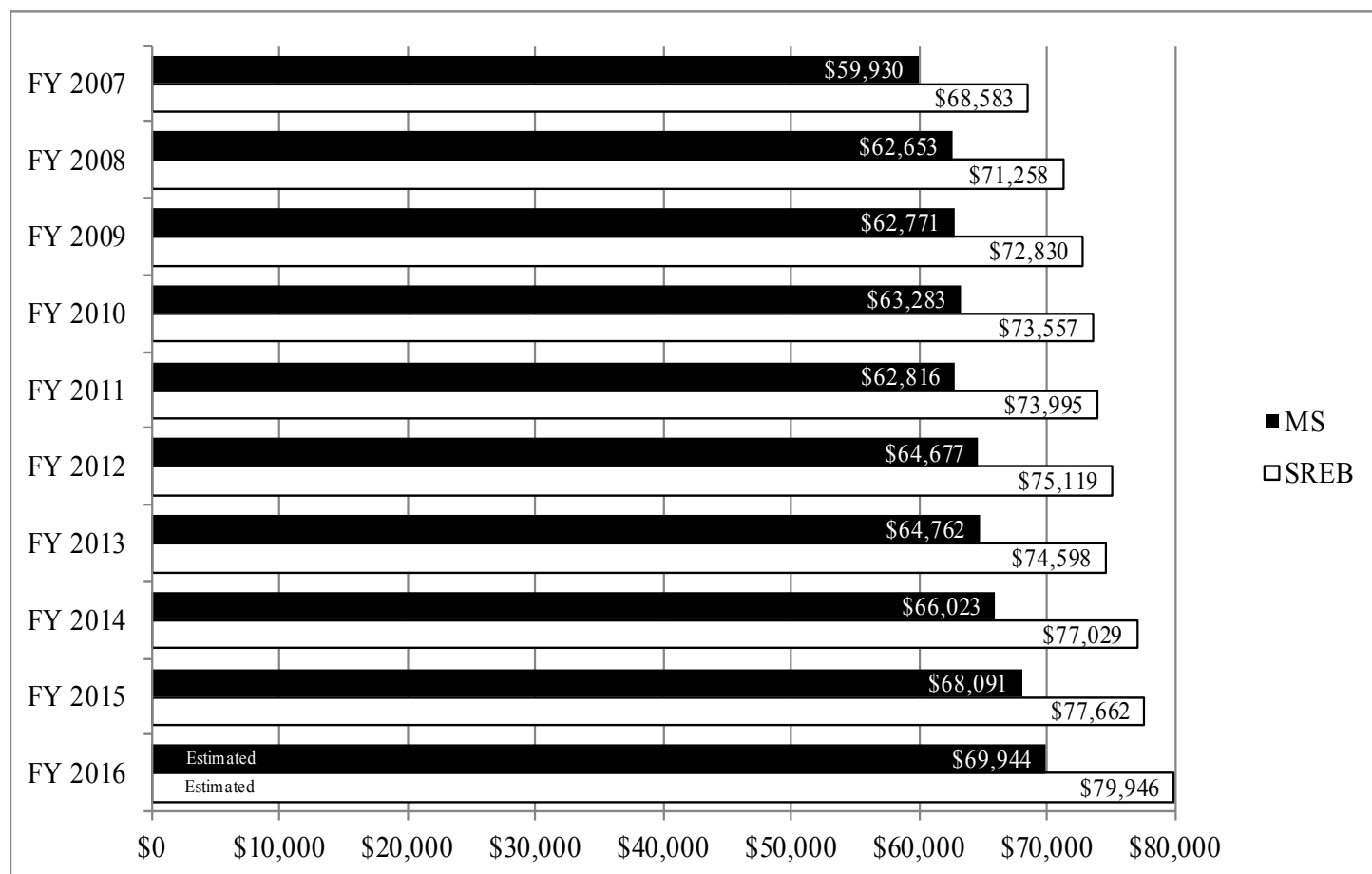


The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and IHL System Administration.

# MISSISSIPPI/SREB STATES AVERAGE FULL-TIME FACULTY SALARIES (A TEN-YEAR COMPARISON)

- v A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**
- v The disparity between average faculty salaries in Mississippi and the SREB region has increased since FY 2007. In FY 2007, **faculty members in the SREB made an average of \$8,635 more than Mississippi faculty members.** By FY 2016, **faculty members in the SREB made an average of \$10,002 more.**



Note: The formula for calculating weighted average salaries changed in 2012-13 because IPEDS changed the categories of contract length in the HR survey. Nine-month equivalent salaries are now calculated by dividing the total salary outlay by the total number of service months and multiplying by 9.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and IHL System Administration.

# FACULTY SALARY COMPARISON

## MISSISSIPPI REGIONAL & URBAN INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

	<b>SREB Category</b>	<b>FY 2015 Average Salary</b>	<b>FY 2016 Average Salary</b>
<b>SREB</b>	<b>Four-Year 4</b>	<b>\$63,879</b>	
<b>SREB</b>	<b>Four-Year 5</b>	<b>\$61,690</b>	
<b>Alcorn State University</b>	<b>Four-Year 4</b>	<b>\$59,374</b>	<b>\$59,906</b>
Southwestern Oklahoma State University	Four-Year 4	\$58,326	
Armstrong State University	Four-Year 4	\$58,242	
Georgia Southwestern State University	Four-Year 5	\$57,886	
McNeese State University	Four-Year 4	\$57,824	
Albany State University	Four-Year 4	\$57,665	
University of North Carolina at Pembroke	Four-Year 5	\$57,599	
Louisiana State University in Shreveport	Four-Year 4	\$57,136	
Southern Arkansas University	Four-Year 4	\$56,564	
Grambling State University	Four-Year 4	\$56,249	
University of North Georgia	Four-Year 4	\$55,532	
Kentucky State University	Four-Year 4	\$55,489	
University of West Alabama	Four-Year 5	\$55,390	
East Central University	Four-Year 5	\$55,087	
<b>Mississippi University for Women</b>	<b>Four-Year 5</b>	<b>\$54,757</b>	<b>\$55,926</b>
Northwestern State University	Four-Year 4	\$54,437	
Savannah State University	Four-Year 5	\$54,089	
<b>Delta State University</b>	<b>Four-Year 4</b>	<b>\$53,030</b>	<b>\$56,678</b>
Northwestern Oklahoma State University	Four-Year 5	\$52,403	
Nicholls State University	Four-Year 4	\$52,234	
<b>Mississippi Valley State University</b>	<b>Four-Year 4</b>	<b>\$51,772</b>	<b>\$52,466</b>

Note: Data for 2015-2016 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2015; SREB Salaries 2015;

IPEDS Salary Survey 2015-2016. Includes all faculty, ranked and unranked.

## FACULTY SALARY COMPARISON

MISSISSIPPI COMPREHENSIVE INSTITUTIONS  
& PEERS IN SOUTHEASTERN REGION  
(IN DESCENDING ORDER)

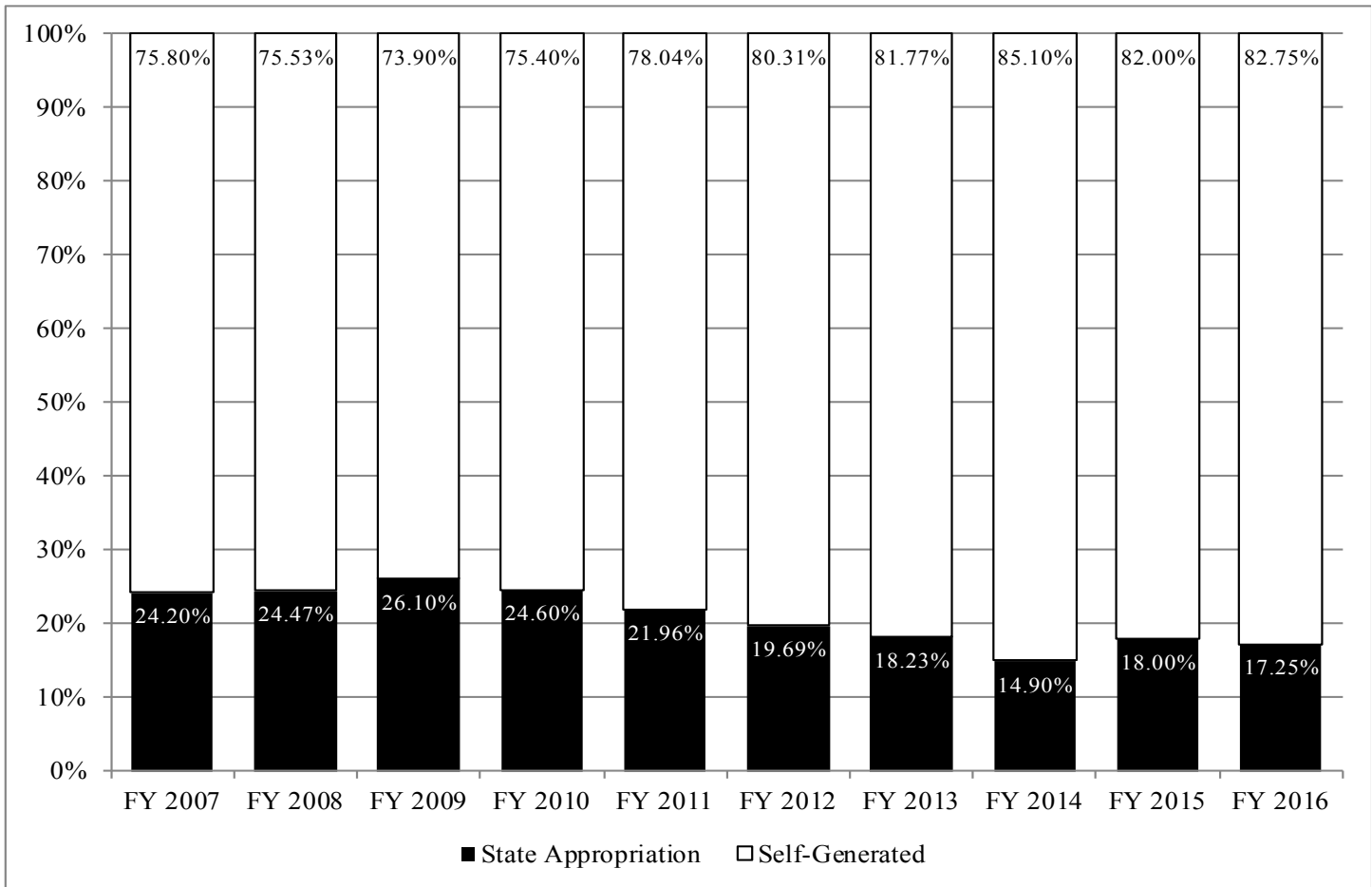
	<u>SREB Category</u>	<u>FY 2015 Average Salary</u>	<u>FY 2016 Average Salary</u>
<b>SREB</b>	<b>Four-Year 1</b>	<b>\$88,729</b>	
<b>SREB</b>	<b>Four-Year 2</b>	<b>\$79,116</b>	
<b>University of Mississippi</b>	<b>Four-Year 2</b>	<b>\$78,977</b>	<b>\$79,085</b>
North Carolina State University	Four-Year 1	\$77,617	
University of North Carolina at Charlotte	Four-Year 1	\$76,911	
Old Dominion University	Four-Year 1	\$76,646	
Florida Atlantic University	Four-Year 1	\$76,227	
University of Texas at El Paso	Four-Year 2	\$75,764	
Morgan State University	Four-Year 2	\$75,660	
University of Memphis	Four-Year 1	\$75,480	
Virginia Commonwealth University	Four-Year 2	\$74,637	
University of North Carolina at Greensboro	Four-Year 1	\$72,811	
Texas Woman's University	Four-Year 2	\$72,766	
East Carolina University	Four-Year 2	\$71,616	
<b>Mississippi State University</b>	<b>Four-Year 1</b>	<b>\$71,507</b>	<b>\$74,394</b>
University of Arkansas at Little Rock	Four-Year 2	\$70,950	
University of Louisiana at Lafayette	Four-Year 2	\$68,899	
University of Texas at San Antonio	Four-Year 2	\$68,103	
University of New Orleans	Four-Year 2	\$67,892	
Louisiana Tech University	Four-Year 2	\$65,851	
University of Oklahoma Norman Campus	Four-Year 1	\$65,688	
<b>University of Southern Mississippi</b>	<b>Four-Year 1</b>	<b>\$65,039</b>	<b>\$67,778</b>
Tennessee State University	Four-Year 2	\$63,195	
<b>Jackson State University</b>	<b>Four-Year 2</b>	<b>\$62,876</b>	<b>\$61,634</b>

Note: Data for 2015-2016 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2015; SREB Salaries 2015; IPEDS Salary Survey 2015-2016. Includes all faculty, ranked and unranked.

