

IHL System Profile



**A Report From the
Board of Trustees of State
Institutions of Higher Learning**

December 2015

Board of Trustees of State Institutions of Higher Learning

Alan W. Perry, President, Jackson
Dr. Douglas W. Rouse, Vice President, Hattiesburg
Karen L. Cummins, Oakland
Thomas Duff, Hattiesburg
Dr. Bradford J. Dye, III, Oxford
Shane Hooper, Tupelo
Dr. Alfred E. McNair, Jr., Ocean Springs
Chip Morgan, Stoneville
Hal Parker, Bolton
Christine Lindsay Pickering, Biloxi
C. D. Smith, Jr., Meridian
Dr. J. Walt Starr, Columbus

Dr. Glenn F. Boyce, Commissioner

Institutional Executive Officers

Dr. Alfred Rankins, Jr., President
Alcorn State University
Dr. William N. LaForge, President
Delta State University
Dr. Carolyn Meyers, President
Jackson State University
Dr. Mark E. Keenum, President
Mississippi State University
Dr. James B. Borsig, President
Mississippi University for Women
Dr. William B. Bynum, Jr, President
Mississippi Valley State University
Dr. Morris H. Stocks, Interim Chancellor
University of Mississippi
Dr. Rodney D. Bennett, President
University of Southern Mississippi



Prepared by:

Office of Strategic Research
in cooperation with the
Office of Finance and Administration
and the
Office of State Student Financial Aid

Published By:

Eric S. Atchison
Office of Strategic Research
3825 Ridgewood Road
Jackson, MS 39211
Phone: (601) 432-6288

WWW.MISSISSIPPI.EDU/RESEARCH

Suggested APA Citation:

Atchison, E. S. (2015). 2015 System Profile. Jackson, Mississippi: Mississippi Institutions of Higher Learning Office of Strategic Research.

TABLE OF CONTENTS

Explanation of Terms	1
Mission Statements	2
Goals and Priorities	3
A History of Funding	5
Mississippi/SREB States - Average Appropriation per FTE Student	6
Mississippi/SREB States - Average Full-Time Faculty Salaries.....	7
Faculty Salary Comparison - Regional & Urban Institutions	8
Faculty Salary Comparison - Comprehensive Institutions	9
Percentage of Total Operating Budget - Funded by State Appropriations/Self-Generated Sources.....	10
Yearly Tuition & Required Fees - 2014-15.....	11
 Enrollment, Graduation Rates & Degrees	 13
Total Unduplicated Headcount Enrollment by Level	14
Total Unduplicated Headcount Enrollment by Race.....	15
Total Unduplicated Headcount Enrollment by County - Residents of Mississippi	16-18
Total Unduplicated Headcount Enrollment by Race and Gender - Residents of Mississippi.....	19
Total Unduplicated Headcount Enrollment by Residence	20
Total Unduplicated Headcount Enrollment - First-Time Transfer Students Enrolled from Public Community/Junior Colleges in Mississippi	21
Unduplicated Undergraduate Headcount Enrollment - Students Age 25 and Over, All Locations	22
Unduplicated Undergraduate Headcount Enrollment - Students Age 25 and Over, Off-Campus Locations	23
Headcount Enrollment - On- and Off-Campus Locations	24
Total FTE Enrollment by Level	25
Total Degrees Conferred by Race	26
Graduation Rates - Entering Freshmen.....	27
 Appropriations FY 2015	 29
Comparison of Appropriations, FY 2014 and FY 2015	31
Allocation of General Support - General Funds, FY 2015	32-33
Allocation of General Support - Education Enhancement Funds, FY 2015	34-35
Allocation of General Support - Budget Contingency Funds, FY 2015	36-37
Total Operating Budgets, FY 2015	38-39
 Budget Request FY 2016	 41
Consolidated Appropriations Request, FY 2016.....	42
Appropriation Request, FY 2016	43
General Support Request - General Funds, FY 2016.....	44
 Student Financial Aid	 47
Trends in State Student Financial Aid Programs	49-50
State Student Financial Aid Programs, FY 2011 Through FY 2014.....	51
MTAG/MESG Awards and HELP Awards, FY 2011 Through FY 2014	52
WWTS/WWAR, CNTP/CNAR, and NELS Awards, FY 2011 Through FY 2014.....	53
MTAG, MESG, HELP, CNAR/CNTP and WWTS Awards, By Institution Type, FY 2014	54



EXPLANATION OF TERMS

ACADEMIC YEAR is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2010-2011 refers to Summer 2010, Fall 2010, and Spring 2011.

FALL SESSION, in this document, is identified by the calendar year in which the session falls; that is, Fall 2010 is in the Academic Year 2010-11.

COHORT refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of a given year.

FULL-TIME UNDERGRADUATE STUDENT is one who is enrolled in 12 or more semester credit hours.

FULL-TIME GRADUATE STUDENT is one who is enrolled in 9 or more semester credit hours.

PART-TIME UNDERGRADUATE STUDENT is one who is enrolled in less than 12 semester credit hours.

PART-TIME GRADUATE STUDENT is one who is enrolled in less than 9 semester credit hours.

NON-TRADITIONAL STUDENT refers to an undergraduate student who is age 25 and over.

UNDUPLICATED HEADCOUNT is the actual number of different individuals enrolled in credit courses regardless of course or campus location.

UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15.
SREB UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12.
SREB GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Postsecondary Education Data System.

CSRDE is the Consortium for Student Retention Data Exchange.

SREB (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

TOTAL OPERATING BUDGET includes restricted, designated and auxiliary funding.

RANKED FACULTY are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

UNRANKED FACULTY are full-time faculty positions filled by lecturers who are not in a tenure-track and cannot seek rank.

UNIVERSITY ABBREVIATIONS:

ASU	Alcorn State University	MUW	Mississippi University for Women
DSU	Delta State University	MVSU	Mississippi Valley State University
JSU	Jackson State University	UM	University of Mississippi
MSU	Mississippi State University	UMMC	University of Mississippi Medical Center
		USM	University of Southern Mississippi

OTHER ABBREVIATIONS:

ADMIN - System Administration Office

MISSION STATEMENT

State Institutions of Higher Learning (IHL System)

The Mississippi Institutions of Higher Learning (IHL System), under the governance of its Board of Trustees, will operate as a strong public university system with eight distinct, mission-driven universities, and will enhance the quality of life of Mississippians by effectively meeting their diverse educational needs. In so doing, the IHL system will be characterized by, and become nationally recognized for, its emphasis on student achievement and on preparing responsible citizens; its adherence to high academic standards and to quality in instruction, research, service, and facilities; and its commitment to affordability, accessibility, and accountability.

Board of Trustees

The purpose of the Board of Trustees is to manage and control Mississippi's eight institutions of higher learning in accordance with the Constitution and to see that the IHL System mission is accomplished. To do so, the Board will operate a coordinated system of higher education, establish prudent governance policies, employ capable chief executives, and require legal, fiscal and programmatic accountability. The Board will annually report to the Legislature and the citizenry on the needs and accomplishments of the IHL System.

Institutions

Each institution of higher learning has a distinct history and traditions, and a distinct mission to be performed within the context of the Board and System missions, but they also share certain common characteristics. The common characteristics include:

1. a commitment to excellence and responsiveness;
2. a commitment to programs and activities that enhance the undergraduate experience and strengthen general education;
3. a commitment to a teaching/learning environment, both inside and outside the classroom, that sustains instructional excellence, serves a diverse and well-prepared student body, provides academic assistance, and promotes high levels of student achievement;
4. a commitment to scholarly and creative work and research that is consistent with the university's mission;
5. a commitment to public service, continuing education, technical assistance, and economic development programs and activities that respond to societal needs;
6. a commitment to accountability, efficiency, productivity and the effective utilization of technology;
7. a commitment to collaboration with public and private partners as a means of more effectively utilizing institutional resources; and
8. a commitment to ethnic and gender diversity.

GOALS

Five-year Goals for the system have been developed in order for the Planning Principles to come to fruition. Successful accomplishment of these Goals will strengthen not only the educational and economic foundation in the state, but also the comprehensive societal well-being of the state, the region, the nation, and beyond. Strategies used to meet these system goals are set by the individual universities in order to ensure respect for the distinctive mission and scope of each institution.

1. Secure stable funding from the state;
2. Implement the Ayers settlement;
3. Provide high quality instructional programs that are affordable, accessible, and student centered;
4. Provide support programs and services that enhance student recruiting and retention, timely completion of degrees, and attainment of student goals;
5. Encourage research and creative activities to enhance instruction, generate new knowledge, and contribute to economic development;
6. Provide informal education, technical assistance, and other public services that respond to societal needs;
7. Promote accountability, efficiency, productivity and effective utilization of technology;
8. Promote ethnic and gender diversity;
9. Enhance programs and utilization of resources by development of cooperative efforts and partnerships;
10. Enhance public awareness and support of IHL programs and services; and
11. Promote and implement the Higher Education Summit recommendations.

PRIORITIES

To accomplish the long-range goals, priorities will be set annually. All goals are important and will be supported each year, but not every goal will have specific priorities associated with it each year.

1. Seek support for increasing and stabilizing state funding for IHL; (Goal 1)
2. Implement the Ayers settlement; (Goal 2)
3. Enhance competitiveness of faculty and staff salaries; (Goal 3)
4. Enhance funding for core institutional operations, for utilization of technology, and for construction, operation and maintenance of facilities; (Goal 7)
5. Review and refine the budget development and allocation processes and develop performance and productivity measures; (Goal 7)
6. Complete review and development of institutional missions; (Goals 1-11)
7. Enhance support programs and services related to student recruitment and retention and to nontraditional students; (Goal 4)
8. Enhance undergraduate education and teacher preparation, mathematics, science, and engineering programs; (Goal 3)
9. Enhance research and economic development activities; (Goal 5)
10. Enhance efforts to promote ethnic and gender diversity; (Goal 8)
11. Improve operational efficiency and effectiveness and develop accountability measures; (Goal 7) and
12. Initiate implementation of the Higher Education Summit recommendations. (Goal 11)



A HISTORY OF FUNDING

EDUCATION APPROPRIATIONS AS A PERCENT OF THE STATE GENERAL FUNDS

FY 1999 THROUGH FY 2015

<u>Fiscal Year</u>	<u>IHL</u>	<u>Public Education</u>	<u>Community Colleges</u>	<u>Total Education</u>
*1999	15.77%	41.44%	4.89%	62.10%
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%
*2002	14.92%	42.61%	4.38%	61.92%
*2003	13.81%	43.58%	3.82%	61.21%
*2004	14.10%	47.01%	4.15%	65.26%
*2005	13.26%	45.58%	3.85%	62.69%
*** 2006	12.81%	46.74%	3.54%	63.09%
*** 2007	14.11%	46.98%	4.09%	65.18%
*** 2008	14.25%	45.32%	4.33%	63.89%
*** 2009	14.05%	44.05%	4.50%	62.60%
*** 2010	12.77%	44.83%	4.50%	62.10%
*** 2011	11.86%	43.88%	4.12%	59.86%
*** 2012	12.65%	44.77%	4.34%	61.77%
** 2013	11.03%	42.70%	4.15%	57.88%
** 2014	11.09%	41.20%	3.99%	56.29%
** 2015	10.51%	39.33%	3.86%	53.71%

* Includes Education Enhancement Funds (EEF)