# PERCENTAGE OF TOTAL OPERATING BUDGET FUNDED BY STATE APPROPRIATIONS/SELF-GENERATED SOURCES (A TEN-YEAR COMPARISON)

- v A review of the last ten years of funding for all of Mississippi’s public universities shows that **state appropriations have provided funding ranging from 14.90% to 26.10% of the total operating budget for Mississippi Universities.**
- v Self-generated money has been funded by student tuition and fees and by other sources. Institutions are becoming more dependent on self-generated funds.
- v State appropriations reached its highest level during the 2009 fiscal year, accounting for 26.10% of the total operating budget. Since that time, appropriations have **dropped to 17.25%, a decline of 8.85%.**



Source: Institutions of Higher Learning System Administration.



# YEARLY TUITION RATES

## 2015-16

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM
<b>RESIDENT TUITION RATES</b>	<b>\$6,386</b>	<b>\$6,012</b>	<b>\$6,866</b>	<b>\$7,392</b>	<b>\$5,681</b>	<b>\$5,916</b>	<b>\$7,344</b>	<b>\$7,224</b>
Room and Other Living Fees (Average)	\$5,475	\$4,114	\$5,187	\$5,646	\$3,882	\$4,153	\$5,203	\$4,985
Board (Average)	\$2,858	\$1,675	\$3,173	\$3,278	\$2,800	\$3,241	\$3,317	\$3,527
<b>TOTAL RESIDENT TUITION RATES</b>	<b>\$14,719</b>	<b>\$11,801</b>	<b>\$15,226</b>	<b>\$16,316</b>	<b>\$12,363</b>	<b>\$13,310</b>	<b>\$15,864</b>	<b>\$15,736</b>
Nonresident Tuition	\$0	\$0	\$9,955	\$12,640	\$10,066	\$0	\$13,230	\$8,870
<b>TOTAL NONRESIDENT TUITION RATES</b>	<b>\$14,719</b>	<b>\$11,801</b>	<b>\$25,181</b>	<b>\$28,956</b>	<b>\$22,429</b>	<b>\$13,310</b>	<b>\$29,094</b>	<b>\$24,606</b>

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.



# ENROLLMENT, GRADUATION RATES & DEGREES

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY LEVEL

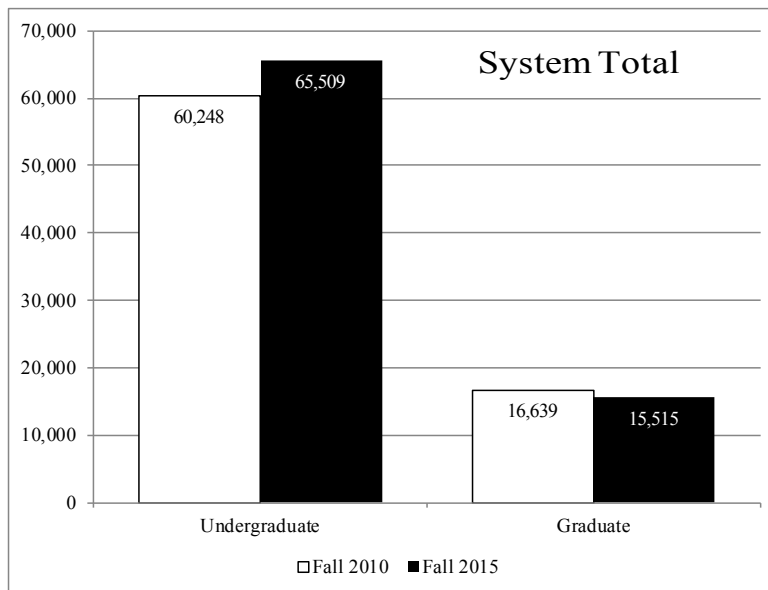
## FALL SESSION (A FIVE-YEAR COMPARISON)

### Undergraduate

- v Total unduplicated undergraduate enrollment at the eight universities from the Fall Session 2010 to the Fall Session 2015 **increased by 5,261 students, or 8.7%**.
- v During the five-year period, undergraduate enrollment increased at four of the eight universities.

### Graduate

- v Total graduate enrollment at the eight universities from the Fall Session 2010 to the Fall Session 2015 **decreased by 1,124 students, or -6.8%**.
- v During the five-year period, graduate enrollment increased at three of the eight universities.



	Fall 2010			Fall 2015			Percent Change		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
ASU	2,980	702	3,682	2,911	607	3,518	-2.3%	-13.5%	-4.5%
DSU	2,948	1,379	4,327	2,659	801	3,460	-9.8%	-41.9%	-20.0%
JSU	6,592	2,095	8,687	7,475	2,327	9,802	13.4%	11.1%	12.8%
MSU	15,543	4,101	19,644	17,421	3,452	20,873	12.1%	-15.8%	6.3%
MUW	2,394	193	2,587	2,470	203	2,673	3.2%	5.2%	3.3%
MVSU	2,210	426	2,636	1,948	361	2,309	-11.9%	-15.3%	-12.4%
UM*	14,755	4,791	19,546	18,785	5,053	23,838	27.3%	5.5%	22.0%
USM	12,826	2,952	15,778	11,840	2,711	14,551	-7.7%	-8.2%	-7.8%
<b>Total</b>	<b>60,248</b>	<b>16,639</b>	<b>76,887</b>	<b>65,509</b>	<b>15,515</b>	<b>81,024</b>	<b>8.7%</b>	<b>-6.8%</b>	<b>5.4%</b>

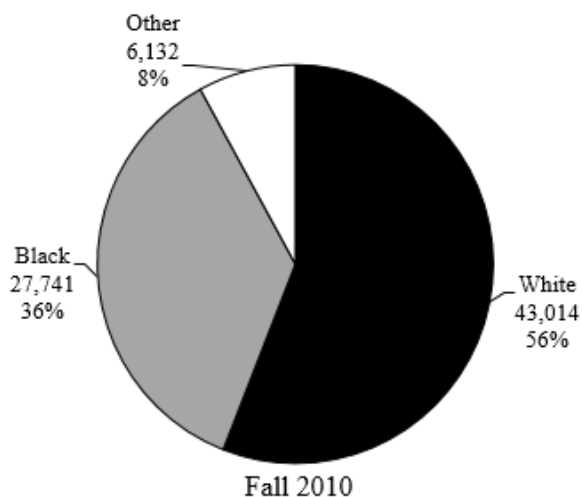
\*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

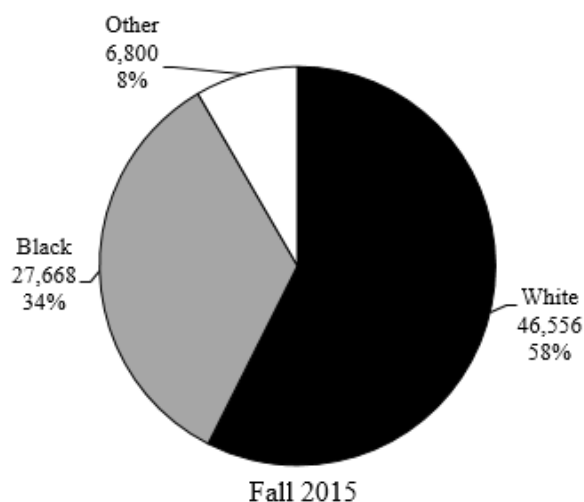
# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE

## FALL SESSION (A FIVE-YEAR COMPARISON)

- v The total number of students enrolled in the eight universities **increased by 4,137, or 5.4%** from the Fall Session 2010 to the Fall Session 2015.
- v Overall, **white enrollment increased by 8.2%**; **black enrollment decreased by -0.3%**, and enrollment of **other race students increased by 10.9%** over the five-year period.
- v Black enrollment at the historically white institutions **decreased by 511 students, an decline of 3.7%** during the five-year period.



System Total



	Fall 2010			Total	Fall 2015			Total	Percent Change			Total
	White	Black	Other		White	Black	Other		White	Black	Other	
ASU	240	3,378	64	3,682	138	3,272	108	3,518	-42.5%	-3.1%	68.8%	-4.5%
DSU	2,574	1,623	130	4,327	2,016	1,242	202	3,460	-21.7%	-23.5%	55.4%	-20.0%
JSU	552	8,001	134	8,687	633	8,860	309	9,802	14.7%	10.7%	130.6%	12.8%
MSU	13,704	3,893	2,047	19,644	14,744	4,022	2,107	20,873	7.6%	3.3%	2.9%	6.3%
MUW	1,503	965	119	2,587	1,534	965	174	2,673	2.1%	0.0%	46.2%	3.3%
MVSU	98	2,435	103	2,636	61	2,120	128	2,309	-37.8%	-12.9%	24.3%	-12.4%
UM*	14,920	3,118	1,508	19,546	18,273	3,194	2,371	23,838	22.5%	2.4%	57.2%	22.0%
USM	9,423	4,328	2,027	15,778	9,157	3,993	1,401	14,551	-2.8%	-7.7%	-30.9%	-7.8%
<b>Total</b>	<b>43,014</b>	<b>27,741</b>	<b>6,132</b>	<b>76,887</b>	<b>46,556</b>	<b>27,668</b>	<b>6,800</b>	<b>81,024</b>	<b>8.2%</b>	<b>-0.3%</b>	<b>10.9%</b>	<b>5.4%</b>

\*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

## RESIDENTS OF MISSISSIPPI (FALL SESSION 2015)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Adams	512	11	77	59	5	4	85	90	843
Alcorn	4	18	5	156	29	0	179	6	397
Amite	18	2	9	20	1	2	10	53	115
Attala	3	13	42	128	16	6	124	12	344
Benton	0	2	4	25	3	0	37	3	74
Bolivar	35	645	81	152	26	116	108	29	1,192
Calhoun	0	13	6	53	16	2	79	7	176
Carroll	3	34	12	59	4	15	75	14	216
Chickasaw	0	6	10	112	38	3	92	5	266
Choctaw	0	3	9	103	14	0	28	0	157
Claiborne	357	0	40	16	4	0	13	10	440
Clarke	2	2	9	82	9	2	27	47	180
Clay	3	7	22	209	98	2	49	12	402
Coahoma	28	183	70	76	12	78	121	29	597
Copiah	43	17	200	83	10	2	72	51	478
Covington	7	1	17	49	2	1	32	146	255
DeSoto	25	252	68	827	68	24	1,381	140	2,785
Forrest	29	6	40	204	7	4	175	1,736	2,201
Franklin	67	2	11	19	4	0	16	24	143
George	2	3	2	36	6	1	24	89	163
Greene	2	0	0	23	4	1	7	34	71
Grenada	2	74	15	132	12	29	187	21	472
Hancock	1	5	3	157	2	2	140	445	755
Harrison	29	23	58	674	30	3	455	2,109	3,381
Hinds	269	93	3,908	922	82	34	1,127	582	7,017
Holmes	35	12	142	83	11	85	38	30	436
Humphreys	16	27	46	22	2	113	17	5	248
Issaquena	1	3	2	2	1	5	3	0	17
Itawamba	0	3	7	107	28	1	136	10	292
Jackson	26	12	61	536	41	7	408	933	2,024
Jasper	25	5	37	60	3	2	22	69	223
Jefferson	313	1	43	17	1	1	6	21	403
Jefferson Davis	23	1	39	19	1	1	18	74	176
Jones	14	6	27	184	18	2	112	356	719
Kemper	3	2	5	51	10	0	7	17	95
Lafayette	2	49	10	85	14	6	1,729	27	1,922
Lamar	6	5	7	219	17	0	190	1,186	1,630
Lauderdale	20	11	64	586	60	6	249	208	1,204
Lawrence	20	7	26	51	4	0	25	46	179
Leake	7	4	85	102	4	2	53	23	280
Lee	4	48	21	537	127	5	853	54	1,649
Leflore	42	105	110	126	32	546	111	32	1,104

\*Includes the University of Mississippi Medical Center.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

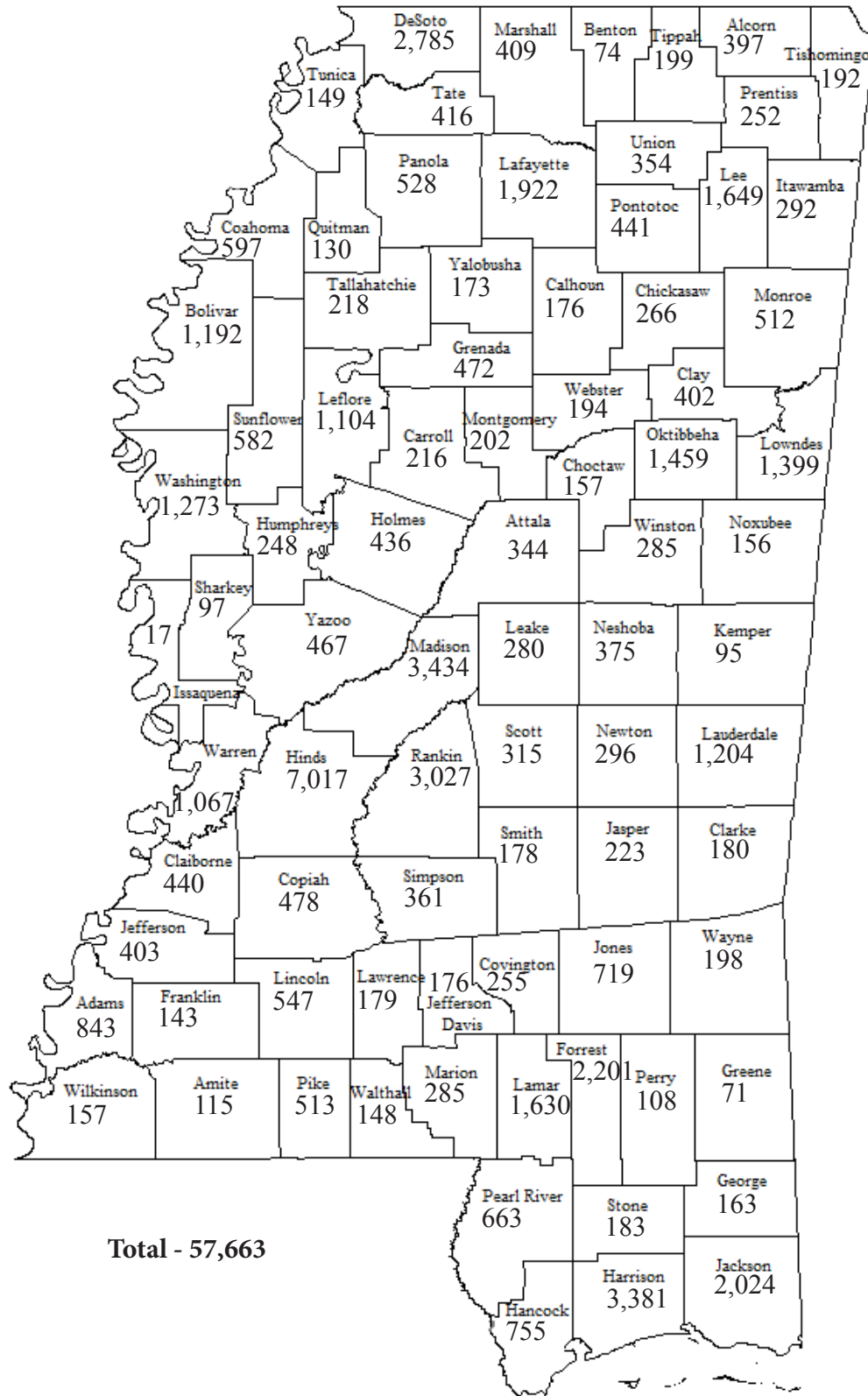
## RESIDENTS OF MISSISSIPPI (FALL SESSION 2015)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Lincoln	55	9	69	150	11	2	89	162	547
Lowndes	8	12	24	518	634	7	132	64	1,399
Madison	58	67	633	1,034	47	12	1,250	333	3,434
Marion	20	2	23	49	5	3	38	145	285
Marshall	3	19	16	116	17	13	204	21	409
Monroe	3	12	6	204	119	1	147	20	512
Montgomery	1	15	10	77	11	5	74	9	202
Neshoba	2	4	21	195	20	1	82	50	375
Newton	3	10	28	135	14	1	47	58	296
Noxubee	10	3	13	70	29	6	12	13	156
Oktibbeha	6	13	18	1,133	132	9	116	32	1,459
Panola	6	81	32	100	13	3	271	22	528
Pearl River	5	2	3	144	8	0	82	419	663
Perry	2	2	1	15	4	2	12	70	108
Pike	53	9	102	88	19	3	69	170	513
Pontotoc	0	16	3	136	28	0	244	14	441
Prentiss	1	10	1	83	17	1	131	8	252
Quitman	6	23	15	17	4	25	34	6	130
Rankin	39	94	485	931	72	3	966	437	3,027
Scott	5	6	74	123	8	2	50	47	315
Sharkey	12	21	22	15	1	13	9	4	97
Simpson	9	5	97	63	2	0	59	126	361
Smith	2	6	6	52	3	0	32	77	178
Stone	0	1	9	40	3	0	24	106	183
Sunflower	20	159	41	75	17	178	63	29	582
Tallahatchie	6	38	27	37	2	47	52	9	218
Tate	1	50	7	81	20	4	238	15	416
Tippah	0	19	1	54	15	2	106	2	199
Tishomingo	0	7	0	71	10	0	97	7	192
Tunica	5	28	26	22	0	19	38	11	149
Union	1	19	2	87	21	0	219	5	354
Walthall	13	2	17	23	0	0	10	83	148
Warren	285	38	163	284	11	4	158	124	1,067
Washington	72	335	142	228	33	237	161	65	1,273
Wayne	8	2	12	46	7	2	21	100	198
Webster	0	2	1	136	11	1	36	7	194
Wilkinson	80	2	20	13	0	0	9	33	157
Winston	7	7	14	155	37	3	48	14	285
Yalobusha	5	23	9	24	7	6	96	3	173
Yazoo	28	34	138	109	10	39	87	22	467
<b>Total</b>	<b>2,838</b>	<b>2,923</b>	<b>7,781</b>	<b>14,096</b>	<b>2,298</b>	<b>1,767</b>	<b>14,233</b>	<b>11,727</b>	<b>57,663</b>

\*Includes the University of Mississippi Medical Center.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

## RESIDENTS OF MISSISSIPPI (FALL SESSION 2015)

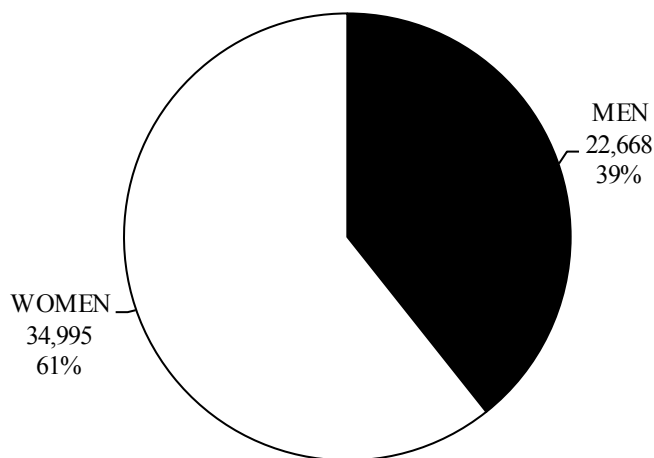
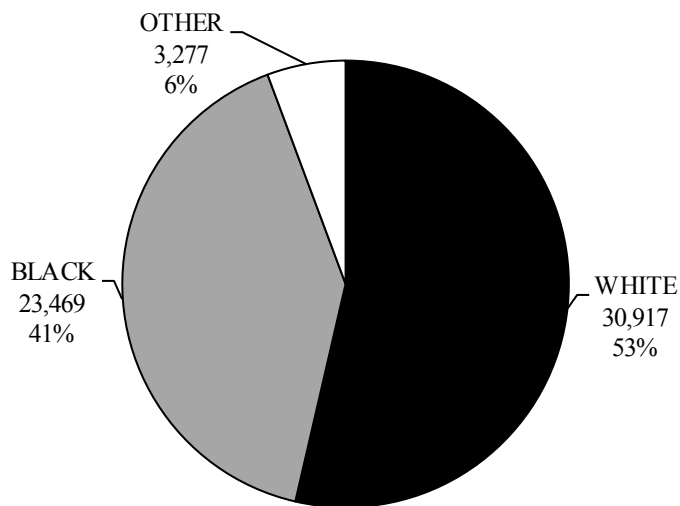


Source: Institutions of Higher Learning Management Information System.



## TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE & GENDER, RESIDENTS OF MISSISSIPPI FALL SESSION 2015

- v Of the 81,024 total students in the system, **71.2%** are residents of Mississippi.
- v Of these Mississippi residents, **40.7%** are black, **53.6%** are white, and **5.7%** are other races.
- v Of these Mississippi residents, **60.7%** are female, and **39.3%** are male.



### System Total

**57,663 Mississippi Residents**

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RESIDENCE

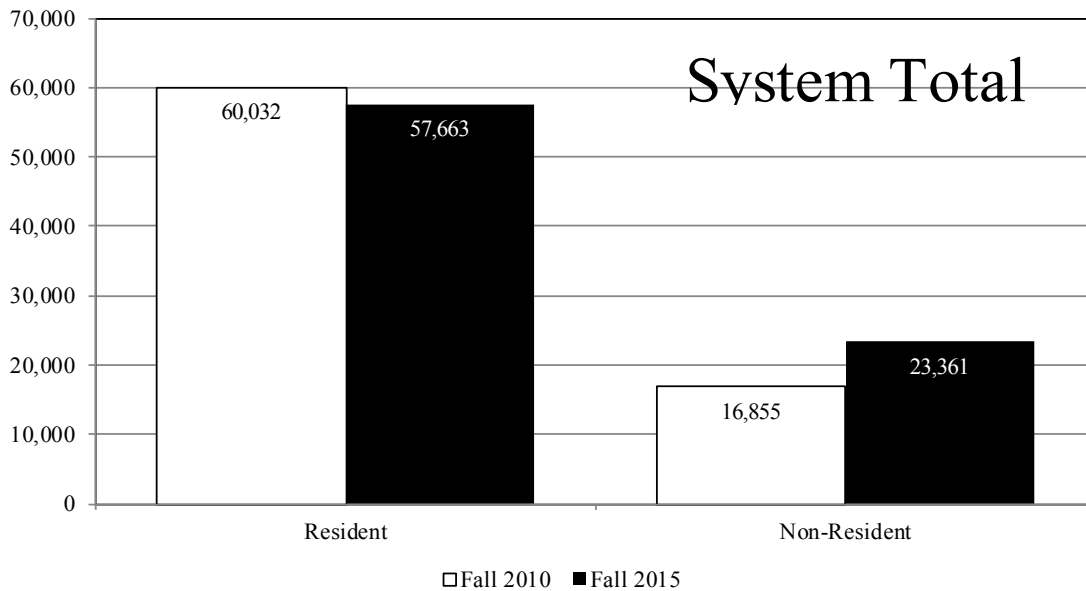
## FALL SESSION (A FIVE-YEAR COMPARISON)

### Resident

- v Total resident enrollment **decreased by 2,369 students, or -3.9%** from the Fall Session 2010 to the Fall Session 2015.
- v During the five-year period, resident enrollment **increased at two of the eight universities.**

### Nonresident

- v Total nonresident enrollment **increased by 6,506 students, or 38.6%** from the Fall Session 2010 to the Fall Session 2015.
- v During the five-year period, resident enrollment **increased at seven of the eight universities.**



	Fall 2010		Fall 2015		Percent Change	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
ASU	3,217	465	2,838	680	-11.8%	46.2%
DSU	3,405	922	2,923	537	-14.2%	-41.8%
JSU	7,345	1,342	7,781	2,021	5.9%	50.6%
MSU	14,412	5,232	14,096	6,777	-2.2%	29.5%
MUW	2,326	261	2,298	375	-1.2%	43.7%
MVSU	2,317	319	1,767	542	-23.7%	69.9%
UM*	13,485	6,061	14,233	9,605	5.5%	58.5%
USM	13,525	2,253	11,727	2,824	-13.3%	25.3%
<b>Total</b>	<b>60,032</b>	<b>16,855</b>	<b>57,663</b>	<b>23,361</b>	<b>-3.9%</b>	<b>38.6%</b>