** Includes EEF and Health Expendable Funds

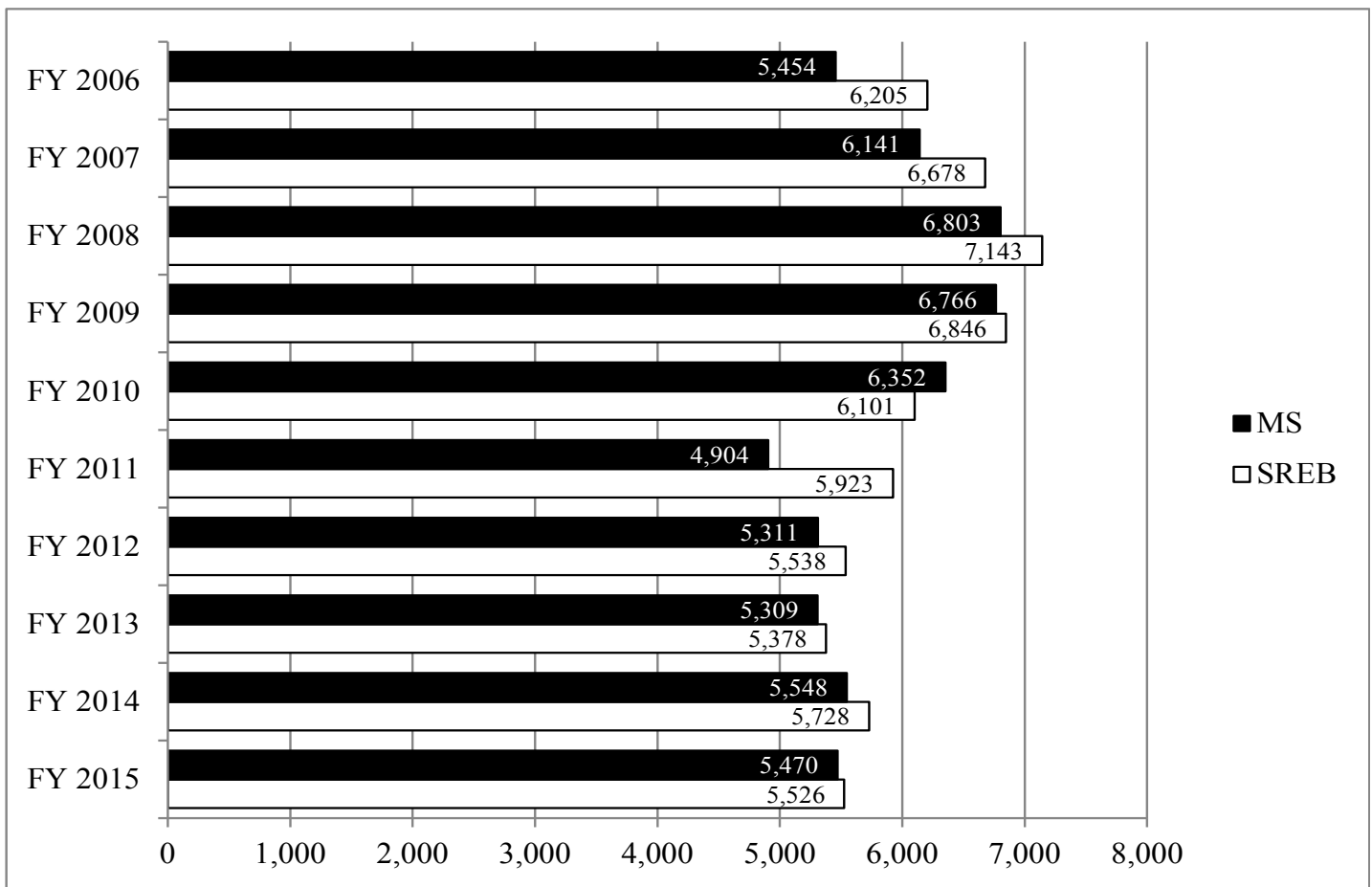
***Includes EEF, Budget Contingency, and Health Expendable Funds

MISSISSIPPI/SREB STATES

AVERAGE APPROPRIATION PER FTE STUDENT

(A TEN-YEAR COMPARISON)

- v The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.
- v The estimated SREB average appropriation for a full-time equivalent student is **\$56 more than Mississippi's average during FY 2015.**



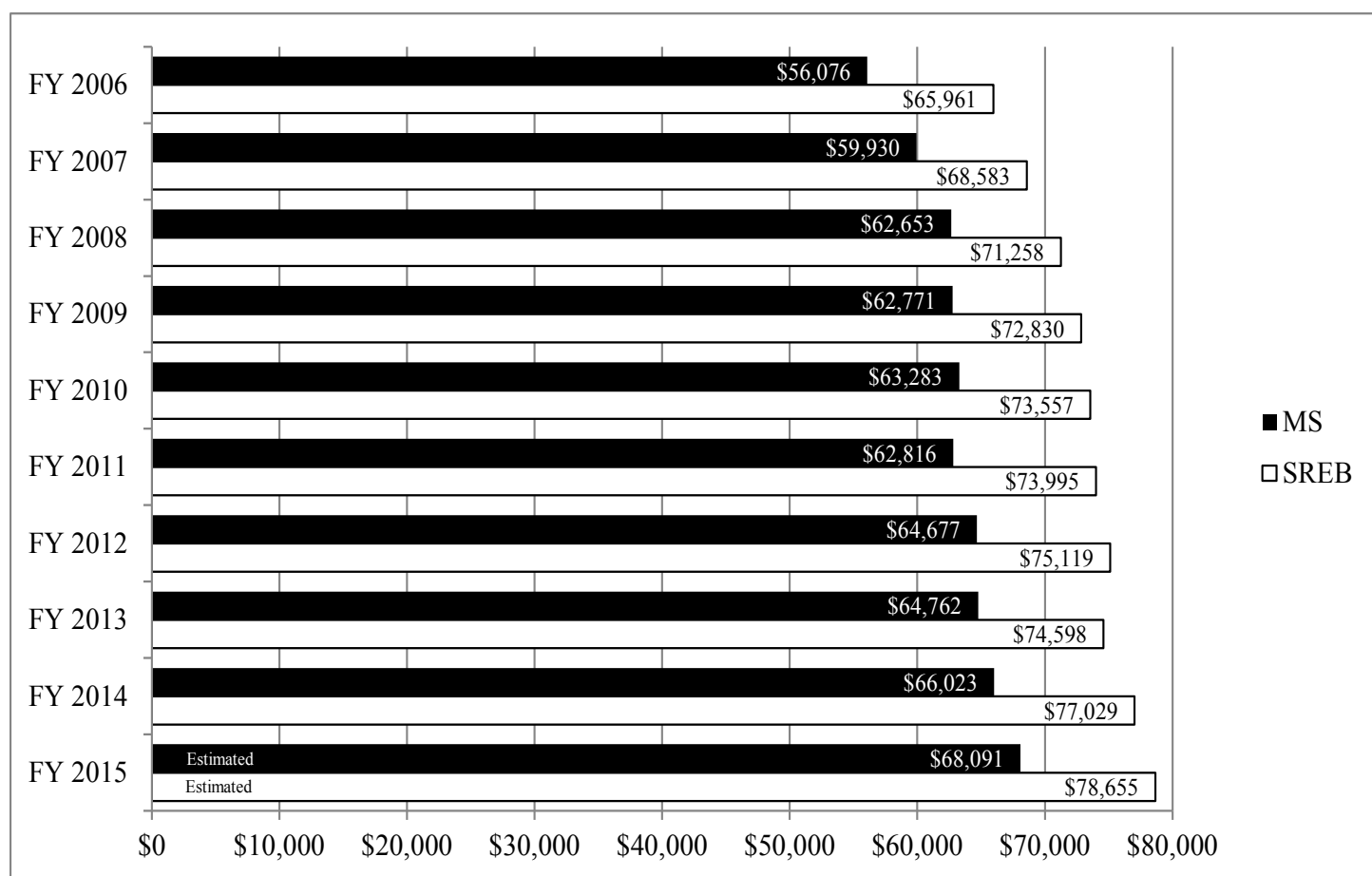
The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and IHL System Administration.

MISSISSIPPI/SREB STATES AVERAGE FULL-TIME FACULTY SALARIES (A TEN-YEAR COMPARISON)

- v A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**

- v The disparity between average faculty salaries in Mississippi and the SREB region has increased since FY 2006. In FY 2006, **faculty members in the SREB made an average of \$9,885 more than Mississippi faculty members.** By FY 2015, **faculty members in the SREB made an average of \$10,564 more.**



Note: The formula for calculating weighted average salaries changed in 2012-13 because IPEDS changed the categories of contract length in the HR survey. Nine-month equivalent salaries are now calculated by dividing the total salary outlay by the total number of service months and multiplying by 9.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and IHL System Administration.

FACULTY SALARY COMPARISON

MISSISSIPPI REGIONAL & URBAN INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

	SREB Category	FY 2014 Average Salary	FY 2015 Average Salary
United States	MASTER'S	\$70,683	
United States	BACCALAUREATE	\$67,328	
SREB	Four-Year 4	\$61,689	
SREB	Four-Year 5	\$60,529	
Alcorn State University	Four-Year 4	\$57,741	\$59,354
Georgia Southwestern State University	Four-Year 5	\$56,864	
Louisiana State University in Shreveport	Four-Year 4	\$56,819	
Armstrong Atlantic State University	Four-Year 4	\$56,168	
Albany State University	Four-Year 4	\$56,093	
Cameron University	Four-Year 5	\$56,022	
East Central University	Four-Year 5	\$55,021	
Southern Arkansas University	Four-Year 4	\$54,814	
University of North Georgia	Four-Year 4	\$54,801	
Kentucky State University	Four-Year 4	\$54,789	
Mississippi University for Women	Four-Year 5	\$53,269	\$54,696
Delta State University	Four-Year 4	\$53,138	\$53,171
Langston University	Four-Year 5	\$53,108	
Northwestern State University	Four-Year 4	\$52,973	
Savannah State University	Four-Year 5	\$52,941	
Northwestern Oklahoma State University	Four-Year 5	\$52,502	
Southern University at New Orleans	Four-Year 4	\$52,480	
Grambling State University	Four-Year 4	\$52,315	
Nicholls State University	Four-Year 4	\$51,984	
Mississippi Valley State University	Four-Year 4	\$50,572	\$51,706

Note: Data for 2014-2015 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2015; SREB Salaries 2014;

IPEDS Salary Survey 2014-2015. Includes all faculty, ranked and unranked.

FACULTY SALARY COMPARISON

MISSISSIPPI COMPREHENSIVE INSTITUTIONS
& PEERS IN SOUTHEASTERN REGION
(IN DESCENDING ORDER)

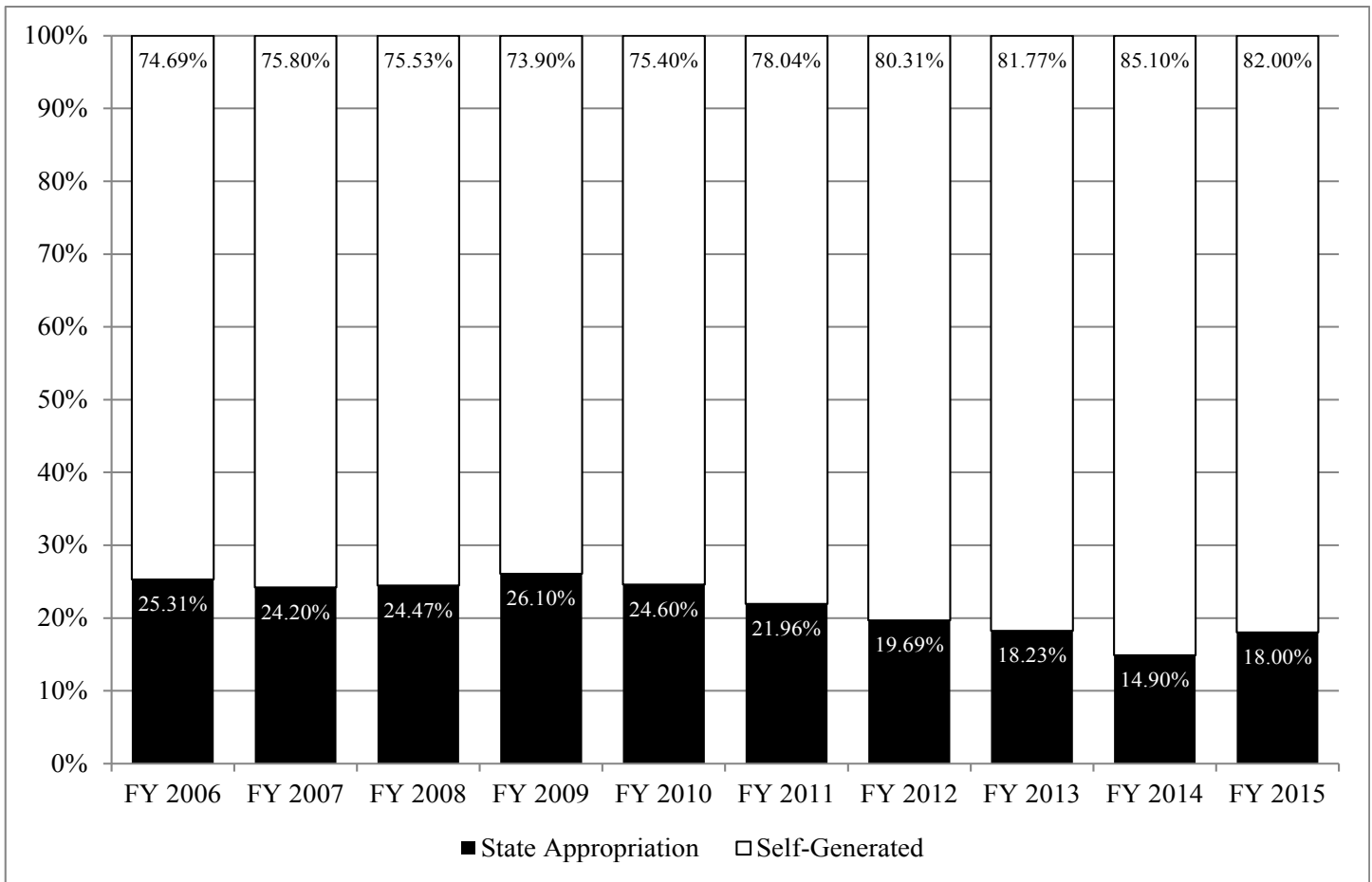
	<u>SREB Category</u>	<u>FY 2014 Average Salary</u>	<u>FY 2015 Average Salary</u>
United States	DOCTORAL	\$91,918	
SREB	Four-Year 1	\$86,832	
SREB	Four-Year 2	\$75,903	
Old Dominion University	Four-Year1	\$78,068	
University of South Florida	Four-Year1	\$77,286	
University of North Carolina at Charlotte	Four-Year 2	\$75,546	
University of Mississippi	Four-Year 2	\$75,351	\$77,364
University of Memphis	Four-Year1	\$74,778	
University of Texas at Arlington	Four-Year1	\$74,451	
Virginia Commonwealth University	Four-Year 2	\$74,203	
University of Texas at El Paso	Four-Year 2	\$73,503	
East Carolina University	Four-Year 2	\$71,739	
Florida Atlantic University	Four-Year 2	\$71,714	
University of North Carolina at Greensboro	Four-Year1	\$71,653	
Mississippi State University	Four-Year1	\$69,747	\$72,423
University of Louisiana at Lafayette	Four-Year 2	\$68,246	
Texas Woman's University	Four-Year 2	\$67,601	
University of New Orleans	Four-Year 2	\$67,067	
Morgan State University	Four-Year 2	\$66,873	
Tennessee State University	Four-Year 2	\$64,051	
University of Southern Mississippi	Four-Year1	\$63,738	\$65,263
Louisiana Tech University	Four-Year 2	\$63,209	
Jackson State University	Four-Year 2	\$60,734	\$63,004

Note: Data for 2014-2015 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2015; SREB Salaries 2014; IPEDS Salary Survey 2014-2015. Includes all faculty, ranked and unranked.