\*Includes the University of Mississippi Medical Center.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT FIRST-TIME TRANSFER STUDENTS ENROLLED FROM PUBLIC COMMUNITY/JUNIOR COLLEGES IN MISSISSIPPI FALL SESSION 2015

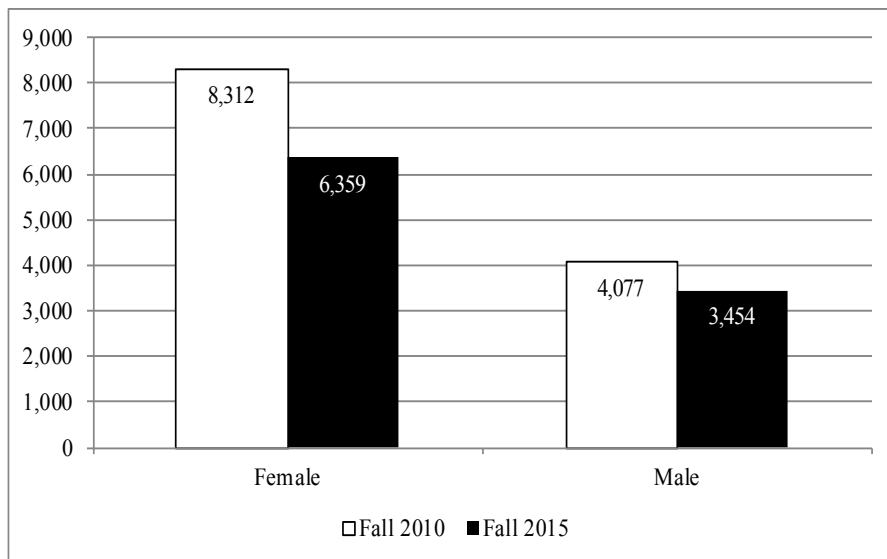
- v The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- v The largest number of transfer students **attended Hinds Community College**. Of these **620 students, 268 enrolled at JSU and 107 enrolled at MSU**.
- v **25.8%** of all the first-time transfer students were enrolled at MSU during the Fall 2015 session.

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	Total
Coahoma Community College	2	66	15	4	11	29	14	8	149
Copiah-Lincoln Community College	6	11	45	59	8	0	21	88	238
East Central Community College	3	6	11	114	22	2	19	45	222
East Mississippi Community College	1	16	11	179	106	0	17	20	350
Hinds Community College	14	38	268	107	49	7	44	93	620
Holmes Community College	3	30	108	132	31	4	75	56	439
Itawamba Community College	0	16	11	182	107	1	255	12	584
Jones County Junior College	3	6	13	114	12	0	25	260	433
Meridian Community College	0	1	10	106	38	0	16	36	207
Mississippi Delta Community College	0	62	23	17	25	46	17	6	196
Mississippi Gulf Coast Community College	0	4	18	94	19	1	52	425	613
Northeast Mississippi Community College	0	21	3	84	37	0	115	5	265
Northwest Mississippi Community College	2	54	9	109	28	2	346	26	576
Pearl River Community College	1	1	10	46	6	0	17	173	254
Southwest Mississippi Community College	<u>2</u>	<u>2</u>	<u>22</u>	<u>15</u>	<u>19</u>	<u>0</u>	<u>6</u>	<u>57</u>	<u>123</u>
<b>Total</b>	<b>37</b>	<b>334</b>	<b>577</b>	<b>1,362</b>	<b>518</b>	<b>92</b>	<b>1,039</b>	<b>1,310</b>	<b>5,269</b>

\*The data presented do not include the University of Mississippi Medical Center.

# UNDUPLICATED UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) FALL SESSION (A FIVE-YEAR COMPARISON)

- v Over the past five years, the total number of non-traditional students **decreased by 20.8%**.
- v During the Fall Session 2015, **almost one out of every seven (15.0%)** undergraduate students was a non-traditional student over the age of 25.
- v The bar graph shows that enrollment of female non-traditional students decreased over the five-year period but continued to represent a larger portion of non-traditional students.



	Fall 2010	Fall 2015	Percent Change	Percent of Undergraduate Enrollment Fall 2015
ASU	780	549	-29.6%	18.9%
DSU	722	439	-39.2%	16.5%
JSU	2,029	2,120	4.5%	28.4%
MSU	2,020	1,533	-24.1%	8.8%
MUW	863	746	-13.6%	30.2%
MVSU	691	297	-57.0%	15.2%
UM*	2,059	1,560	-24.2%	8.3%
USM	3,225	2,569	-20.3%	21.7%
<b>Total</b>	<b>12,389</b>	<b>9,813</b>	<b>-20.8%</b>	<b>15.0%</b>

\*Includes the University of Mississippi Medical Center.

# UNDERGRADUATE HEADCOUNT ENROLLMENT

## STUDENTS AGE 25 & OVER (NON-TRADITIONAL)

### DUAL CAMPUS/OFF-CAMPUS LOCATIONS FALL SESSION

(A FIVE-YEAR COMPARISON)

- v Non-traditional students who are **age 25 and over** make up **54.6%** of the undergraduate enrollment at off-campus locations which report enrollment separate from the main campus.
- v The overall **decrease in undergraduate enrollment** of non-traditional students at reporting off-campus locations from Fall 2009 to Fall 2014 was **-6.5%**, or **273 students**.

	Fall 2010	Fall 2015	Percent Change	Off-Campus Undergraduate Enrollment Fall 2015
Alcorn State University				
ASU - Natchez	239	93	-61.1%	34.1%
ASU - Vicksburg	44	41	-6.8%	38.0%
Delta State University				
DSU - Clarksdale	12	0	-100.0%	N/A
DSU - Greenville	25	0	-100.0%	N/A
DSU - Other Locations	59	24	-59.3%	14.1%
Jackson State University				
JSU - Universities Center	434	194	-55.3%	70.5%
JSU - Medical Mall	24	71	195.8%	39.4%
JSU - E-Center	12	10	-16.7%	11.1%
JSU - Madison	0	55	N/A	31.8%
JSU - Comm. Coll.	0	95	N/A	56.9%
Mississippi State University				
MSU - Meridian	316	200	-36.7%	47.4%
Mississippi University for Women				
MUW - Tupelo	201	291	44.8%	69.1%
MUW - Comm. Coll.	0	9	N/A	90.0%
Mississippi Valley State University				
MVSU - Greenville	86	37	-57.0%	68.5%
MVSU - Greenwood	41	0	-100.0%	N/A
MVSU - Comm. Coll.	0	27	N/A	41.5%
University of Mississippi				
UM - Tupelo	421	248	-41.1%	38.6%
UM - Booneville	50	24	-52.0%	39.3%
UM - Southaven	457	274	-40.0%	44.8%
UM - Grenada	33	45	N/A	54.9%
UM - Medical Center	246	336	36.6%	47.9%
University of Southern Mississippi				
USM - Gulf Park	1,373	1,268	-7.6%	51.0%
USM - Meridian	2	0	-100.0%	N/A
USM - GCRL	156	5	-96.8%	55.6%
USM - Stennis Center	12	0	-100.0%	N/A
<b>Total</b>	<b>4,243</b>	<b>3,347</b>	<b>-21.1%</b>	<b>46.8%</b>

Source: Institutions of Higher Learning Management Information System.

# TOTAL HEADCOUNT ENROLLMENT ON- AND OFF-CAMPUS LOCATIONS FALL SESSION 2015

	<u>Fall 2015</u>
Alcorn State University - Main Campus	3,116
ASU - Natchez	282
ASU - Vicksburg	120
Delta State University - Main Campus	3,287
DSU - Other Locations	217
Jackson State University - Main Campus	9,145
JSU - Universities Center	765
JSU - Medical Mall	435
JSU - E-Center	173
JSU - Madison	399
JSU - Comm. Coll.	169
JSU - Downtown	13
Mississippi State University - Main Campus	20,429
MSU - Meridian	509
Mississippi University for Women - Main Campus	2,329
MUW - Tupelo	421
MUW - Comm. Coll.	10
MUW - Other Locations	82
Mississippi Valley State University - Main Campus	2,239
MVSU - Greenville	58
MVSU - Comm. Coll.	78
MVSU - Other	56
University of Mississippi - Main Campus	19,996
UM - Tupelo	662
UM - Other Locations	1
UM - Booneville	61
UM - Southaven	653
UM - Genada	109
UM - Medical Center	3,011
University of Southern Mississippi - Main Campus	13,077
USM - Gulf Park	2,898
USM - Stennis Center	50
USM - Other Locations	38
USM -Gulf Coast Research Laboratory	52
<b>Total*</b>	<b>81,024</b>

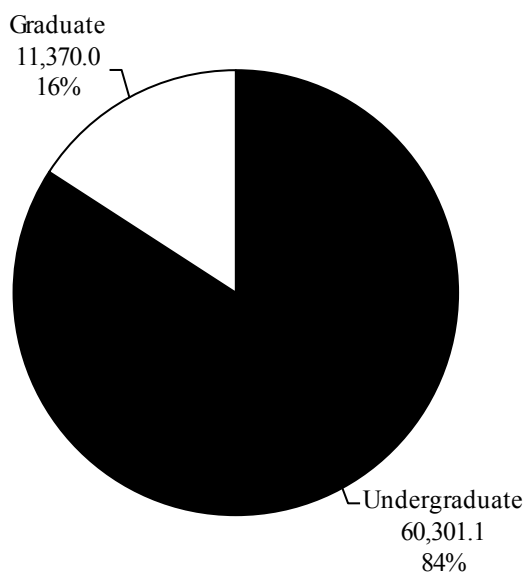
\* Numbers will not add to total because students are counted multiple times if taking courses at multiple locations. The total represents the unduplicated enrollment.

## TOTAL FTE ENROLLMENT BY LEVEL

### FALL SESSION 2015

- v The full-time equivalent (FTE) for undergraduate and graduate students in the 2015 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.
- v The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

**System - 71,671.1**

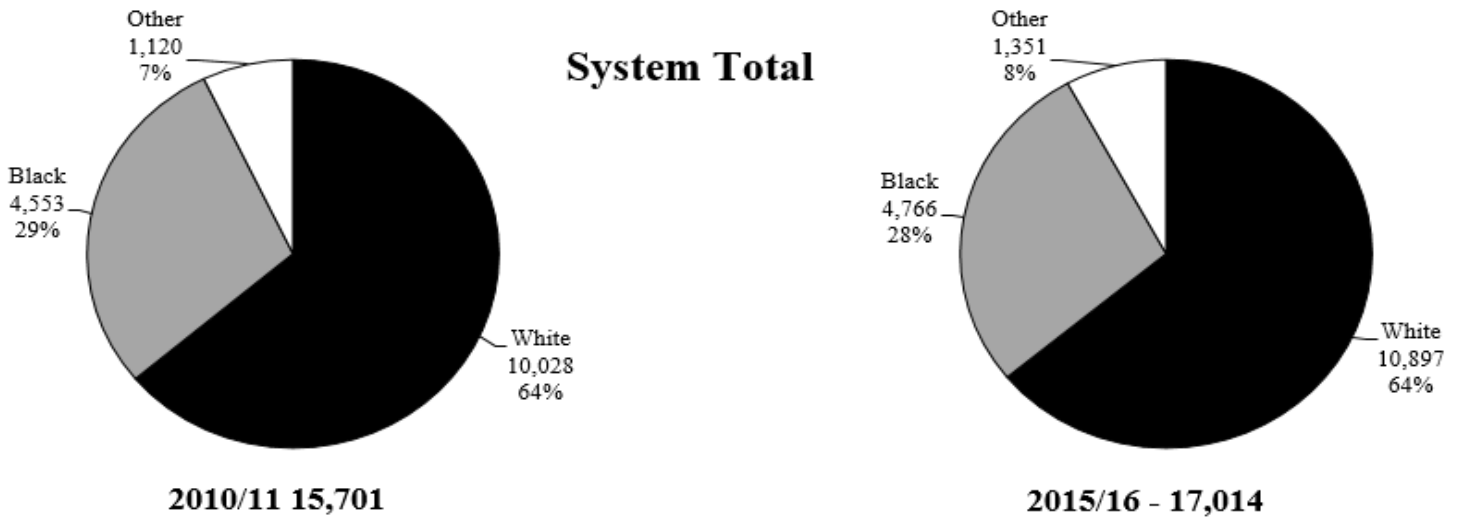


	Under-graduate	Percent of Total	Graduate	Percent of Total	Total
ASU	2,778.2	88.5%	360.5	11.5%	3,138.7
DSU	2,413.3	83.9%	463.1	16.1%	2,876.4
JSU	7,029.9	83.7%	1,367.7	16.3%	8,397.6
MSU	16,211.1	86.8%	2,457.8	13.2%	18,668.9
MUW	2,118.2	93.6%	144.9	6.4%	2,263.1
MVSU	1,764.9	88.4%	231.7	11.6%	1,996.6
UM*	17,111.4	79.0%	4,552.7	21.0%	21,664.1
USM	10,874.1	85.9%	1,791.6	14.1%	12,665.7
<b>Total</b>	<b>60,301.1</b>	<b>84.1%</b>	<b>11,370.0</b>	<b>15.9%</b>	<b>71,671.1</b>

\*Includes the University of Mississippi Medical Center. All students enrolled in Health Professional programs are all considered full-time.