PERCENTAGE OF TOTAL OPERATING BUDGET FUNDED BY STATE APPROPRIATIONS/SELF-GENERATED SOURCES (A TEN-YEAR COMPARISON)

- v A review of the last ten years of funding for all of Mississippi’s public universities shows that **state appropriations have provided funding ranging from 14.90% to 26.10% of the total operating budget for Mississippi Universities.**
- v Self-generated money has been funded by student tuition and fees and by other sources. Institutions are becoming more dependent on self-generated funds.
- v State appropriations reached its highest level during the 2009 fiscal year, accounting for 26.10% of the total operating budget. Since that time, appropriations have **dropped to 18.00%, a decline of 8.10%.**



Source: Institutions of Higher Learning System Administration.

YEARLY TUITION RATES

2014-15

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM
RESIDENT TUITION RATES	\$6,200	\$6,012	\$6,602	\$7,040	\$5,540	\$5,916	\$6,996	\$6,980
Room and Other Living Fees (Average)	\$5,265	\$4,088	\$4,809	\$5,351	\$3,751	\$4,184	\$4,794	\$4,583
Board (Average)	\$2,748	\$2,346	\$2,878	\$2,409	\$2,718	\$3,241	\$2,664	\$3,056
TOTAL RESIDENT TUITION RATES	\$14,213	\$12,446	\$14,289	\$14,800	\$12,009	\$13,341	\$14,454	\$14,619
Nonresident Tuition	\$9,233	\$0	\$9,572	\$10,188	\$9,720	\$0	\$12,048	\$8,570
TOTAL NONRESIDENT TUITION RATES	\$23,446	\$12,446	\$23,861	\$24,988	\$21,729	\$13,341	\$26,502	\$23,189

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.



ENROLLMENT, GRADUATION RATES & DEGREES

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY LEVEL

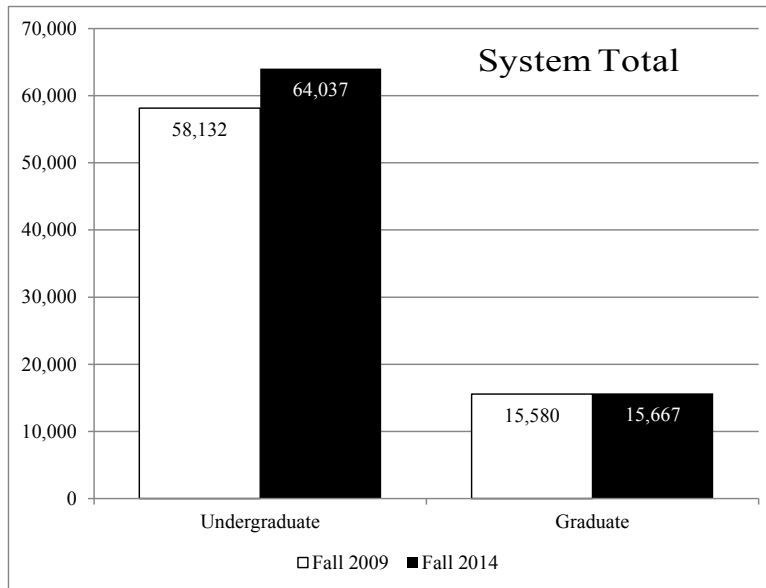
FALL SESSION (A FIVE-YEAR COMPARISON)

Undergraduate

- v Total unduplicated undergraduate enrollment at the eight universities from the Fall Session 2009 to the Fall Session 2014 **increased by 5,905 students, or 10.2%.**
- v During the five-year period, undergraduate enrollment increased at five of the eight universities.

Graduate

- v Total graduate enrollment at the eight universities from the Fall Session 2009 to the Fall Session 2014 **increased by 87 students, or 0.5%.**
- v During the five-year period, graduate enrollment increased at two of the eight universities.



	Fall 2009			Fall 2014			Percent Change		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
ASU	2,700	634	3,334	3,006	633	3,639	11.3%	-0.2%	9.1%
DSU	3,115	916	4,031	2,778	836	3,614	-10.8%	-8.7%	-10.3%
JSU	6,805	1,978	8,783	7,197	2,311	9,508	5.8%	16.8%	8.3%
MSU	14,602	3,999	18,601	16,536	3,602	20,138	13.2%	-9.9%	8.3%
MUW	2,272	204	2,476	2,527	169	2,696	11.2%	-17.2%	8.9%
MVSU	2,433	417	2,850	1,887	334	2,221	-22.4%	-19.9%	-22.1%
UM*	13,822	4,522	18,344	18,101	4,995	23,096	31.0%	10.5%	25.9%
USM	12,383	2,910	15,293	12,005	2,787	14,792	-3.1%	-4.2%	-3.3%
Total	58,132	15,580	73,712	64,037	15,667	79,704	10.2%	0.6%	8.1%

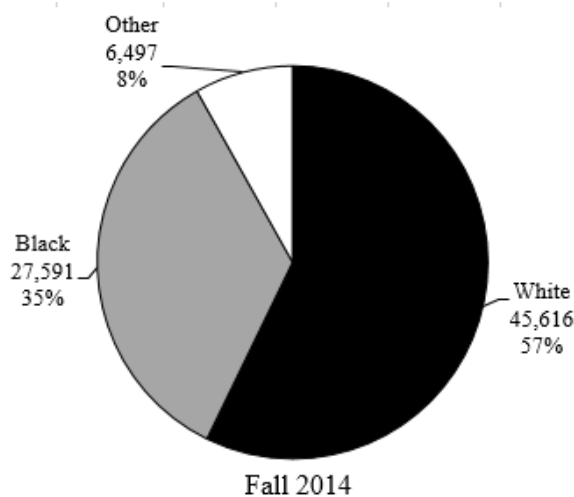
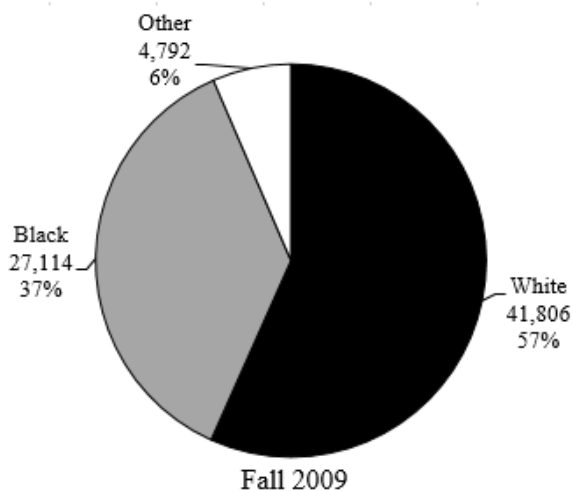
*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE

FALL SESSION (A FIVE-YEAR COMPARISON)

- v The total number of students enrolled in the eight universities **increased by 5,992, or 8.1%** from the Fall Session 2009 to the Fall Session 2014.
- v Overall, **white** enrollment **increased by 9.1%**; **black** enrollment **increased by 1.8%**, and enrollment of **other** race students **increased by 35.6%** over the five-year period.
- v Black enrollment at the historically white institutions **increased to 13,548 students**, an **increase of 2.3%** during the five-year period.



	Fall 2009			Total	Fall 2014			Total	Percent Change			Total
	White	Black	Other		White	Black	Other		White	Black	Other	
ASU	214	3,066	54	3,334	132	3,445	62	3,639	-38.3%	12.4%	14.8%	9.1%
DSU	2,299	1,642	90	4,031	2,102	1,340	172	3,614	-8.6%	-18.4%	91.1%	-10.3%
JSU	530	8,143	110	8,783	623	8,566	319	9,508	17.5%	5.2%	190.0%	8.3%
MSU	13,267	3,676	1,658	18,601	14,209	3,871	2,058	20,138	7.1%	5.3%	24.1%	8.3%
MUW	1,457	910	109	2,476	1,573	987	136	2,696	8.0%	8.5%	24.8%	8.9%
MVSU	110	2,659	81	2,850	70	2,032	119	2,221	-36.4%	-23.6%	46.9%	-22.1%
UM*	14,277	2,776	1,291	18,344	17,538	3,285	2,273	23,096	22.8%	18.3%	76.1%	25.9%
USM	9,652	4,242	1,399	15,293	9,369	4,065	1,358	14,792	-2.9%	-4.2%	-2.9%	-3.3%
Total	41,806	27,114	4,792	73,712	45,616	27,591	6,497	79,704	9.1%	1.8%	35.6%	8.1%

*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

RESIDENTS OF MISSISSIPPI (FALL SESSION 2014)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Adams	576	9	73	56	5	6	83	112	920
Alcorn	8	13	5	151	31	0	188	9	405
Amite	32	2	12	21	2	2	10	44	125
Attala	3	13	54	142	17	3	98	11	341
Benton	2	3	3	18	4	0	37	3	70
Bolivar	30	731	69	134	20	124	103	28	1,239
Calhoun	2	11	5	57	17	3	92	7	194
Carroll	2	25	9	59	5	25	80	13	218
Chickasaw	0	6	11	95	42	0	88	7	249
Choctaw	0	3	6	95	21	0	35	3	163
Claiborne	424	0	44	14	1	0	16	16	515
Clarke	3	4	8	74	9	3	18	56	175
Clay	5	9	23	218	94	3	59	12	423
Coahoma	33	185	70	79	13	79	121	26	606
Copiah	58	18	198	73	10	3	74	51	485
Covington	10	2	22	36	2	1	34	126	233
DeSoto	20	232	56	780	70	22	1,345	120	2,645
Forrest	26	15	41	183	5	4	167	1,703	2,144
Franklin	86	3	12	17	3	0	16	19	156
George	2	2	2	35	6	1	29	103	180
Greene	0	2	0	21	0	0	7	37	67
Grenada	3	86	21	138	14	28	200	18	508
Hancock	2	8	3	148	8	3	132	490	794
Harrison	30	22	41	652	28	4	430	2,111	3,318
Hinds	263	91	4,002	976	103	38	1,157	597	7,227
Holmes	45	13	143	93	8	94	42	28	466
Humphreys	17	30	39	22	3	120	16	8	255
Issaquena	1	5	0	1	2	2	4	0	15
Itawamba	0	3	6	105	29	1	109	14	267
Jackson	30	10	60	526	31	7	371	1,004	2,039
Jasper	20	2	29	67	5	2	22	79	226
Jefferson	367	5	32	17	0	3	5	29	458
Jefferson Davis	25	3	41	18	1	3	12	69	172
Jones	8	7	22	174	17	2	103	394	727
Kemper	2	2	11	50	6	0	6	16	93
Lafayette	2	54	10	70	18	8	1,708	19	1,889
Lamar	5	3	7	184	11	1	190	1,325	1,726
Lauderdale	9	13	61	612	71	7	234	233	1,240
Lawrence	21	2	25	43	5	0	25	40	161
Leake	14	4	93	113	10	1	55	20	310
Lee	1	82	18	562	131	7	869	59	1,729
Leflore	39	113	100	125	21	519	112	35	1,064

*Includes the University of Mississippi Medical Center.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