# TOTAL DEGREES CONFERRED BY RACE (A FIVE-YEAR COMPARISON)

- v The table below illustrates the distribution of total degrees conferred at each university by race for the 2009-10 and 2015-16 academic years. There has been an overall system **increase of 8.4%** in degrees conferred during the last five years.
- v The number of degrees earned by black students **increased over the five-year period by 213 degrees, or 4.7%**.



	White			Black			Other			Total		
	2010-11	2015-16	Percent Change	2010-11	2015-16	Percent Change	2010-11	2015-16	Percent Change	2010-11	2015-16	Percent Change
ASU	61	40	-34.4%	549	497	-9.5%	11	23	109.1%	621	560	-9.8%
DSU	541	470	-13.1%	318	274	-13.8%	34	45	32.4%	893	789	-11.6%
JSU	119	130	9.2%	1,358	1,323	-2.6%	24	64	166.7%	1,501	1,517	1.1%
MSU	2,893	3,185	10.1%	562	628	11.7%	399	458	14.8%	3,854	4,271	10.8%
MUW	412	572	38.8%	179	268	49.7%	16	24	50.0%	607	864	42.3%
MVSU	16	16	0.0%	379	385	1.6%	12	12	0.0%	407	413	1.5%
UM	3,155	3,504	11.1%	461	554	20.2%	290	348	20.0%	3,906	4,406	12.8%
UMMC	498	707	42.0%	87	135	55.2%	55	85	54.5%	640	927	44.8%
USM	2,333	2,273	-2.6%	660	702	6.4%	279	292	4.7%	3,272	3,267	-0.2%
<b>Total</b>	<b>10,028</b>	<b>10,897</b>	<b>8.7%</b>	<b>4,553</b>	<b>4,766</b>	<b>4.7%</b>	<b>1,120</b>	<b>1,351</b>	<b>20.6%</b>	<b>15,701</b>	<b>17,014</b>	<b>8.4%</b>

Note: Does not include certificates awarded  
Source: Institutions of Higher Learning Management Information System

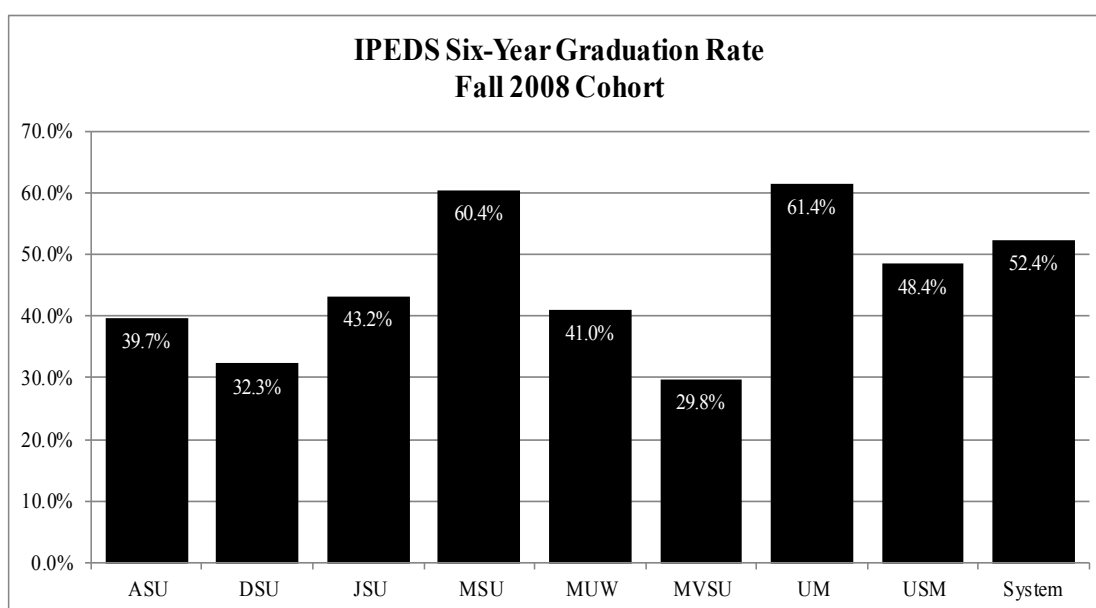


# GRADUATION RATES

## ENTERING FRESHMEN

### FALL SESSION

- v The first-time, full-time bachelor's or equivalent degree-seeking cohorts for Fall sessions 2004 through 2008 were each tracked for a six-year period to determine the rate of graduation for those students receiving degrees from each institution. (Six years is a standard period of time for completing a baccalaureate degree according to the U.S. Department of Education).
- v The bar graph shows the institutional and system graduation rates for the Fall 2008 cohort. The accompanying table shows graduation rates for the Fall 2004 through the Fall 2008 cohorts.
- v Four of the eight universities had a graduation rate that was greater than 40.0 percent for the 2008 cohort.



IPEDS Graduation Rates

	Fall 2004 Cohort	Fall 2005 Cohort	Fall 2006 Cohort	Fall 2007 Cohort	Fall 2008 Cohort
ASU	37.2%	32.5%	31.5%	34.2%	39.7%
DSU	46.5%	32.3%	37.0%	35.4%	32.3%
JSU	40.3%	40.1%	45.1%	38.5%	43.2%
MSU	58.0%	60.2%	57.6%	61.1%	60.4%
MUW	39.4%	39.2%	39.4%	39.2%	41.0%
MVSU	27.2%	24.1%	22.3%	26.0%	29.8%
UM	58.7%	60.4%	59.9%	59.3%	61.4%
USM	46.6%	46.9%	49.5%	45.1%	48.4%
<b>System</b>	<b>49.9%</b>	<b>49.7%</b>	<b>50.5%</b>	<b>50.2%</b>	<b>52.4%</b>

Note: Transfer students and the University of Mississippi Medical Center are not included in these figures.

Source: National Center for Education Statistics, IPEDS Peer Analysis System.



# APPROPRIATIONS

## FY 2016



# COMPARISON OF ORIGINAL APPROPRIATIONS FY 2015 AND FY 2016

	TOTAL APPROPRIATION <u>FY 2014-2015</u>	TOTAL APPROPRIATION <u>FY 2015-2016</u>	INCREASE/ DECREASE <u>OVER FY 2015</u>	PERCENT CHANGE
<b>EDUCATION AND GENERAL:</b>				
On and Off Campus	\$372,518,499	\$388,586,400	\$16,067,901	4.3%
Ayers Programs/Implementation	\$13,467,000	\$13,467,000	\$0	0.0%
Ayers Endowment Fund	\$750,000	\$0	-\$750,000	-100.0%
Ayers Summer Developmental Programs	<u>\$5,000,000</u>	<u>\$5,000,000</u>	\$0	0.0%
Ayers Carryover Funding	\$476,483	\$337,875	-\$138,608	-29.1%
Total Ayers Funding:	<u>\$19,693,483</u>	<u>\$18,804,875</u>	-\$888,608	-4.5%
Capital Expense Funds	<u>\$17,000,000</u>	<u>\$11,000,000</u>	-\$6,000,000	-35.3%
On and Off Campus Total:	\$409,211,982	\$418,391,275	\$9,179,293	2.2%
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$7,339,627	\$7,357,892	\$18,265	0.2%
Non-IHL Budget Unit-Volunteer Commission	\$579,619	\$444,584	-\$135,035	-23.3%
JSU-Urban Research Center	\$500,044	\$490,247	-\$9,797	-2.0%
MSU-Center for Advanced Vehicular Studies	\$3,928,126	\$4,937,134	\$1,009,008	25.7%
MSU-State Chemical Laboratory	\$1,795,576	\$1,888,583	\$93,007	5.2%
MSU-Water Resources Research Institute	\$240,531	\$240,531	\$0	0.0%
MSU-Stennis Institute for Government	\$893,962	\$864,834	-\$29,128	-3.3%
UM-Law Research Institute	\$783,851	\$814,734	\$30,883	3.9%
UM-MS Mineral Research Institute	\$377,763	\$387,601	\$9,838	2.6%
UM-RIPS	\$3,291,779	\$3,456,225	\$164,446	5.0%
UM-Supercomputer	\$695,804	\$705,091	\$9,287	1.3%
UM-Small Business Center	\$284,131	\$300,973	\$16,842	5.9%
UM-Center for Manufacturing Excellence	\$1,910,311	\$2,631,959	\$721,648	37.8%
USM-Gulf Coast Research Laboratory	\$3,758,498	\$8,835,039	\$5,076,541	135.1%
USM-Mississippi Polymer Institute	\$675,847	\$660,226	-\$15,621	-2.3%
USM-Stennis Center	<u>\$390,551</u>	<u>\$346,310</u>	-\$44,241	-11.3%
Subsidiary Total:	\$27,446,020	\$34,361,963	\$6,915,943	25.2%
<b>TOTAL GENERAL SUPPORT</b>	<b>\$436,658,002</b>	<b>\$452,753,238</b>	<b>\$16,095,236</b>	<b>3.7%</b>
<b>STUDENT FINANCIAL AID</b>	<b>\$37,855,077</b>	<b>\$37,855,077</b>	<b>\$0</b>	<b>0.0%</b>
<b>SEPARATELY BUDGETED UNITS:</b>				
ASU-Agricultural Units	\$18,155,832	\$19,063,623	\$907,791	5.0%
MSU-College of Veterinary Medicine	\$30,596,360	\$32,126,178	\$1,529,818	5.0%
MSU-Cooperative Extension Service	\$23,782,873	\$24,972,017	\$1,189,144	5.0%
MSU-MAFES	\$6,271,514	\$6,585,090	\$313,576	5.0%
MSU-Forest and Wildlife Research Center	\$187,918,612	\$188,754,483	\$835,871	0.4%
UM-University Medical Center	\$6,110,066	\$6,600,066	\$490,000	8.0%
<b><u>IHL CONSOLIDATED APPROPRIATION</u></b>	<b><u>\$747,348,336</u></b>	<b><u>\$768,709,772</u></b>	<b><u>\$21,361,436</u></b>	<b><u>2.9%</u></b>
MSU-Alcohol Safety Education Program*	\$1,393,827	\$2,122,179	\$728,352	52.3%
UM-State Court Education Program*	\$1,491,288	\$1,823,758	\$332,470	22.3%
<b><u>TOTAL IHL CONSOLIDATED APPROPRIATION</u></b>	<b><u>\$750,233,451</u></b>	<b><u>\$772,655,709</u></b>	<b><u>\$22,422,258</u></b>	<b><u>3.0%</u></b>
General Funds	\$660,168,653	\$689,445,633	\$29,276,980	4.4%
Education Enhancement Funds	\$64,292,769	\$65,545,833	\$1,253,064	1.9%
Budget Contingency Funds	\$0	\$0	\$0	N/A
Health Care Expendable Funds	\$2,380,431	\$2,380,431	\$0	0.0%
ARRA Funds	\$17,000,000	\$11,000,000	-\$6,000,000	-35.3%
Special Funds	<u>\$6,391,598</u>	<u>\$4,283,812</u>	-\$2,107,786	-33.0%
<b><u>TOTAL FUNDS:</u></b>	<b><u>\$750,233,451</u></b>	<b><u>\$772,655,709</u></b>	<b><u>\$22,422,258</u></b>	<b><u>3.0%</u></b>

UMMC S. F. \$6,250,000 in not included.