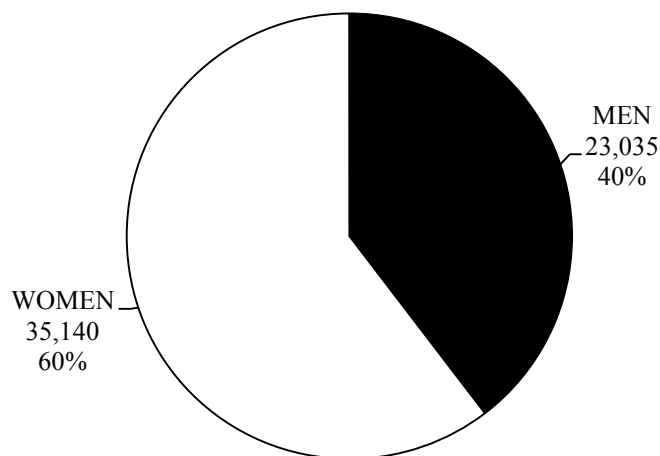
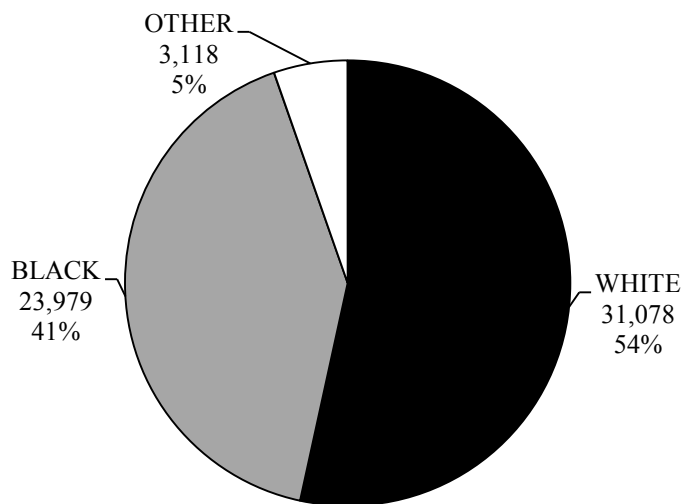
RESIDENTS OF MISSISSIPPI (FALL SESSION 2014)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Lincoln	68	11	64	128	11	2	94	155	533
Lowndes	11	11	21	519	649	10	128	70	1,419
Madison	65	69	652	984	53	12	1,251	293	3,379
Marion	14	3	23	46	6	1	37	156	286
Marshall	3	13	13	99	18	8	221	21	396
Monroe	4	13	6	213	119	3	166	29	553
Montgomery	1	15	9	84	11	9	89	9	227
Neshoba	2	7	33	183	21	1	75	37	359
Newton	5	8	28	157	14	1	37	55	305
Noxubee	13	2	15	67	39	4	16	9	165
Oktibbeha	8	13	15	1,148	149	9	115	27	1,484
Panola	8	88	26	95	16	2	266	17	518
Pearl River	7	7	6	128	4	0	69	398	619
Perry	0	0	2	18	3	2	10	65	100
Pike	76	4	95	87	5	1	72	195	535
Pontotoc	0	13	3	139	42	0	254	13	464
Prentiss	1	5	1	82	14	1	140	8	252
Quitman	5	32	15	15	4	20	23	4	118
Rankin	40	96	487	872	74	9	929	441	2,948
Scott	9	9	71	120	5	0	47	50	311
Sharkey	13	29	18	18	0	14	5	3	100
Simpson	13	7	93	69	6	0	53	115	356
Smith	2	3	9	48	5	0	26	54	147
Stone	0	0	10	35	8	0	26	105	184
Sunflower	23	170	48	64	18	197	59	31	610
Tallahatchie	9	47	16	33	0	58	59	14	236
Tate	1	39	7	82	20	5	212	12	378
Tippah	1	14	2	58	15	0	104	3	197
Tishomingo	0	6	0	66	11	0	105	5	193
Tunica	6	22	28	22	1	27	43	12	161
Union	0	19	3	94	21	0	221	7	365
Walthall	14	3	10	28	1	0	11	90	157
Warren	307	42	143	298	14	4	169	133	1,110
Washington	75	376	140	229	41	206	162	70	1,299
Wayne	8	1	10	48	3	1	17	92	180
Webster	0	5	2	152	16	1	43	2	221
Wilkinson	87	2	21	16	1	0	13	32	172
Winston	8	11	17	138	37	3	54	16	284
Yalobusha	4	25	10	26	3	9	115	3	195
Yazoo	<u>32</u>	<u>30</u>	<u>131</u>	<u>109</u>	<u>10</u>	<u>13</u>	<u>73</u>	<u>24</u>	<u>422</u>
Total	3,169	3,116	7,790	13,871	2,387	1,762	14,111	11,969	58,175

*Includes the University of Mississippi Medical Center.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE & GENDER, RESIDENTS OF MISSISSIPPI FALL SESSION 2014

- v Of the 79,704 total students in the system, **73.0%** are residents of Mississippi.
- v Of these Mississippi residents, **41.2%** are black, **53.4%** are white, and **5.4%** are other races.
- v Of these Mississippi residents, **60.4%** are female, and **39.6%** are male.



System Total

58,175 Mississippi Residents

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RESIDENCE

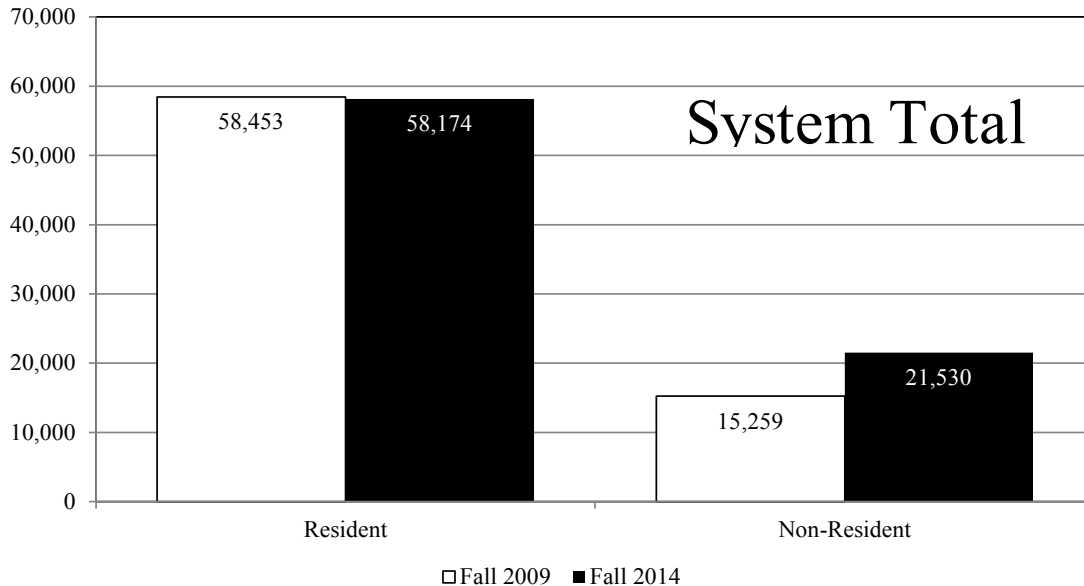
FALL SESSION (A FIVE-YEAR COMPARISON)

Resident

- v Total resident enrollment **decreased by 279 students, or -0.5%** from the Fall Session 2009 to the Fall Session 2014.
- v During the five-year period, resident enrollment **increased at four of the eight universities.**

Nonresident

- v Total nonresident enrollment **increased by 6,271 students, or 41.1%** from the Fall Session 2009 to the Fall Session 2014.



	Fall 2009		Fall 2014		Percent Change	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
ASU	2,933	401	3,169	470	8.0%	17.2%
DSU	3,621	410	3,116	498	-13.9%	21.5%
JSU	7,418	1,365	7,790	1,718	5.0%	25.9%
MSU	13,959	4,642	13,871	6,267	-0.6%	35.0%
MUW	2,228	248	2,387	309	7.1%	24.6%
MVSU	2,496	354	1,762	459	-29.4%	29.7%
UM*	12,797	5,547	14,110	8,986	10.3%	62.0%
USM	13,001	2,292	11,969	2,823	-7.9%	23.2%
Total	58,453	15,259	58,174	21,530	-0.5%	41.1%

*Includes the University of Mississippi Medical Center.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT FIRST-TIME TRANSFER STUDENTS ENROLLED FROM PUBLIC COMMUNITY/JUNIOR COLLEGES IN MISSISSIPPI FALL SESSION 2014

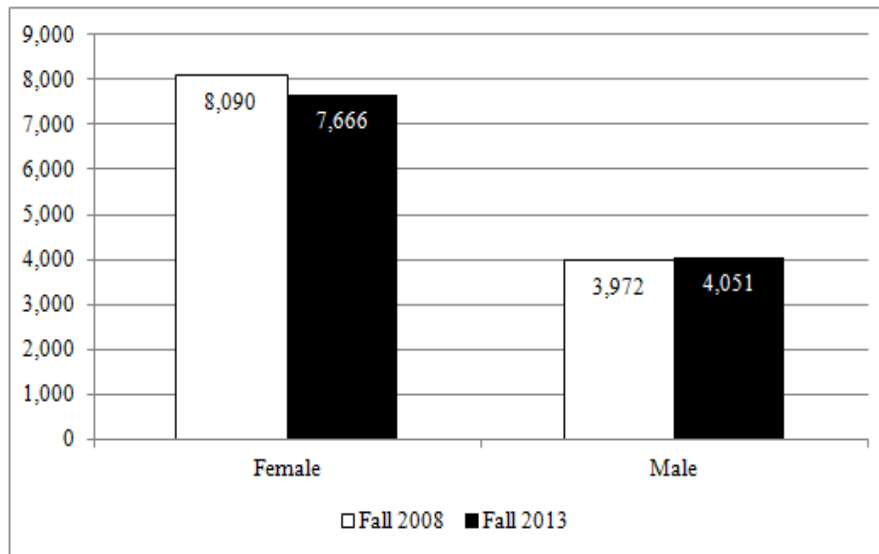
- v The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- v The largest number of transfer students **attended Mississippi Gulf Coast Community College**. Of these **605 students, 457 enrolled at USM and 89 enrolled at MSU**.
- v **25.6%** of all the first-time transfer students were enrolled at MSU during the Fall 2014 session.

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	Total
Coahoma Community College	6	73	19	7	4	29	8	4	150
Copiah-Lincoln Community College	24	22	37	51	11	1	20	73	239
East Central Community College	1	11	19	108	17	2	10	26	194
East Mississippi Community College	1	12	7	161	111	0	16	19	327
Hinds Community College	11	33	229	119	77	5	40	74	588
Holmes Community College	4	37	110	123	39	4	74	7	398
Itawamba Community College	0	20	5	151	124	3	233	19	555
Jones County Junior College	2	7	3	101	6	1	29	202	351
Meridian Community College	0	0	8	106	54	1	16	35	220
Mississippi Delta Community College	3	54	14	20	30	48	15	11	195
Mississippi Gulf Coast Community College	0	7	0	89	15	1	36	457	605
Northeast Mississippi Community College	0	8	1	85	46	0	108	7	255
Northwest Mississippi Community College	0	58	7	69	35	9	273	18	469
Pearl River Community College	1	2	4	34	1	0	7	179	225
Southwest Mississippi Community College	<u>6</u>	<u>1</u>	<u>9</u>	<u>28</u>	<u>5</u>	<u>0</u>	<u>5</u>	<u>57</u>	<u>111</u>
Total	59	345	472	1,252	575	104	890	1,188	4,882

*The data presented do not include the University of Mississippi Medical Center.

UNDUPLICATED UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) FALL SESSION (A FIVE-YEAR COMPARISON)

- v Over the past five years, the total number of non-traditional students **decreased by 12.8%**.
- v During the Fall Session 2014, **almost one out of every five (17.4%)** undergraduate students was a non-traditional student over the age of 25.
- v The bar graph shows that enrollment of female non-traditional students decreased over the five-year period but continued to represent a larger portion of non-traditional students.



	Fall 2009	Fall 2014	Percent Change	Percent Enrollment Fall 2013
ASU	746	725	-2.8%	24.1%
DSU	832	512	-38.5%	18.4%
JSU	2,184	2,265	3.7%	31.5%
MSU	2,092	1,629	-22.1%	9.9%
MUW	760	925	21.7%	36.6%
MVSU	823	348	-57.7%	18.4%
UM*	2,163	1,893	-12.5%	10.5%
USM	3,164	2,834	-10.4%	23.6%
Total	12,764	11,131	-12.8%	17.4%

*Includes the University of Mississippi Medical Center.

UNDERGRADUATE HEADCOUNT ENROLLMENT

STUDENTS AGE 25 & OVER (NON-TRADITIONAL)

DUAL CAMPUS/OFF-CAMPUS LOCATIONS FALL SESSION

(A FIVE-YEAR COMPARISON)

- v Non-traditional students who are **age 25 and over** make up **54.6% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.
- v The overall **decrease in undergraduate enrollment** of non-traditional students at reporting off-campus locations from Fall 2009 to Fall 2014 was **-6.5%, or 273 students**.

	Fall 2009	Fall 2014	Percent Change	Off-Campus Undergraduate Enrollment Fall 2014
Alcorn State University				
ASU - Natchez	258	123	-52.3%	43.6%
ASU - Vicksburg	75	35	-53.3%	42.2%
Delta State University				
DSU - Clarksdale	32	3	N/A	50.0%
DSU - Greenville	29	0	-100.0%	N/A
DSU - Other Locations	46	33	-28.3%	14.9%
Jackson State University				
JSU - Universities Center	470	323	-31.3%	76.2%
JSU - Medical Mall	24	77	220.8%	38.3%
JSU - E-Center	13	12	-7.7%	16.4%
JSU - Madison	0	45	N/A	53.6%
JSU - Holmes CC	0	67	N/A	59.8%
Mississippi State University				
MSU - Meridian	333	247	-25.8%	51.6%
Mississippi University for Women				
MUW - Tupelo	115	369	220.9%	73.9%
MUW - Hinds CC	0	3	N/A	100.0%
MUW - MGCCC	0	2	N/A	66.7%
Mississippi Valley State University				
MVSU - Greenville	126	36	-71.4%	69.2%
MVSU - Greenwood	43	0	-100.0%	N/A
University of Mississippi				
UM - Tupelo	410	324	-21.0%	48.0%
UM - Booneville	32	30	-6.3%	46.2%
UM - Southaven	465	319	-31.4%	52.6%
UM - Grenada	24	62	N/A	70.5%
UM - Medical Center	281	388	38.1%	52.4%
University of Southern Mississippi				
USM - Gulf Park	1,203	1,404	16.7%	57.7%
USM - Stennis Center	2	3	50.0%	75.0%
USM - Jackson County	172	0	-100.0%	0.0%
USM - GCRL	67	46	-31.3%	66.7%
USM - Other Locations	4	0	-100.0%	0.0%
Total	4,224	3,951	-6.5%	54.6%

Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT ON- AND OFF-CAMPUS LOCATIONS FALL SESSION 2014

	<u>Fall 2014</u>
Alcorn State University - Main Campus	3,204
ASU - Natchez	321
ASU - Vicksburg	114
Delta State University - Main Campus	3,387
DSU- Clarksdale	6
DSU - Other Locations	269
Jackson State University - Main Campus	8,811
JSU - Universities Center	902
JSU - Medical Mall	459
JSU - E-Center	173
JSU - Madison	241
JSU - Holmes CC	113
Mississippi State University - Main Campus	19,635
MSU - Meridian	584
Mississippi University for Women - Main Campus	2,281
MUW - Tupelo	499
MUW - Hinds	3
MUW - Gulf Coast Community College	3
MUW - Other Locations	13
Mississippi Valley State University - Main Campus	2,183
MVSU - Greenville	52
MVSU - Other	35
University of Mississippi - Main Campus	19,178
UM - Tupelo	711
UM - Other Locations	4
UM - Booneville	66
UM - Southaven	653
UM - Genada	115
UM - Medical Center	2,984
University of Southern Mississippi - Main Campus	13,104
USM - Gulf Park	2,868
USM - Stennis Center	51
USM -Gulf Coast Research Laboratory	121
Total*	79,704

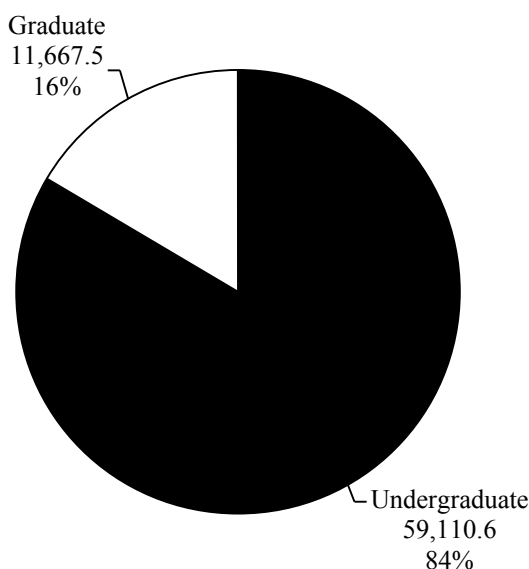
* Numbers will not add to total because students are counted multiple times if taking courses at multiple locations. The total represents the unduplicated enrollment.

TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 2013

- v The full-time equivalent (FTE) for undergraduate and graduate students in the 2014 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.
- v The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

System - 70,778.1

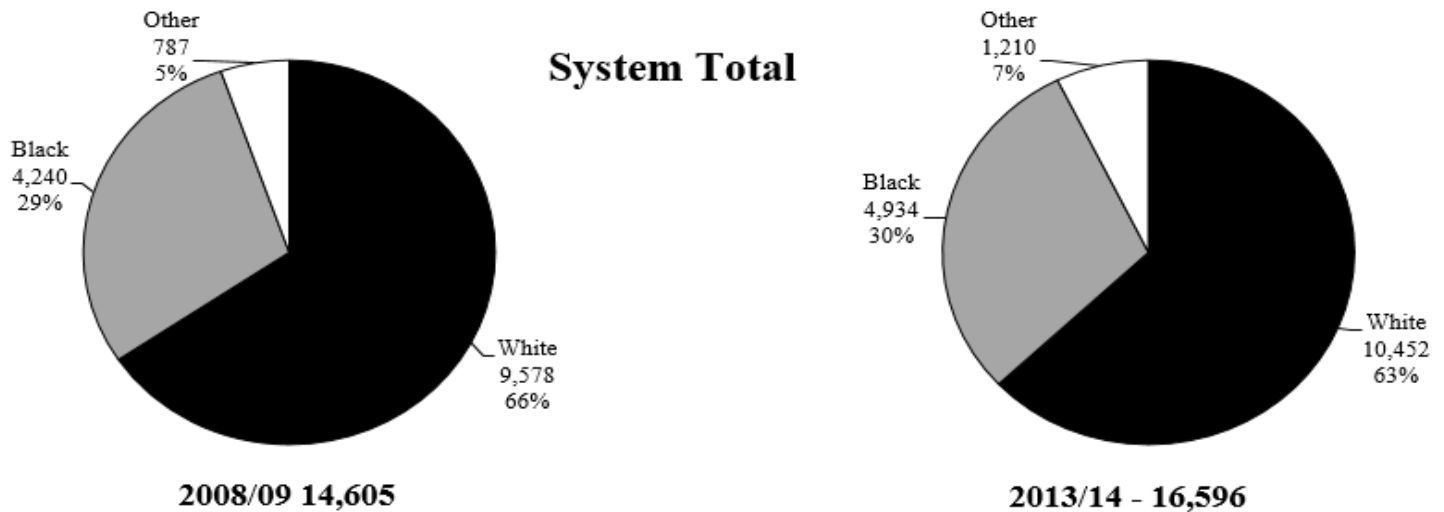


	Under-graduate	Percent of Total	Graduate	Percent of Total	Total
ASU	2,795.6	88.6%	358.4	11.4%	3,154.0
DSU	2,469.8	83.6%	486.0	16.4%	2,955.8
JSU	6,480.2	82.9%	1,334.7	17.1%	7,814.9
MSU	15,409.4	86.0%	2,517.8	14.0%	17,927.2
MUW	2,175.6	94.6%	124.6	5.4%	2,300.2
MVSU	1,732.1	89.3%	207.7	10.7%	1,939.8
UM*	16,919.5	78.1%	4,753.2	21.9%	21,672.7
USM	11,128.4	85.5%	1,885.1	14.5%	13,013.5
Total	59,110.6	83.5%	11,667.5	16.5%	70,778.1

*Includes the University of Mississippi Medical Center. All students enrolled in Health Professional programs are all considered full-time.

TOTAL DEGREES CONFERRED BY RACE (A FIVE-YEAR COMPARISON)

- v The table below illustrates the distribution of total degrees conferred at each university by race for the 2008-09 and 2013-14 academic years. There has been an overall system **increase of 13.6%** in degrees conferred during the last five years.
- v The number of degrees earned by black students **increased over the five-year period by 694 degrees, or 16.4%**.



	White			Black			Other			Total		
	2008-09	2013-14	Percent Change	2008-09	2013-14	Percent Change	2008-09	2013-14	Percent Change	2008-09	2013-14	Percent Change
ASU	94	54	-42.6%	529	519	-1.9%	6	15	150.0%	629	588	-6.5%
DSU	518	506	-2.3%	344	257	-25.3%	23	45	95.7%	885	808	-8.7%
JSU	93	125	34.4%	1,238	1,432	15.7%	19	48	152.6%	1,350	1,605	18.9%
MSU	2,912	3,256	11.8%	570	627	10.0%	246	432	75.6%	3,728	4,315	15.7%
MUW	404	447	10.6%	92	262	184.8%	12	28	133.3%	508	737	45.1%
MVSU	25	24	-4.0%	398	412	3.5%	6	20	233.3%	429	456	6.3%
UM	2,746	3,129	13.9%	365	552	51.2%	207	296	43.0%	3,318	3,977	19.9%
UMMC	414	646	56.0%	65	149	129.2%	41	36	-12.2%	520	831	59.8%
USM	2,372	2,265	-4.5%	639	724	13.3%	227	290	27.8%	3,238	3,279	1.3%
Total	9,578	10,452	9.1%	4,240	4,934	16.4%	787	1,210	53.7%	14,605	16,596	13.6%

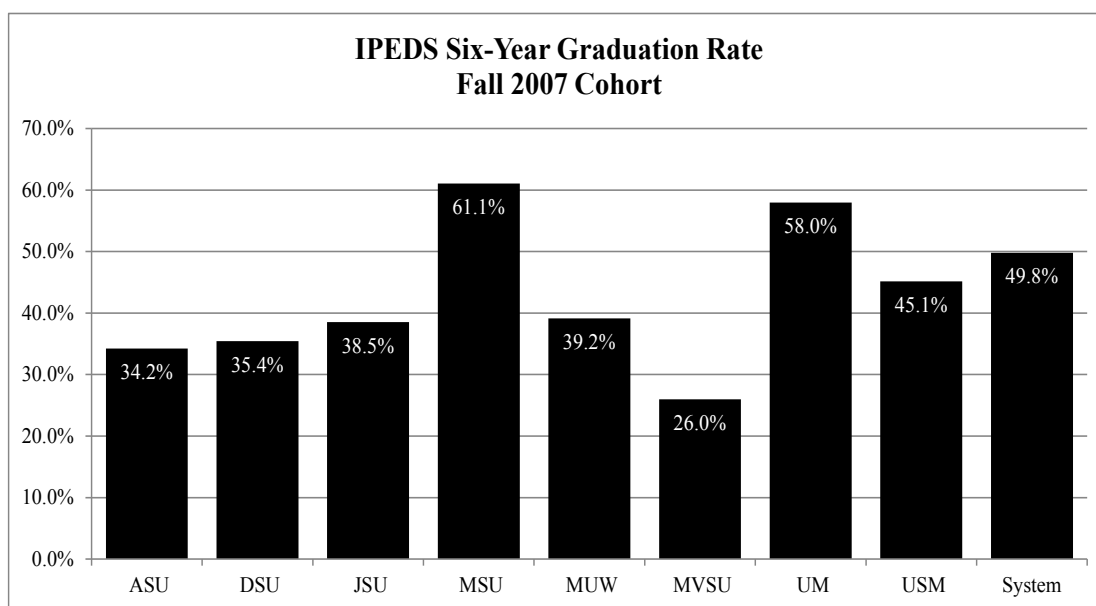
Note: Does not include certificates awarded
Source: Institutions of Higher Learning Management Information System

GRADUATION RATES

ENTERING FRESHMEN

FALL SESSION

- v The first-time, full-time bachelor's or equivalent degree-seeking cohorts for Fall Sessions 2003 through 2007 were each tracked for a six-year period to determine the rate of graduation for those students receiving degrees from each institution. (Six years is a standard period of time for completing a baccalaureate degree according to the U.S. Department of Education).
- v The bar graph shows the institutional and system graduation rates for the Fall 2007 cohort. The accompanying table shows graduation rates for the Fall 2003 through the Fall 2007 cohorts.
- v Four of the eight universities had a graduation rate that was greater than 40.0 percent for the 2006 cohort.



IPEDS Graduation Rates

	Fall 2003 Cohort	Fall 2004 Cohort	Fall 2005 Cohort	Fall 2006 Cohort	Fall 2007 Cohort
ASU	38.2%	37.2%	32.5%	31.5%	34.2%
DSU	45.0%	46.5%	32.3%	37.0%	35.4%
JSU	47.3%	40.3%	40.1%	45.1%	38.5%
MSU	61.4%	58.0%	60.2%	57.6%	61.1%
MUW	40.5%	39.4%	39.2%	39.4%	39.2%
MVSU	35.1%	27.2%	24.1%	22.3%	26.0%
UM	60.5%	58.7%	60.4%	58.2%	58.0%
USM	44.5%	46.6%	46.9%	49.5%	45.1%
System	52.5%	49.9%	49.7%	50.0%	49.8%

Note: Transfer students and the University of Mississippi Medical Center are not included in these figures.