Ayers Reappropriations for carryover funds in the amount of \$2,537,256 are not included.

\* Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$15,370,649	\$19,602,826	\$34,915,769	\$81,627,457
Interest Funds	\$12,592	\$0	\$0	\$14,387
Washington Scholarship	\$9,375	\$9,375	\$9,375	\$9,375
Geospatial Licenses	\$9,407	\$9,407	\$37,626	\$37,626
Space Efficiency	\$121,701	\$121,701	\$135,120	\$90,193
Ayers Programs/Implementation	\$2,900,000		\$7,667,000	
Off Campus Locations	<u>\$2,486,876</u>	<u>\$0</u>	<u>\$90,872</u>	<u>\$2,735,330</u>
Sub Total:	\$20,910,600	\$19,743,309	\$42,855,762	\$84,514,368

**SUBSIDIARY UNITS:**

Executive Office	\$0	\$0	\$0	\$0
Non-IHL Budget Unit-Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$490,247	\$0
MSU-Center for Advanced Vehicular Systems	\$0	\$0	\$0	\$4,794,352
MSU-State Chemical Lab	\$0	\$0	\$0	\$1,888,583
MSU-Water Resources Research Institute	\$0	\$0	\$0	\$240,531
MSU-Stennis Institute for Government	\$0	\$0	\$0	\$864,834
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MS Mineral Research Institute	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
UM-Center for Manufacturing Excellence	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subsidiary Total:	\$0	\$0	\$490,247	\$7,788,300

<b>TOTAL GENERAL SUPPORT</b>	<b>\$20,910,600</b>	<b>\$19,743,309</b>	<b>\$43,346,009</b>	<b>\$92,302,668</b>
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The data presented does not include the University of Mississippi Medical Center or Agricultural units.

Source: Institutions of Higher Learning System Administration.

# ALLOCATION OF GENERAL SUPPORT

## GENERAL FUNDS

### FY 2016

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$13,932,075	\$12,482,708	\$73,716,645	\$65,441,147	\$0	\$317,089,276
\$9,389	\$0	\$44,028	\$0	\$0	\$80,396
\$9,375	\$9,375	\$9,375	\$9,375	\$0	\$75,000
\$9,406	\$9,406	\$47,032	\$37,626	\$0	\$197,536
\$118,183	\$121,701	\$159,587	\$131,814	\$0	\$1,000,000
	\$2,900,000			\$5,000,000	\$18,467,000
<u>\$620,505</u>	<u>\$0</u>	<u>\$1,834,104</u>	<u>\$6,442,906</u>	<u>\$250,000</u>	<u>\$14,460,593</u>
\$14,698,933	\$15,523,190	\$75,810,771	\$72,062,868	\$5,250,000	\$351,369,801
\$0	\$0	\$0	\$0	\$6,955,496	\$6,955,496
\$0	\$0	\$0	\$0	\$444,584	\$444,584
\$0	\$0	\$0	\$0	\$0	\$490,247
\$0	\$0	\$0	\$0	\$0	\$4,794,352
\$0	\$0	\$0	\$0	\$0	\$1,888,583
\$0	\$0	\$0	\$0	\$0	\$240,531
\$0	\$0	\$0	\$0	\$0	\$864,834
\$0	\$0	\$814,734	\$0	\$0	\$814,734
\$0	\$0	\$387,601	\$0	\$0	\$387,601
\$0	\$0	\$3,456,225	\$0	\$0	\$3,456,225
\$0	\$0	\$705,091	\$0	\$0	\$705,091
\$0	\$0	\$300,973	\$0	\$0	\$300,973
\$0	\$0	\$2,489,177	\$0	\$0	\$2,489,177
\$0	\$0	\$0	\$8,692,257	\$0	\$8,692,257
\$0	\$0	\$0	\$660,226	\$0	\$660,226
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$346,310</u>	<u>\$0</u>	<u>\$346,310</u>
\$0	\$0	\$8,153,801	\$9,698,793	\$7,400,080	\$33,531,221
<b>\$14,698,933</b>	<b>\$15,523,190</b>	<b>\$83,964,572</b>	<b>\$81,761,661</b>	<b>\$12,650,080</b>	<b>\$384,901,022</b>

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$2,962,975	\$3,041,452	\$5,789,004	\$13,957,295
<u>Off Campus Locations</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$110,918</u>
Sub Total:	\$2,962,975	\$3,041,452	\$5,789,004	\$14,068,213
 <b>SUBSIDIARY UNITS:</b>				
	\$0	\$0	\$0	\$0
Executive Office	\$0	\$0	\$0	\$0
<b>TOTAL GENERAL SUPPORT</b>	<b>\$2,962,975</b>	<b>\$3,041,452</b>	<b>\$5,789,004</b>	<b>\$14,068,213</b>

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.



ALLOCATION OF GENERAL SUPPORT  
EDUCATION ENHANCEMENT FUNDS

FY 2016

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$2,308,664	\$2,076,677	\$12,232,629	\$10,788,300	\$0	\$53,156,996
<u>\$109,500</u>	<u>\$0</u>	<u>\$239,218</u>	<u>\$1,066,967</u>	<u>\$0</u>	<u>\$1,526,603</u>
\$2,418,164	\$2,076,677	\$12,471,847	\$11,855,267	\$0	\$54,683,599
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$402,396	\$402,396
<b>\$2,418,164</b>	<b>\$2,076,677</b>	<b>\$12,471,847</b>	<b>\$11,855,267</b>	<b>\$402,396</b>	<b>\$55,085,995</b>

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$0	\$0	\$0	\$0
Off Campus Locations	\$0	\$0	\$0	\$0
Ayers Programs/Implementation	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$0
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$0	\$0
MSU-Advanced Vehicular Studies	\$0	\$0	\$0	\$0
MSU-Chemical Lab	\$0	\$0	\$0	\$0
MSU-Stennis Institute	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$0
<b>TOTAL GENERAL SUPPORT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

# ALLOCATION OF GENERAL SUPPORT BUDGET CONTINGENCY FUNDS

FY 2016

<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>
ALCORN STATE UNIVERSITY	\$15,551,858	\$5,700	\$59,374	\$6,727,561
Agricultural Units	<u>\$0</u>	<u>\$3,379,152</u>	<u>\$3,220,914</u>	<u>\$0</u>
Total ASU	\$15,551,858	\$3,384,852	\$3,280,288	\$6,727,561
DELTA STATE UNIVERSITY	\$18,873,495	\$4,700	\$380,732	\$5,274,071
JACKSON STATE UNIVERSITY	\$39,927,041	\$697,938	\$658,987	\$6,920,303
Urban Research Center	<u>\$0</u>	<u>\$490,247</u>	<u>\$0</u>	<u>\$0</u>
Total JSU	\$39,927,041	\$1,188,185	\$658,987	\$6,920,303
MISSISSIPPI STATE UNIVERSITY	\$124,163,394	\$17,803,958	\$1,819,086	\$34,296,619
Center for Advanced Vehicular Studies	\$9,095,293	\$6,535,406	\$14,305,184	\$4,649,360
State Chemical Laboratory	\$0	\$0	\$0	\$0
Water Resources Research Institute	\$0	\$240,531	\$0	\$0
Stennis Institute for Government	\$0	\$0	\$628,333	\$0
College of Veterinary Medicine	\$9,095,293	\$6,535,406	\$14,305,184	\$4,649,360
Cooperative Extension Service	\$0	\$0	\$49,061,319	\$0
MAFES	\$0	\$33,898,868	\$0	\$0
Forest & Wildlife Research Center	\$0	\$7,496,268	\$0	\$0
Total MSU	\$142,353,980	\$72,510,437	\$80,119,106	\$43,595,339
MISSISSIPPI UNIVERSITY FOR WOMEN	\$14,771,660	\$14,288	\$292,893	\$4,504,205
MISSISSIPPI VALLEY STATE UNIVERSITY	\$10,547,203	\$0	\$90,324	\$1,817,211
UNIVERSITY OF MISSISSIPPI	\$160,548,700	\$5,676,648	\$877,347	\$32,525,327
Law Research Institute	\$0	\$814,734	\$0	\$0
MMRI	\$0	\$387,601	\$0	\$0
RIPS	\$0	\$3,456,225	\$0	\$0
Supercomputer	\$0	\$0	\$0	\$705,091
Small Business Center	\$0	\$0	\$340,154	\$0
Center for Manufacturing Excellence	\$2,631,959	\$0	\$0	\$0
University Medical Center	<u>\$220,399,771</u>	<u>\$145,143,961</u>	<u>\$0</u>	<u>\$20,452,544</u>
Total UM	\$383,580,430	\$155,479,169	\$1,217,501	\$53,682,962
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$94,883,270	\$7,330,493	\$944,817	\$22,447,070
Gulf Coast Research Laboratory	\$2,325,295	\$2,735,147	\$275,704	\$249,078
Mississippi Polymer Institute	\$0	\$660,226	\$0	\$0
Stennis Center	<u>\$346,310</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total USM	\$97,554,875	\$10,725,866	\$1,220,521	\$22,696,148
EXECUTIVE OFFICE*	\$0	\$1,264,440	\$462,919	\$0
Student Financial Aid	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
Ayers Endowment Fund	\$0	\$0	\$0	\$0
Ayers Summer Developmental Programs	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total System Administration	\$0	\$1,264,440	\$462,919	\$0
<b>GRAND TOTAL IHL</b>	<b>\$723,160,542</b>	<b>\$244,571,937</b>	<b>\$87,723,271</b>	<b>\$145,217,800</b>

Source: Institutions of Higher Learning System Administration.

# TOTAL OPERATING BUDGETS

FY 2016

<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation &amp; Maintenance</u>	<u>Scholarships &amp; Fellowships</u>	<u>Auxiliary &amp; Other</u>	<u>Total</u>
\$6,343,329	\$7,033,041	\$6,211,981	\$5,700,390	\$14,004,199	\$61,637,433
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,600,066</u>
\$6,343,329	\$7,033,041	\$6,211,981	\$5,700,390	\$14,004,199	\$68,237,499
\$4,829,305	\$6,564,616	\$5,367,624	\$3,413,242	\$12,313,054	\$57,020,839
\$10,075,837	\$28,726,956	\$14,565,961	\$10,383,125	\$36,596,526	\$148,552,674
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$490,247</u>
\$10,075,837	\$28,726,956	\$14,565,961	\$10,383,125	\$36,596,526	\$149,042,921
\$16,785,858	\$31,125,425	\$30,330,904	\$66,448,757	\$100,106,080	\$422,880,081
\$0	\$358,481	\$2,590,071	\$0	\$0	\$37,533,795
\$0	\$0	\$0	\$0	\$2,488,582	\$2,488,582
\$0	\$0	\$0	\$0	\$0	\$240,531
\$236,501	\$0	\$0	\$0	\$0	\$864,834
\$0	\$358,481	\$2,590,071	\$0	\$0	\$37,533,795
\$0	\$0	\$0	\$0	\$0	\$49,061,319
\$0	\$0	\$0	\$0	\$0	\$33,898,868
\$0	\$0	\$0	\$0	\$0	\$7,496,268
\$17,022,359	\$31,842,387	\$35,511,046	\$66,448,757	\$102,594,662	\$591,998,073
\$2,628,278	\$5,271,101	\$4,658,283	\$4,678,886	\$4,926,132	\$41,745,726
\$4,683,433	\$5,474,084	\$5,931,992	\$3,796,974	\$8,789,867	\$41,131,088
\$13,178,925	\$25,329,486	\$34,867,040	\$64,650,479	\$135,479,734	\$473,133,686
\$0	\$0	\$0	\$0	\$0	\$814,734
\$0	\$0	\$0	\$0	\$0	\$387,601
\$0	\$0	\$0	\$0	\$0	\$3,456,225
\$0	\$0	\$0	\$0	\$0	\$705,091
\$0	\$0	\$0	\$0	\$0	\$340,154
\$0	\$0	\$0	\$0	\$0	\$2,631,959
<u>\$1,326,231</u>	<u>\$152,415,949</u>	<u>\$36,170,652</u>	<u>\$0</u>	<u>\$1,172,639,031</u>	<u>\$1,748,548,139</u>
\$14,505,156	\$177,745,435	\$71,037,692	\$64,650,479	\$1,308,118,765	\$2,230,017,589
\$11,358,390	\$23,600,094	\$22,874,255	\$23,661,984	\$66,638,702	\$273,739,075
\$0	\$1,826,007	\$3,371,893	\$0	\$0	\$10,783,124
\$0	\$0	\$0	\$0	\$0	\$660,226
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$346,310</u>
\$11,358,390	\$25,426,101	\$26,246,148	\$23,661,984	\$66,638,702	\$285,528,735
\$0	\$3,177,319	\$2,007,195	\$0	\$0	\$6,911,873
\$0	\$1,106,986	\$0	\$35,178,091	\$0	\$36,285,077
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<u>\$0</u>	<u>\$750,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$750,000</u>
\$0	\$10,034,305	\$2,007,195	\$35,178,091	\$0	\$48,946,950
<b>\$71,446,087</b>	<b>\$298,118,026</b>	<b>\$171,537,922</b>	<b>\$217,911,928</b>	<b>\$1,553,981,907</b>	<b>\$3,513,669,420</b>



# BUDGET REQUEST FY 2017

# CONSOLIDATED APPROPRIATIONS REQUEST FY2017

<u>UNITS</u>	<u>FUNDED FY 2016</u>	<u>REQUEST FY 2017</u>	<u>INCREASE/ DECREASE OVER FY 2016</u>	<u>PER- CENT CHANGE</u>	<u>JLBC RECOMM</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$407,391,275	\$429,449,491	\$22,058,216	5.4%	\$394,434,097
	<u>\$33,917,379</u>	<u>\$34,911,801</u>	<u>\$994,422</u>	<u>2.9%</u>	<u>\$25,292,093</u>
GENERAL SUPPORT*	\$441,308,654	\$464,361,292	\$23,052,638	5.2%	\$419,726,190
FINANCIAL AID	\$37,855,077	\$49,710,890	\$11,855,813	31.3%	\$36,285,077
<b>OTHER SEPARATELY BUDGETED UNITS</b>					
MSU COLLEGE OF VETERINARY MEDICINE	\$19,063,623	\$19,881,422	\$817,799	4.3%	\$17,291,269
MSU COOPERATIVE EXTENSION SERVICE	\$32,126,178	\$33,341,463	\$1,215,285	3.8%	\$29,139,390
MSU MAFES	\$24,972,017	\$25,610,631	\$638,614	2.6%	\$22,650,355
MSU FOREST & WILDLIFE RESEARCH CENTER	\$6,585,090	\$6,750,400	\$165,310	2.5%	\$5,722,870
UM MEDICAL CENTER	\$188,754,483	\$212,904,789	\$24,150,306	12.8%	\$183,863,043
ASU AGRICULTURE	<u>\$6,600,066</u>	<u>\$6,734,363</u>	<u>\$134,297</u>	<u>2.0%</u>	<u>\$5,819,110</u>
<b>TOTAL</b>	<b>\$757,265,188</b>	<b>\$819,295,249</b>	<b>\$62,030,061</b>	<b>8.2%</b>	<b>\$720,497,304</b>
ALCOHOL SAFETY EDUCATION PROGRAM	\$2,122,179	\$2,151,108	\$28,929	1.4%	\$1,485,371
STATE COURT EDUCATION PROGRAM	<u>\$1,823,758</u>	<u>\$1,846,066</u>	<u>\$22,308</u>	<u>1.2%</u>	<u>\$1,499,288</u>
<b>TOTAL FUNDING REQUEST</b>	<b>\$761,211,125</b>	<b>\$823,292,423</b>	<b>\$62,081,298</b>	<b>8.2%</b>	<b>\$723,481,963</b>

\* Ayers Programs Base Funds are included. Ayers Interest (S.F.\$900,000) is not included.

Note: UMMC appropriations contain special funds.

Source: Institutions of Higher Learning System Administration.



# APPROPRIATION REQUEST

## FY2017

### GENERAL FUNDS

	<u>APPROPRIATION FY 2016</u>	<u>APPROPRIATION REQUEST FY 2017</u>	<u>INCREASE/ DECREASE OVER FY 2016</u>
EDUCATION AND GENERAL	\$352,192,408	\$374,588,499	\$22,396,091
SUBSIDIARY UNITS	<u>\$33,531,221</u>	<u>\$34,525,643</u>	<u>\$994,422</u>
GENERAL SUPPORT	\$385,723,629	\$409,114,142	\$23,390,513
STUDENT FINANCIAL AID	\$37,855,077	\$52,988,172	\$15,133,095
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$18,510,703	\$19,328,502	\$817,799
Cooperative Extension Service	\$31,150,933	\$32,366,218	\$1,215,285
MAFES	\$23,806,439	\$24,445,053	\$638,614
Forest & Wildlife Research Center	\$6,332,085	\$6,497,395	\$165,310
UNIVERSITY MEDICAL CENTER	\$179,486,023	\$203,636,329	\$24,150,306
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$6,580,744</u>	<u>\$6,715,041</u>	<u>\$134,297</u>
<b>TOTAL</b>	<b>\$689,445,633</b>	<b>\$755,090,852</b>	<b>\$65,645,219</b>

### EDUCATION ENHANCEMENT, BUDGET CONTINGENCY AND SPECIAL FUNDS

	<u>APPROPRIATION FY 2016</u>	<u>APPROPRIATION REQUEST FY 2017</u>	<u>INCREASE/ DECREASE OVER FY 2016</u>
EDUCATION AND GENERAL	\$54,860,992	\$54,860,992	\$0
SUBSIDIARY UNITS	<u>\$830,742</u>	<u>\$830,742</u>	<u>\$0</u>
GENERAL SUPPORT	\$55,691,734	\$55,691,734	\$0
STUDENT FINANCIAL AID	\$0	\$0	\$0
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$552,920	\$552,920	\$0
Cooperative Extension Service	\$975,245	\$975,245	\$0
MAFES	\$1,165,578	\$1,165,578	\$0
Forest & Wildlife Research Center	\$253,005	\$253,005	\$0
UNIVERSITY MEDICAL CENTER	\$6,888,029	\$6,888,029	\$0
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$19,322</u>	<u>\$19,322</u>	<u>\$0</u>
<b>TOTAL:</b>	<b>\$65,545,833</b>	<b>\$65,545,833</b>	<b>\$0</b>

Source: Institutions of Higher Learning System Administration.

\* Includes carryover funds from State Treasury Fund 32E and Mississippi Critical Teacher Shortage Funds from State Treasury Fund 3213

# GENERAL SUPPORT REQUEST

## GENERAL FUNDS

### FY 2017

	<u>APPROPRIATION</u> <u>FY 2015</u>	<u>APPROPRIATION</u> <u>REQUEST</u> <u>FY 2016</u>	<u>INCREASE/</u> <u>DECREASE</u> <u>OVER FY 2015</u>	<u>PERCENT</u> <u>CHANGE</u>
EDUCATION AND GENERAL:				
ALCORN STATE UNIVERSITY	\$20,973,575	\$21,916,772	\$943,197	4.5%
Ayers Program Base	\$2,900,000	\$2,900,000	\$0	0.0%
DELTA STATE UNIVERSITY	\$22,784,761	\$23,757,681	\$972,920	4.3%
JACKSON STATE UNIVERSITY	\$40,977,766	\$43,141,756	\$2,163,990	5.3%
Ayers Program Base	\$7,667,000	\$7,667,000	\$0	0.0%
MISSISSIPPI STATE UNIVERSITY	\$99,582,581	\$105,554,240	\$5,971,659	6.0%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$17,117,097	\$17,836,430	\$719,333	4.2%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$14,699,867	\$15,336,067	\$636,200	4.3%
Ayers Program Base	\$2,900,000	\$2,900,000	\$0	0.0%
UNIVERSITY OF MISSISSIPPI	\$88,282,618	\$94,884,300	\$6,601,682	7.5%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$83,918,135	\$88,305,245	\$4,387,110	5.2%
SPECIAL PROJECTS:				
Ayers Endowment	\$5,000,000	\$5,000,000	\$0	0.0%
Ayers Programs/Summer Development	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>	<u>0.0%</u>
<b>TOTAL EDUCATION AND GENERAL:</b>	<b>\$407,053,400</b>	<b>\$429,449,491</b>	<b>\$22,396,091</b>	<b>5.5%</b>
SUBSIDIARY UNITS:				
MISSISSIPPI STATE UNIVERSITY				
Center for Advanced Vehicular Studies	\$4,937,134	\$5,026,576	\$89,442	1.8%
State Chemical Laboratory	\$1,888,583	\$1,940,278	\$51,695	2.7%
Stennis Institute for Government	\$240,531	\$240,531	\$0	0.0%
Water Resources Institute	\$864,834	\$884,423	\$19,589	2.3%
UNIVERSITY OF MISSISSIPPI				
Center for Manufacturing Excellence	\$814,734	\$855,017	\$40,283	4.9%
Law Research Institute	\$387,601	\$412,975	\$25,374	6.5%
Mineral Resources	\$3,456,225	\$3,682,881	\$226,656	6.6%
RIPS	\$705,091	\$717,204	\$12,113	1.7%
Small Business Development Center	\$300,973	\$322,941	\$21,968	7.3%
Supercomputer	\$2,631,959	\$2,685,343	\$53,384	2.0%
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Gulf Coast Research Laboratory	\$8,835,039	\$8,948,877	\$113,838	1.3%
Mississippi Polymer Institute	\$660,226	\$679,176	\$18,950	2.9%
Stennis Center	\$346,310	\$352,708	\$6,398	1.8%
JACKSON STATE UNIVERSITY				
Urban Research Center	\$490,247	\$503,983	\$13,736	2.8%
EXECUTIVE OFFICE	\$7,357,892	\$7,658,890	\$300,998	4.1%
TOTAL SUBSIDIARY UNITS:	<u>\$33,917,379</u>	<u>\$34,911,801</u>	<u>\$994,422</u>	<u>2.9%</u>
<b>TOTAL GENERAL SUPPORT</b>	<b>\$440,970,779</b>	<b>\$464,361,292</b>	<b>\$23,390,513</b>	<b>5.3%</b>

Source: Institutions of Higher Learning System Administration.





# STUDENT FINANCIAL AID



## STUDENT FINANCIAL AID PROGRAMS

State-supported student financial aid programs provide valuable assistance to many college students. The following tables include the number of awards made and the amount expended in the state grant programs, including the MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (**MTAG**), the MISSISSIPPI EMINENT SCHOLARS GRANT (**MESG**), and the HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (**HELP**). The following tables also include data on the state forgivable loan programs, including the CRITICAL NEEDS TEACHER and ALTERNATE ROUTE TEACHER FORGIVABLE LOAN PROGRAM (**CNTP/CNAR**), the WILLIAM WINTER TEACHER and ALTERNATE ROUTE TEACHER PROGRAM (**WWTS/WWAR**), and the NURSING EDUCATION FORGIVABLE LOAN PROGRAM (**NELS**).

The table on page **51** presents an overview of all Mississippi Student Financial Aid programs from FY 2012 through FY 2015.

First authorized by the Legislature in March of 1995, the **MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (MTAG) PROGRAM** offers financial assistance to Mississippi residents pursuing full-time a first certificate, associate's, or bachelor's degree at an approved Mississippi college or university. To be eligible as first-time college students, applicants must have a minimum 2.5 high school GPA and a composite score of 15 on the national ACT. Awards are dependent upon the availability of funds and are subject to proration. Freshmen and sophomores receive up to \$500 per academic year; and juniors and seniors receive up to \$1,000 per academic year. Students who are eligible for a full federal Pell grant are not eligible to receive MTAG.

First authorized by the Legislature in March of 1995, the **MISSISSIPPI EMINENT SCHOLARS GRANT (MESG) PROGRAM** offers financial assistance to Mississippi residents pursuing full-time a first certificate, associate's, or bachelor's degree at an approved Mississippi college or university. Students receive up to \$2,500 per academic year, not to exceed tuition and required fees, for a maximum of four academic years. To be eligible, applicants must be first-time-in-college students with a minimum 3.5 high school GPA and a minimum composite score of 29 on the national ACT. Students must apply within three years of high school graduation.