Source: National Center for Education Statistics, IPEDS Peer Analysis System.



APPROPRIATIONS

FY 2015



COMPARISON OF ORIGINAL APPROPRIATIONS FY 2014 AND FY 2015

	TOTAL APPROPRIATION <u>FY 2013-2014</u>	TOTAL APPROPRIATION <u>FY 2014-2015</u>	INCREASE/ DECREASE <u>OVER FY 2014</u>	PERCENT CHANGE
EDUCATION AND GENERAL:				
On and Off Campus	\$355,318,499	\$372,518,499	\$17,200,000	4.8%
Ayers Programs/Implementation	\$13,467,000	\$13,467,000	\$0	0.0%
Ayers Endowment Fund	\$5,000,000	\$5,000,000	\$0	0.0%
Ayers Summer Developmental Programs	<u>\$750,000</u>	<u>\$750,000</u>	\$0	0.0%
Ayers Carryover Funding	\$1,196,372	\$476,483	-\$719,889	-60.2%
Total Ayers Funding:	<u>\$20,413,372</u>	<u>\$19,693,483</u>	-\$719,889	-3.5%
Capital Expense Funds	\$10,100,000	\$17,000,000	\$6,900,000	N/A
On and Off Campus Total:	\$385,831,871	\$409,211,982	\$23,380,111	6.1%
SUBSIDIARY UNITS:				
Executive Office	\$7,412,934	\$7,339,627	-\$73,307	-1.0%
Non-IHL Budget Unit-Volunteer Commission	\$571,619	\$579,619	\$8,000	1.4%
JSU-Urban Research Center	\$520,372	\$500,044	-\$20,328	-3.9%
MSU-Center for Advanced Vehicular Studies	\$3,328,126	\$3,928,126	\$600,000	18.0%
MSU-State Chemical Laboratory	\$2,062,803	\$1,795,576	-\$267,227	-13.0%
MSU-Water Resources Research Institute	\$240,531	\$240,531	\$0	0.0%
MSU-Stennis Institute for Government	\$909,550	\$893,962	-\$15,588	-1.7%
UM-Law Research Institute	\$823,015	\$783,851	-\$39,164	-4.8%
UM-MS Mineral Research Institute	\$413,650	\$377,763	-\$35,887	-8.7%
UM-RIPS	\$3,291,936	\$3,291,779	-\$157	0.0%
UM-Supercomputer	\$695,804	\$695,804	\$0	0.0%
UM-Small Business Center	\$290,329	\$284,131	-\$6,198	-2.1%
UM-Center for Manufacturing Excellence	\$1,310,311	\$1,910,311	\$600,000	45.8%
USM-Gulf Coast Research Laboratory	\$3,517,645	\$3,758,498	\$240,853	6.8%
USM-Mississippi Polymer Institute	\$675,869	\$675,847	-\$22	0.0%
USM-Stennis Center	<u>\$439,724</u>	<u>\$390,551</u>	-\$49,173	-11.2%
Subsidiary Total:	\$26,504,218	\$27,446,020	\$941,802	3.6%
TOTAL GENERAL SUPPORT	\$412,336,089	\$436,658,002	\$24,321,913	5.9%
STUDENT FINANCIAL AID	\$37,800,077	\$37,855,077	\$55,000	0.1%
SEPARATELY BUDGETED UNITS:				
ASU-Agricultural Units	\$5,819,110	\$6,110,066	\$290,956	5.0%
MSU-College of Veterinary Medicine	\$17,291,269	\$18,155,832	\$864,563	5.0%
MSU-Cooperative Extension Service	\$29,139,390	\$30,596,360	\$1,456,970	5.0%
MSU-MAFES	\$22,650,355	\$23,782,873	\$1,132,518	5.0%
MSU-Forest and Wildlife Research Center	\$5,972,870	\$6,271,514	\$298,644	5.0%
UM-University Medical Center	\$191,968,612	\$187,918,612	-\$4,050,000	-2.1%
<u>IHL CONSOLIDATED APPROPRIATION</u>	<u>\$722,977,772</u>	<u>\$747,348,336</u>	<u>\$24,370,564</u>	<u>3.4%</u>
MSU-Alcohol Safety Education Program*	\$1,485,371	\$1,393,827	-\$91,544	-6.2%
UM-State Court Education Program*	\$1,499,288	\$1,491,288	-\$8,000	-0.5%
<u>TOTAL IHL CONSOLIDATED APPROPRIATION</u>	<u>\$725,962,431</u>	<u>\$750,233,451</u>	<u>\$24,271,020</u>	<u>3.3%</u>
General Funds	\$637,552,269	\$660,168,653	\$22,616,384	3.5%
Education Enhancement Funds	\$60,822,283	\$64,292,769	\$3,470,486	5.7%
Budget Contingency Funds	\$1,599,417	\$0	-\$1,599,417	-100.0%
Health Care Expendable Funds	\$3,780,431	\$2,380,431	-\$1,400,000	-37.0%
ARRA Funds	\$0	\$0	\$0	N/A
Special Funds	<u>\$11,993,031</u>	<u>\$13,896,598</u>	\$1,903,567	15.9%
<u>TOTAL FUNDS:</u>	<u>\$715,747,431</u>	<u>\$740,738,451</u>	<u>\$24,991,020</u>	<u>3.5%</u>

Ayers Interest (S.F. \$900,000) is not included.

Ayers Reappropriations for carryover funds in the amount of \$2,537,256 are not included in this presentation.

* Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$15,516,714	\$18,555,236	\$33,343,405	\$78,263,804
Interest Funds	\$12,592	\$0	\$0	\$14,387
Washington Scholarship	\$9,375	\$9,375	\$9,375	\$9,375
Geospatial Licenses	\$9,407	\$9,407	\$37,626	\$37,626
Space Efficiency	\$243,402	\$243,402	\$270,242	\$180,385
Ayers Programs/Implementation	\$2,900,000	\$0	\$7,667,000	\$0
Off Campus Locations	<u>\$1,833,332</u>	<u>\$0</u>	<u>\$87,512</u>	<u>\$2,481,334</u>
Sub Total:	\$20,524,822	\$18,817,420	\$41,415,160	\$80,986,911
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
Non-IHL Budget Unit-Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$500,044	\$0
MSU-Center for Advanced Vehicular Systems	\$0	\$0	\$0	\$3,785,344
MSU-State Chemical Lab	\$0	\$0	\$0	\$1,795,576
MSU-Water Resources Research Institute	\$0	\$0	\$0	\$240,531
MSU-Stennis Institute for Government	\$0	\$0	\$0	\$893,962
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MS Mineral Research Institute	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
UM-Center for Manufacturing Excellence	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subsidiary Total:	\$0	\$0	\$500,044	\$6,715,413
TOTAL GENERAL SUPPORT	\$20,524,822	\$18,817,420	\$41,915,204	\$87,702,324

The data presented does not include the University of Mississippi Medical Center or Agricultural units.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT

GENERAL FUNDS

FY 2015

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$13,444,290	\$11,988,592	\$69,678,538	\$62,897,427	\$0	\$303,688,006
\$9,389	\$0	\$44,028	\$0	\$0	\$80,396
\$9,375	\$9,375	\$9,375	\$9,375	\$0	\$75,000
\$9,406	\$9,406	\$47,032	\$37,626	\$0	\$197,536
\$236,365	\$243,402	\$319,175	\$263,627	\$0	\$2,000,000
\$0	\$2,900,000	\$0	\$0	\$750,000	\$14,217,000
<u>\$619,206</u>	<u>\$0</u>	<u>\$1,741,028</u>	<u>\$6,107,221</u>	<u>\$0</u>	<u>\$12,869,633</u>
\$14,328,031	\$15,150,775	\$71,839,176	\$69,315,276	\$750,000	\$333,127,571
\$0	\$0	\$0	\$0	\$6,937,231	\$6,937,231
\$0	\$0	\$0	\$0	\$549,619	\$549,619
\$0	\$0	\$0	\$0	\$0	\$500,044
\$0	\$0	\$0	\$0	\$0	\$3,785,344
\$0	\$0	\$0	\$0	\$0	\$1,795,576
\$0	\$0	\$0	\$0	\$0	\$240,531
\$0	\$0	\$0	\$0	\$0	\$893,962
\$0	\$0	\$783,851	\$0	\$0	\$783,851
\$0	\$0	\$377,763	\$0	\$0	\$377,763
\$0	\$0	\$3,291,779	\$0	\$0	\$3,291,779
\$0	\$0	\$695,804	\$0	\$0	\$695,804
\$0	\$0	\$284,131	\$0	\$0	\$284,131
\$0	\$0	\$1,767,529	\$0	\$0	\$1,767,529
\$0	\$0	\$0	\$3,615,716	\$0	\$3,615,716
\$0	\$0	\$0	\$675,847	\$0	\$675,847
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$390,551</u>	<u>\$0</u>	<u>\$390,551</u>
\$0	\$0	\$7,200,857	\$4,682,114	\$7,486,850	\$26,585,278
\$14,328,031	\$15,150,775	\$79,040,033	\$73,997,390	\$8,236,850	\$359,712,849

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$2,962,681	\$3,163,153	\$5,672,966	\$13,502,743
<u>Off Campus Locations</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$110,918</u>
Sub Total:	\$2,962,681	\$3,163,153	\$5,672,966	\$13,613,661
 SUBSIDIARY UNITS:				
	\$19,322	\$0	\$0	\$3,089,530
Executive Office	\$0	\$0	\$0	\$0
TOTAL GENERAL SUPPORT	\$2,982,003	\$3,163,153	\$5,672,966	\$16,703,191

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT
EDUCATION ENHANCEMENT FUNDS

FY 2015

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$2,302,526	\$2,059,319	\$11,847,169	\$10,603,042	\$0	\$52,113,599
<u>\$105,974</u>	<u>\$0</u>	<u>\$228,785</u>	<u>\$1,048,652</u>	<u>\$0</u>	<u>\$1,494,329</u>
\$2,408,500	\$2,059,319	\$12,075,954	\$11,651,694	\$0	\$53,607,928
\$0	\$0	\$142,782	\$142,782	\$0	\$3,394,416
\$0	\$0	\$0	\$0	\$402,396	\$402,396
\$2,408,500	\$2,059,319	\$12,218,736	\$11,794,476	\$402,396	\$57,404,740

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$0	\$0	\$0	\$0
Off Campus Locations	\$0	\$0	\$0	\$0
Ayers Programs/Implementation	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$0
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$0	\$0
MSU-Advanced Vehicular Studies	\$0	\$0	\$0	\$0
MSU-Chemical Lab	\$0	\$0	\$0	\$0
MSU-Stennis Institute	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$0
TOTAL GENERAL SUPPORT	\$0	\$0	\$0	\$0

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT BUDGET CONTINGENCY FUNDS

FY 2015

<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>
ALCORN STATE UNIVERSITY	\$17,937,610	\$6,383,600	\$2,662,189	\$8,594,403
Agricultural Units	<u>\$0</u>	<u>\$3,079,670</u>	<u>\$3,030,396</u>	<u>\$0</u>
Total ASU	\$17,937,610	\$9,463,270	\$5,692,585	\$8,594,403
DELTA STATE UNIVERSITY	\$19,148,655	\$14,355	\$4,790,957	\$5,946,444
JACKSON STATE UNIVERSITY	\$52,213,566	\$24,673,517	\$3,083,187	\$7,463,456
Urban Research Center	<u>\$0</u>	<u>\$500,044</u>	<u>\$0</u>	<u>\$0</u>
Total JSU	\$52,213,566	\$25,173,561	\$3,083,187	\$7,463,456
MISSISSIPPI STATE UNIVERSITY	\$135,422,712	\$142,925,197	\$55,761,995	\$42,702,793
Center for Advanced Vehicular Studies	\$0	\$3,282,024	\$646,102	\$0
State Chemical Laboratory	\$0	\$0	\$0	\$0
Water Resources Research Institute	\$0	\$240,531	\$0	\$0
Stennis Institute for Government	\$0	\$0	\$649,496	\$0
College of Veterinary Medicine	\$8,382,006	\$6,313,319	\$13,489,484	\$3,025,762
Cooperative Extension Service	\$0	\$0	\$47,262,929	\$0
MAFES	\$0	\$30,817,153	\$0	\$0
Forest & Wildlife Research Center	\$0	\$7,182,692	\$0	\$0
Alcohol Safety Education	<u>\$0</u>	<u>\$0</u>	<u>\$1,769,635</u>	<u>\$0</u>
Total MSU	\$143,804,718	\$190,760,916	\$117,810,006	\$45,728,555
MISSISSIPPI UNIVERSITY FOR WOMEN	\$14,699,134	\$547,124	\$451,419	\$4,693,238
MISSISSIPPI VALLEY STATE UNIVERSITY	\$14,865,429	\$5,262	\$2,555,086	\$3,098,296
UNIVERSITY OF MISSISSIPPI	\$202,229,636	\$47,384,532	\$1,455,271	\$41,918,905
Law Research Institute	\$0	\$2,143,379	\$0	\$0
MMRI	\$0	\$866,584	\$0	\$0
RIPS	\$0	\$16,045,402	\$0	\$0
Supercomputer	\$0	\$0	\$0	\$695,804
Small Business Center	\$0	\$0	\$1,340,128	\$0
State Court Education Program	\$1,491,288	\$0	\$0	\$0
Center for Manufacturing Excellence	\$1,910,311	\$0	\$0	\$0
University Medical Center	<u>\$424,747,824</u>	<u>\$312,227,390</u>	<u>\$0</u>	<u>\$34,594,456</u>
Total UM	\$630,379,059	\$378,667,287	\$2,795,399	\$77,209,165
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$98,058,162	\$54,594,719	\$30,257,377	\$24,890,588
Gulf Coast Research Laboratory	\$1,799,261	\$217,127	\$274,981	\$246,567
Mississippi Polymer Institute	\$0	\$675,847	\$0	\$0
Stennis Center	<u>\$390,551</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total USM	\$100,247,974	\$55,487,693	\$30,532,358	\$25,137,155
EXECUTIVE OFFICE*	\$0	\$822,586	\$635,419	\$0
Student Financial Aid	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$5,251,003	\$0
Ayers Endowment Fund	\$0	\$0	\$0	\$0
Ayers Summer Developmental Programs	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total System Administration	\$0	\$822,586	\$5,886,422	\$0
GRAND TOTAL IHL	\$993,296,145	\$660,942,053	\$173,597,420	\$177,870,712

Source: Institutions of Higher Learning System Administration.