First authorized by the Legislature in March of 1997, the **HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (HELP)** provides full tuition and required fees to all qualified, college-bound Mississippi residents with demonstrated financial need who apply and enroll full-time at an approved Mississippi college or university to pursue a first associate's or bachelor's degree. Eligible applicants must have a 2.5 high school grade point average on a rigorous core curriculum, a composite score of 20 on the national ACT, and must be able to document residency in Mississippi for one (1) year prior to applying. Additionally, the applicant's family must document that the two (2) year average annual adjusted gross income is \$36,500 or less. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline.

The tables on page **52** detail the actual MTAG, MESG and HELP awards for FY 2012 through FY 2015.

# TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS (CONTINUED)

Authorized in March of 1998, the **Critical Needs Teacher and Alternate Route Teacher Forgivable Loan Programs (CNTP/CNAR)** provide tuition, required fees, the average cost of room and meals, and a book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by the closest public four-year institution of higher learning during that school year. An eligible student must be enrolled at least part-time as a junior or senior in a program of study leading to a Class “A” educator’s license or an alternate route educator’s license, must have a 2.5 cumulative GPA and a composite score of 18 on the ACT or passing Praxis I scores. Recipients may fulfill the service obligation by working full-time as a licensed classroom teacher in a Mississippi public school district located in a critical teacher geographic or subject shortage area for one year for each year of loan received. Funds are limited and awards are made on a first-come, first-served basis. Non-resident students may apply.

Authorized in March of 1991, the **William Winter Teacher and Alternate Route Teacher Forgivable Loan Programs (WWTS/WWAR)** provide up to \$4,000 per year to Mississippi residents enrolled full-time at any state approved public or nonprofit four-year college or university to pursue a first bachelor’s degree. An eligible student must be a junior or senior in a program of study leading to a Class “A” educator’s license or an alternate route educator’s license, must have a 2.5 cumulative GPA and a composite score of 18 on the ACT or passing Praxis I scores. Recipients may fulfill the service obligation by working full-time as a licensed classroom teacher in a Mississippi public school district for one year for each year of loan received.

The **Nursing Education Forgivable Loan Programs (NELS)** provide financial assistance to Mississippi residents enrolled at least part-time at any state approved public or nonprofit four-year college or university to pursue a bachelor’s, master’s, or doctoral degree in nursing. Bachelor’s and master’s level recipients receive up to \$4,000 per academic year, while doctoral level recipients receive up to \$5,000 per academic year. Recipients may fulfill the service obligation by working full-time as a nurse or nurse educator in an approved setting in Mississippi for one year for each year of loan received. Funds are limited and awards are made on a first-come, first-served basis.

The table on page **53** illustrates the trends in the CNTP/CNAR, WWTS/WWAR, and NELS Programs since FY 2012.

The table on page **54** presents an FY 2014 overview of MTAG, MESG, HELP, CNTP/CNAR, WWTS/WWAR, and NELS awards and expenditures by **Institution Type**.

Source: A Report to the Mississippi Legislature: 2012, 2013, 2014, and 2015 Annual Report of Mississippi Student Financial Aid



# STATE STUDENT FINANCIAL AID PROGRAMS FY 2011 THROUGH FY 2015

Program Name	FY 2011		FY 2012		FY 2013		FY 2014	
	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended
<b>STATE SUPPORTED FINANCIAL AID PROGRAMS</b>								
<b>FORGIVABLE LOAN PROGRAMS</b>								
Counseling and School Administration Forgivable Loan	25	\$60,875	38	\$85,750	33	\$69,875	24	\$44,375
Critical Needs Alternate Route Teacher Forgivable Loan	4	\$52,956	9	\$113,614	6	\$70,198	2	\$32,100
Critical Needs Dyslexia Therapy Forgivable Loan	0	\$0	0	\$0	21	\$97,335	35	\$159,300
Critical Needs Teacher Forgivable Loan	170	\$2,149,194	183	\$2,360,552	200	\$2,820,670	139	\$2,141,649
Family Protection Specialist Social Worker	N/A	N/A	1	\$5,752	1	\$5,574	1	\$7,722
Graduate & Professional Degree Forgivable Loan	7	\$54,349	5	\$34,103	6	\$50,319	4	\$63,600
Graduate Teacher Forgivable Loan	98	\$173,000	85	\$171,000	88	\$166,200	75	\$141,250
Health Care Professions Forgivable Loan	3	\$6,000	9	\$15,250	4	\$9,000	8	\$14,250
Mississippi Teacher Loan Repayment	211	\$604,879	196	\$569,678	203	\$593,749	192	\$570,795
Nursing Education Forgivable Loan	465	\$1,570,554	419	\$1,378,534	492	\$1,680,317	583	\$2,032,996
Nursing Teacher Stipend	14	\$139,000	10	\$92,000	29	\$300,000	26	\$272,000
Speech Language Pathologist Forgivable Loan	0	\$0	0	\$0	0	\$0	8	\$63,401
SREB Regional Contract Program	37	\$521,950	33	\$488,400	33	\$504,900	35	\$540,600
SREB Doctoral Scholars	3	\$75,000	4	\$100,000	4	\$100,000	2	\$50,000
State Dental Education Forgivable Loan	7	\$129,710	9	\$184,770	22	\$489,155	24	\$583,440
State Medical Education Forgivable Loan	7	\$114,783	15	\$283,999	17	\$387,470	26	\$633,048
Teacher Education Scholars Forgivable Loan	0	\$0	0	\$0	13	\$182,387	40	\$583,969
Veterinary Medicine Minority Loan Scholarship	1	\$18,512	2	\$36,022	3	\$56,046	4	\$77,508
William Winter Alternate Route Teacher Forgivable Loan	5	\$18,000	6	\$22,000	1	\$2,000	3	\$10,000
William Winter Teacher Forgivable Loan	566	\$2,039,141	536	\$1,915,988	466	\$1,658,214	330	\$1,180,836
<b>TOTALS for FORGIVABLE LOAN PROGRAMS</b>	<b>1,623</b>	<b>\$7,727,903</b>	<b>1,560</b>	<b>\$7,857,412</b>	<b>1,642</b>	<b>\$9,243,409</b>	<b>1,561</b>	<b>\$9,202,839</b>
<b>STATE GRANTS</b>								
Higher Education Legislative Plan	652	\$3,153,418	918	\$4,852,533	1,381	\$7,443,326	1,840	\$10,184,010
Law Enforcement/Firemen Scholarship	30	\$216,744	14	\$116,088	23	\$189,498	21	\$176,728
Mississippi Resident Tuition Assistance Grant	22,490	\$13,660,150	23,481	\$13,880,728	23,871	\$14,051,117	24,329	\$14,377,542
Mississippi Eminent Scholars Grant	2,156	\$5,132,949	2,189	\$5,212,308	2,261	\$5,388,245	2,409	\$5,789,228
Public Management Graduate Intern	12	\$34,000	7	\$17,000	4	\$17,000	0	\$0
<b>TOTALS FOR STATE GRANT PROGRAMS</b>	<b>25,340</b>	<b>\$22,197,261</b>	<b>26,609</b>	<b>\$24,078,657</b>	<b>27,540</b>	<b>\$27,089,186</b>	<b>28,599</b>	<b>\$30,527,508</b>
<b>PROGRAMS FUNDED THROUGH ALTERNATE SOURCES</b>								
College Goal Sunday Awards	37	\$18,500	44	\$20,250	81	\$20,500	35	\$8,750
GEAR UP Mississippi Scholarship	96	\$478,327	35	\$152,126	2	\$8,440	276	\$628,050
GEAR UP Mississippi Milestone Award	0	\$0	0	\$0	0	\$0	85	\$33,225
Nissan Scholarship	4	\$25,196	3	\$20,310	1	\$7,172	2	\$13,831
Summer Developmental Program Grant	198	\$746,256	146	\$765,114	217	\$881,364	255	\$750,000
<b>TOTAL FUNDED THROUGH ALTERNATE SOURCES</b>	<b>335</b>	<b>\$1,268,279</b>	<b>228</b>	<b>\$957,800</b>	<b>301</b>	<b>\$917,476</b>	<b>653</b>	<b>\$1,433,856</b>
<b>GRAND TOTALS</b>	<b>27,298</b>	<b>\$31,193,443</b>	<b>28,397</b>	<b>\$32,893,869</b>	<b>29,483</b>	<b>\$37,250,071</b>	<b>30,813</b>	<b>\$41,164,203</b>

## MTAG AWARDS FY 2012 THROUGH FY 2015

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
MTAG Awarded	\$13,660,150	\$13,880,728	\$14,051,117	\$14,377,542
MTAG % Change	-5.0%	1.6%	1.2%	2.3%
MTAG Students	22,490	23,481	23,871	24,329
MTAG % Change	-7.6%	4.4%	1.7%	1.9%

## MESG AWARDS FY 2012 THROUGH FY 2015

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
MESG Awarded	\$5,132,949	\$5,212,308	\$5,388,245	\$5,789,228
MESG % Change	-11.3%	1.5%	3.4%	7.4%
MESG Students	2,156	2,189	2,261	2,409
MESG % Change	-10.5%	1.5%	3.3%	6.5%

## HELP AWARDS FY 2012 THROUGH FY 2015

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
HELP Awarded	\$3,153,418	\$4,852,533	\$7,443,326	\$10,184,010
HELP % Change	-69.0%	53.9%	53.4%	36.8%
HELP Students	652	918	1,381	1,840
HELP % Change	-64.6%	40.8%	50.4%	33.2%

## WWTS/WWAR AWARDS

### FY 2012 THROUGH FY 2015

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
WWTS/WWAR Awarded	\$2,057,141	\$1,937,988	\$1,660,214	\$1,180,836
WWTS/WWAR % Change	27.0%	-5.8%	-14.3%	-28.9%
WWTS/WWAR Students	571	542	467	330
WWTS/WWAR % Change	25.2%	-5.1%	-13.8%	-29.3%

## CNTP/CNAR AWARDS

### FY 2012 THROUGH FY 2015

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
CNTP/CNAR Awarded	\$2,202,150	\$2,474,166	\$2,890,868	\$2,141,649
CNTP/CNAR % Change	17.5%	12.4%	16.8%	-25.9%
CNTP/CNAR Students	174	192	206	139
CNTP/CNAR % Change	13.0%	10.3%	7.3%	-32.5%

## NELS AWARDS

### FY 2012 THROUGH FY 2015

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
NELS Awarded	\$1,570,554	\$1,378,534	\$1,680,317	\$2,032,996
NELS % Change	38.8%	-12.2%	21.9%	21.0%
NELS Students	465	419	492	583
NELS % Change	40.1%	-9.9%	17.4%	18.5%

# MTAG, MESH, HELP, CNAR/CNTP AND WWTS/WWAR AWARDS BY INSTITUTION TYPE FY 2015

<u>Recipients by Institution Type</u>	<u>MTAG Recipients</u>	<u>MESH Recipients</u>	<u>HELP Recipients</u>	<u>CNAR/CNTP Recipients</u>	<u>WWTS/WWAR Recipients</u>	<u>NELS Recipients</u>	<u>Total Recipients</u>
4- year Public	13,620	1,942	1,242	121	276	455	17,656
4- year Private	2,003	325	155	20	57	128	2,688
2- year Public	8,706	142	443	0	0	0	9,291
<b>TOTALS</b>	<b>24,329</b>	<b>2,409</b>	<b>1,840</b>	<b>141</b>	<b>333</b>	<b>583</b>	<b>29,635</b>

\*The above table contains a duplicated count of recipients by type of institution. This duplication occurs due to undergraduate transfers and graduate enrollment at more than one institution.

<u>Funds by Institution Type</u>	<u>MTAG Funds</u>	<u>MESH Funds</u>	<u>HELP Funds</u>	<u>CNAR/CNTP Funds</u>	<u>WWTS/WWAR Funds</u>	<u>NELS Funds</u>	<u>Total Funds</u>
4- year Public	\$9,444,394	\$4,671,250	\$8,225,110	\$1,848,783	\$995,505	\$1,617,125	\$26,802,167
4- year Private	\$1,350,339	\$787,501	\$973,409	\$324,966	\$195,331	\$415,871	\$4,047,417
2- year Public	\$3,582,809	\$330,477	\$985,491	\$0	\$0	\$0	\$4,898,777
<b>TOTALS</b>	<b>\$14,377,542</b>	<b>\$5,789,228</b>	<b>\$10,184,010</b>	<b>\$2,173,749</b>	<b>\$1,190,836</b>	<b>\$2,032,996</b>	<b>\$35,748,361</b>