TOTAL OPERATING BUDGETS

FY 2015

<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation & Maintenance</u>	<u>Scholarships & Fellowships</u>	<u>Auxiliary & Other</u>	<u>Total</u>
\$6,630,294	\$11,499,580	\$7,191,363	\$20,866,167	\$13,690,193	\$95,455,400
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,110,066</u>
\$6,630,294	\$11,499,580	\$7,191,363	\$20,866,167	\$13,690,193	\$101,565,466
\$4,729,060	\$6,732,919	\$5,500,531	\$9,624,093	\$9,405,264	\$65,892,278
\$10,238,479	\$33,444,355	\$16,194,670	\$36,884,037	\$20,858,802	\$205,054,069
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$500,044</u>
\$10,238,479	\$33,444,355	\$16,194,670	\$36,884,037	\$20,858,802	\$205,554,113
\$25,805,464	\$45,175,889	\$69,486,351	\$102,780,648	\$100,324,512	\$720,385,561
\$0	\$0	\$0	\$0	\$0	\$3,928,126
\$0	\$0	\$0	\$2,177,795	\$0	\$2,177,795
\$0	\$0	\$0	\$0	\$0	\$240,531
\$244,466	\$0	\$0	\$0	\$0	\$893,962
\$0	\$358,481	\$2,552,580	\$0	\$0	\$34,121,632
\$0	\$0	\$0	\$0	\$0	\$47,262,929
\$0	\$0	\$0	\$0	\$0	\$30,817,153
\$0	\$0	\$0	\$0	\$0	\$7,182,692
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,769,635</u>
\$26,049,930	\$45,534,370	\$72,038,931	\$104,958,443	\$100,324,512	\$847,010,381
\$2,595,614	\$5,089,463	\$4,553,130	\$12,939,832	\$4,536,555	\$50,105,509
\$5,458,330	\$6,029,125	\$6,139,608	\$13,994,725	\$10,376,910	\$62,522,771
\$16,980,610	\$31,231,093	\$32,915,385	\$102,331,696	\$169,429,492	\$645,876,620
\$0	\$0	\$0	\$0	\$0	\$2,143,379
\$0	\$0	\$0	\$0	\$0	\$866,584
\$0	\$0	\$0	\$0	\$0	\$16,045,402
\$0	\$0	\$0	\$0	\$0	\$695,804
\$0	\$0	\$0	\$0	\$0	\$1,340,128
\$0	\$0	\$0	\$0	\$0	\$1,491,288
\$0	\$0	\$0	\$0	\$0	\$1,910,311
<u>\$3,973,134</u>	<u>\$280,357,420</u>	<u>\$64,288,150</u>	<u>\$0</u>	<u>\$1,032,611,485</u>	<u>\$2,152,799,859</u>
\$20,953,744	\$311,588,513	\$97,203,535	\$102,331,696	\$1,202,040,977	\$2,823,169,375
\$11,535,410	\$23,039,105	\$23,155,955	\$52,202,263	\$66,212,896	\$383,946,474
\$0	\$1,191,127	\$2,703,035	\$0	\$0	\$6,432,098
\$0	\$0	\$0	\$0	\$0	\$675,847
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$390,551</u>
\$11,535,410	\$24,230,232	\$25,858,990	\$52,202,263	\$66,212,896	\$391,444,970
\$0	\$7,147,925	\$1,988,383	\$0	\$0	\$10,594,313
\$0	\$1,149,943	\$0	\$42,310,134	\$0	\$43,460,077
\$0	\$0	\$0	\$0	\$0	\$5,251,003
\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$750,000</u>	<u>\$0</u>	<u>\$750,000</u>
\$0	\$13,297,868	\$1,988,383	\$43,060,134	\$0	\$65,055,393
\$88,190,860	\$457,446,426	\$236,669,141	\$396,861,391	\$1,427,446,109	\$4,612,320,256



BUDGET REQUEST FY 2016

CONSOLIDATED APPROPRIATIONS REQUEST FY2016

<u>UNITS</u>	<u>FUNDED FY 2015</u>	<u>REQUEST FY 2016</u>	<u>INCREASE/ DECREASE OVER FY 2015</u>	<u>PER- CENT CHANGE</u>	<u>JLBC RECOMM</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$409,211,982	\$449,985,499	\$40,773,517	10.0%	\$336,419,564
	<u>\$26,866,401</u>	<u>\$31,026,555</u>	<u>\$4,160,154</u>	<u>15.5%</u>	<u>\$25,292,093</u>
GENERAL SUPPORT*	\$436,078,383	\$481,012,054	\$44,933,671	10.3%	\$361,711,657
FINANCIAL AID	\$37,855,077	\$49,710,890	\$11,855,813	31.3%	\$37,855,077
OTHER SEPARATELY BUDGETED UNITS					
MSU COLLEGE OF VETERINARY MEDICINE	\$18,155,832	\$19,608,299	\$1,452,467	8.0%	\$17,602,912
MSU COOPERATIVE EXTENSION SERVICE	\$30,596,360	\$33,038,069	\$2,441,709	8.0%	\$29,621,115
MSU MAFES	\$23,782,873	\$25,685,503	\$1,902,630	8.0%	\$22,617,295
MSU FOREST & WILDLIFE RESEARCH CENTER	\$6,271,514	\$6,773,235	\$501,721	8.0%	\$6,018,509
UM MEDICAL CENTER	\$187,918,612	\$204,918,612	\$17,000,000	9.0%	\$178,486,023
ASU AGRICULTURE	<u>\$6,110,066</u>	<u>\$6,598,871</u>	<u>\$488,805</u>	<u>8.0%</u>	<u>\$5,908,195</u>
TOTAL	\$746,768,717	\$827,345,533	\$80,576,816	10.8%	\$659,820,783
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,393,827	\$1,463,518	\$69,691	5.0%	\$1,485,371
STATE COURT EDUCATION PROGRAM	<u>\$1,491,288</u>	<u>\$1,565,852</u>	<u>\$74,564</u>	<u>5.0%</u>	<u>\$1,499,288</u>
TOTAL FUNDING REQUEST	\$749,653,832	\$830,374,903	\$80,721,071	10.8%	\$662,805,442

* Ayers Programs Base Funds are included. Ayers Interest (S.F.\$900,000) is not included.

Note: UMMC appropriations contain special funds.

Source: Institutions of Higher Learning System Administration.

APPROPRIATION REQUEST

FY2016

GENERAL FUNDS

	<u>APPROPRIATION FY 2015</u>	<u>APPROPRIATION REQUEST FY 2016</u>	<u>INCREASE/ DECREASE OVER FY 2015</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$322,621,796	\$358,621,796	\$36,000,000
GENERAL SUPPORT	<u>\$31,640,659</u>	<u>\$35,800,813</u>	<u>\$4,160,154</u>
	\$354,262,455	\$394,422,609	\$40,160,154
STUDENT FINANCIAL AID	\$37,855,077	\$49,710,890	\$11,855,813
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$17,602,912	\$19,055,379	\$1,452,467
Cooperative Extension Service	\$29,621,115	\$32,062,824	\$2,441,709
MAFES	\$22,617,295	\$24,519,925	\$1,902,630
Forest & Wildlife Research Center	\$6,018,509	\$6,520,230	\$501,721
UNIVERSITY MEDICAL CENTER	\$175,650,152	\$192,650,152	\$17,000,000
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$6,090,744</u>	<u>\$6,579,549</u>	<u>\$488,805</u>
TOTAL	\$649,718,259	\$725,521,558	\$75,803,299

EDUCATION ENHANCEMENT, BUDGET CONTINGENCY AND SPECIAL FUNDS

	<u>APPROPRIATION FY 2015</u>	<u>APPROPRIATION REQUEST FY 2016</u>	<u>INCREASE/ DECREASE OVER FY 2015</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$53,607,928	\$53,607,928	\$0
GENERAL SUPPORT	<u>\$830,742</u>	<u>\$830,742</u>	<u>\$0</u>
	\$54,438,670	\$54,438,670	\$0
STUDENT FINANCIAL AID	\$0	\$0	\$0
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$552,920	\$552,920	\$0
Cooperative Extension Service	\$975,245	\$975,245	\$0
MAFES	\$1,165,578	\$1,165,578	\$0
Forest & Wildlife Research Center	\$253,005	\$253,005	\$0
UNIVERSITY MEDICAL CENTER	\$6,888,029	\$6,888,029	\$0
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$19,322</u>	<u>\$19,322</u>	<u>\$0</u>
TOTAL:	\$64,292,769	\$64,292,769	\$0

Source: Institutions of Higher Learning System Administration.

* Includes carryover funds from State Treasury Fund 32E and Mississippi Critical Teacher Shortage Funds from State Treasury Fund 3213

GENERAL SUPPORT REQUEST

GENERAL FUNDS

FY 2016

	<u>APPROPRIATION</u> <u>FY 2015</u>	<u>APPROPRIATION</u> <u>REQUEST</u> <u>FY 2016</u>	<u>INCREASE/</u> <u>DECREASE</u> <u>OVER FY 2015</u>	<u>PERCENT</u> <u>CHANGE</u>
EDUCATION AND GENERAL:				
ALCORN STATE UNIVERSITY	\$20,587,503	\$22,199,550	\$1,612,047	7.8%
Ayers Program Base	\$2,900,000	\$2,900,000	\$0	0.0%
DELTA STATE UNIVERSITY	\$21,980,573	\$23,743,110	\$1,762,537	8.0%
JACKSON STATE UNIVERSITY	\$39,421,126	\$43,331,447	\$3,910,321	9.9%
Ayers Program Base	\$7,667,000	\$7,667,000	\$0	0.0%
MISSISSIPPI STATE UNIVERSITY	\$94,600,572	\$104,275,325	\$9,674,753	10.2%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$16,736,531	\$19,441,752	\$2,705,221	16.2%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$14,310,094	\$14,595,920	\$285,826	2.0%
Ayers Program Base	\$2,900,000	\$2,900,000	\$0	0.0%
UNIVERSITY OF MISSISSIPPI	\$83,915,130	\$95,530,731	\$11,615,601	13.8%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$80,966,970	\$83,400,664	\$2,433,694	3.0%
SPECIAL PROJECTS:				
Ayers Endowment	\$5,000,000	\$5,000,000	\$0	0.0%
Ayers Programs/Summer Development	<u>\$750,000</u>	<u>\$0</u>	<u>-\$750,000</u>	<u>-100.0%</u>
TOTAL EDUCATION AND GENERAL:	\$391,735,499	\$424,985,499	\$33,250,000	8.5%
SUBSIDIARY UNITS:				
MISSISSIPPI STATE UNIVERSITY				
Center for Advanced Vehicular Studies	\$3,928,126	\$4,928,126	\$1,000,000	25.5%
State Chemical Laboratory	\$1,795,576	\$1,885,355	\$89,779	5.0%
Stennis Institute for Government	\$240,531	\$252,558	\$12,027	5.0%
Water Resources Institute	\$893,962	\$938,660	\$44,698	5.0%
UNIVERSITY OF MISSISSIPPI				
Center for Manufacturing Excellence	\$783,851	\$823,044	\$39,193	5.0%
Law Research Institute	\$377,763	\$396,651	\$18,888	5.0%
Mineral Resources	\$3,291,779	\$3,456,368	\$164,589	5.0%
RIPS	\$695,804	\$730,594	\$34,790	5.0%
Small Business Development Center	\$284,131	\$298,338	\$14,207	5.0%
Supercomputer	\$1,910,311	\$2,910,311	\$1,000,000	52.3%
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Gulf Coast Research Laboratory	\$3,758,498	\$4,758,498	\$1,000,000	26.6%
Mississippi Polymer Institute	\$675,847	\$925,847	\$250,000	37.0%
Stennis Center	\$390,551	\$490,551	\$100,000	25.6%
JACKSON STATE UNIVERSITY				
Urban Research Center	\$500,044	\$525,046	\$25,002	5.0%
EXECUTIVE OFFICE	\$7,339,627	\$7,706,608	\$366,981	5.0%
TOTAL SUBSIDIARY UNITS:	<u>\$26,866,401</u>	<u>\$31,026,555</u>	<u>\$4,160,154</u>	<u>15.5%</u>
TOTAL GENERAL SUPPORT	\$418,601,900	\$456,012,054	\$37,410,154	8.9%

Source: Institutions of Higher Learning System Administration.



STUDENT FINANCIAL AID



STUDENT FINANCIAL AID PROGRAMS

State-supported student financial aid programs provide valuable assistance to many college students. The following tables include the number of awards made and the amount expended in the state grant programs, including the MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (**MTAG**), the MISSISSIPPI EMINENT SCHOLARS GRANT (**MESG**), and the HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (**HELP**). The following tables also include data on the state forgivable loan programs, including the CRITICAL NEEDS TEACHER and ALTERNATE ROUTE TEACHER FORGIVABLE LOAN PROGRAM (**CNTP/CNAR**), the WILLIAM WINTER TEACHER and ALTERNATE ROUTE TEACHER PROGRAM (**WWTS/WWAR**), and the NURSING EDUCATION FORGIVABLE LOAN PROGRAM (**NELS**).

The table on page **51** presents an overview of all Mississippi Student Financial Aid programs from FY 2011 through FY 2014.

First authorized by the Legislature in March of 1995, the **MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (MTAG) PROGRAM** offers financial assistance to Mississippi residents pursuing full-time a first certificate, associate's, or bachelor's degree at an approved Mississippi college or university. To be eligible as first-time college students, applicants must have a minimum 2.5 high school GPA and a composite score of 15 on the national ACT. Awards are dependent upon the availability of funds and are subject to proration. Freshmen and sophomores receive up to \$500 per academic year; and juniors and seniors receive up to \$1,000 per academic year. Students who are eligible for a full federal Pell grant are not eligible to receive MTAG.

First authorized by the Legislature in March of 1995, the **MISSISSIPPI EMINENT SCHOLARS GRANT (MESG) PROGRAM** offers financial assistance to Mississippi residents pursuing full-time a first certificate, associate's, or bachelor's degree at an approved Mississippi college or university. Students receive up to \$2,500 per academic year, not to exceed tuition and required fees, for a maximum of four academic years. To be eligible, applicants must be first-time-in-college students with a minimum 3.5 high school GPA and a minimum composite score of 29 on the national ACT. Students must apply within three years of high school graduation.

First authorized by the Legislature in March of 1997, the **HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (HELP)** provides full tuition and required fees to all qualified, college-bound Mississippi residents with demonstrated financial need who apply and enroll full-time at an approved Mississippi college or university to pursue a first associate's or bachelor's degree. Eligible applicants must have a 2.5 high school grade point average on a rigorous core curriculum, a composite score of 20 on the national ACT, and must be able to document residency in Mississippi for one (1) year prior to applying. Additionally, the applicant's family must document that the two (2) year average annual adjusted gross income is \$36,500 or less. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline.

The tables on page **52** detail the actual MTAG, MESG and HELP awards for FY 2011 through FY 2014.

TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS (CONTINUED)

Authorized in March of 1998, the **Critical Needs Teacher and Alternate Route Teacher Forgivable Loan Programs (CNTP/CNAR)** provide tuition, required fees, the average cost of room and meals, and a book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by the closest public four-year institution of higher learning during that school year. An eligible student must be enrolled at least part-time as a junior or senior in a program of study leading to a Class “A” educator’s license or an alternate route educator’s license, must have a 2.5 cumulative GPA and a composite score of 18 on the ACT or passing Praxis I scores. Recipients may fulfill the service obligation by working full-time as a licensed classroom teacher in a Mississippi public school district located in a critical teacher geographic or subject shortage area for one year for each year of loan received. Funds are limited and awards are made on a first-come, first-served basis. Non-resident students may apply.

Authorized in March of 1991, the **William Winter Teacher and Alternate Route Teacher Forgivable Loan Programs (WWTS/WWAR)** provide up to \$4,000 per year to Mississippi residents enrolled full-time at any state approved public or nonprofit four-year college or university to pursue a first bachelor’s degree. An eligible student must be a junior or senior in a program of study leading to a Class “A” educator’s license or an alternate route educator’s license, must have a 2.5 cumulative GPA and a composite score of 18 on the ACT or passing Praxis I scores. Recipients may fulfill the service obligation by working full-time as a licensed classroom teacher in a Mississippi public school district for one year for each year of loan received.

The **Nursing Education Forgivable Loan Programs (NELS)** provide financial assistance to Mississippi residents enrolled at least part-time at any state approved public or nonprofit four-year college or university to pursue a bachelor’s, master’s, or doctoral degree in nursing. Bachelor’s and master’s level recipients receive up to \$4,000 per academic year, while doctoral level recipients receive up to \$5,000 per academic year. Recipients may fulfill the service obligation by working full-time as a nurse or nurse educator in an approved setting in Mississippi for one year for each year of loan received. Funds are limited and awards are made on a first-come, first-served basis.

The table on page **53** illustrates the trends in the CNTP/CNAR, WWTS/WWAR, and NELS Programs since FY 2011.

The table on page **54** presents an FY 2014 overview of MTAG, MESG, HELP, CNTP/CNAR, WWTS/WWAR, and NELS awards and expenditures by **Institution Type**.

Source: A Report to the Mississippi Legislature: 2011, 2012, 2013, and 2014 Annual Report of Mississippi Student Financial Aid

STATE STUDENT FINANCIAL AID PROGRAMS FY 2011 THROUGH FY 2014

Program Name	FY 2011		FY 2012		FY 2013		FY 2014	
	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended
STATE SUPPORTED FINANCIAL AID PROGRAMS								
FORGIVABLE LOAN PROGRAMS								
Counseling and School Administration	38	\$87,875	25	\$60,875	38	\$85,750	33	\$69,875
Critical Needs Alternate Route	3	\$32,552	4	\$52,956	9	\$113,614	6	\$70,198
Critical Needs Dyslexia Therapy	0	\$0	0	\$0	0	\$0	21	\$97,335
Critical Needs Teacher	151	\$1,841,733	170	\$2,149,194	183	\$2,360,552	200	\$2,820,670
Family Protection Specialist Social Worker	N/A	N/A	N/A	N/A	1	\$5,752	1	\$5,574
Graduate & Professional Degree	11	\$84,902	7	\$54,349	5	\$34,103	6	\$50,319
Graduate Teacher	97	\$148,500	98	\$173,000	85	\$171,000	88	\$166,200
Health Care Professions	1	\$1,500	3	\$6,000	9	\$15,250	4	\$9,000
Mississippi Teacher Loan Repayment	153	\$447,145	211	\$604,879	196	\$569,678	203	\$593,749
Nursing Education	332	\$1,131,651	465	\$1,570,554	419	\$1,378,534	492	\$1,680,317
Nursing Teacher Stipend	9	\$80,000	14	\$139,000	10	\$92,000	29	\$300,000
SREB Regional Contract Program	40	\$553,200	37	\$521,950	33	\$488,400	33	\$504,900
SREB Doctoral Scholars	2	\$50,000	3	\$75,000	4	\$100,000	4	\$100,000
State Dental Education	3	\$49,590	7	\$129,710	9	\$184,770	22	\$489,155
State Medical Education	6	\$93,894	7	\$114,783	15	\$283,999	17	\$387,470
Teacher Education Scholars	0	\$0	0	\$0	0	\$0	13	\$182,387
Veterinary Medicine Minority	0	\$0	1	\$18,512	2	\$36,022	3	\$56,046
William Winter Alternate Route Teacher	0	\$0	5	\$18,000	6	\$22,000	1	\$2,000
William Winter Teacher	456	\$1,620,334	566	\$2,039,141	536	\$1,915,988	466	\$1,658,214
TOTALS for FORGIVABLE LOAN PROGRAMS	1,302	\$6,222,876	1,623	\$7,727,903	1,560	\$7,857,412	1,642	\$9,243,409
STATE GRANTS								
Higher Education Legislative Plan	316	\$1,528,257	652	\$3,153,418	918	\$4,852,533	1,381	\$7,443,326
Law Enforcement/Firemen Scholarship	21	\$178,706	30	\$216,744	14	\$116,088	23	\$189,498
Leveraging Educational Assistance Partnership (State & Fed.)	1,339	\$950,600	0	\$0	0	\$0	0	\$0
Mississippi Resident Tuition Assistance Grant	23,297	\$13,979,693	22,490	\$13,660,150	23,481	\$13,880,728	23,871	\$14,051,117
Mississippi Eminent Scholars Grant	2,019	\$4,810,293	2,156	\$5,132,949	2,189	\$5,212,308	2,261	\$5,388,245
Public Management Graduate Intern	7	\$19,200	12	\$34,000	7	\$17,000	4	\$17,000
TOTALS FOR STATE GRANT PROGRAMS	26,999	\$21,466,749	25,340	\$22,197,261	26,609	\$24,078,657	27,540	\$27,089,186
PROGRAMS FUNDED THROUGH ALTERNATE SOURCES								
College Goal Sunday Awards	31	\$15,500	37	\$18,500	44	\$20,250	81	\$20,500
GEAR UP Mississippi Scholarship	126	\$571,064	96	\$478,327	35	\$152,126	2	\$8,440
Nissan Scholarship	3	\$14,857	4	\$25,196	3	\$20,310	1	\$7,172
Summer Developmental Program Grant	203	\$750,000	198	\$746,256	146	\$765,114	217	\$881,364
TOTAL FUNDED THROUGH ALTERNATE SOURCES	363	\$1,351,421	335	\$1,268,279	228	\$957,800	301	\$917,476
GRAND TOTALS	28,664	\$29,041,046	27,298	\$31,193,443	28,397	\$32,893,869	29,483	\$37,250,071

Source: Mississippi Student Financial Aid

MTAG AWARDS FY 2011 THROUGH FY 2014

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
MTAG Awarded	\$13,979,693	\$13,660,150	\$13,880,728	\$14,051,117
MTAG % Change	0.2%	-2.3%	1.6%	1.2%
MTAG Students	23,297	22,490	23,481	23,871
MTAG % Change	0.3%	-3.5%	4.4%	1.7%

MESG AWARDS FY 2011 THROUGH FY 2014

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
MESG Awarded	\$4,810,293	\$5,132,949	\$5,212,308	\$5,388,245
MESG % Change	2.1%	6.7%	1.5%	3.4%
MESG Students	2,019	2,156	2,189	2,261
MESG % Change	1.5%	6.8%	1.5%	3.3%

HELP AWARDS FY 2011 THROUGH FY 2014

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
HELP Awarded	\$1,528,257	\$3,153,418	\$4,852,533	\$7,443,326
HELP % Change	20.8%	106.3%	53.9%	53.4%
HELP Students	316	652	918	1,381
HELP % Change	9.3%	106.3%	40.8%	50.4%

WWTS/WWAR AWARDS FY 2011 THROUGH FY 2014

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
WWTS/WWAR Awarded	\$1,620,334	\$2,057,141	\$1,937,988	\$1,660,214
WWTS/WWAR % Change	1.3%	27.0%	-5.8%	-14.3%
WWTS/WWAR Students	456	571	542	467
WWTS/WWAR % Change	0.2%	25.2%	-5.1%	-13.8%

CNTP/CNAR AWARDS FY 2011 THROUGH FY 2014

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
CNTP/CNAR Awarded	\$1,874,285	\$2,202,150	\$2,474,166	\$2,890,868
CNTP/CNAR % Change	-18.4%	17.5%	12.4%	16.8%
CNTP/CNAR Students	154	174	192	206
CNTP/CNAR % Change	-22.6%	13.0%	10.3%	7.3%

NELS AWARDS FY 2011 THROUGH FY 2014

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
NELS Awarded	\$1,131,651	\$1,570,554	\$1,378,534	\$1,680,317
NELS % Change	34.0%	38.8%	-12.2%	21.9%
NELS Students	332	465	419	492
NELS % Change	33.9%	40.1%	-9.9%	17.4%

MTAG, MESH, HELP, CNAR/CNTP AND WWTS/WWAR AWARDS BY INSTITUTION TYPE FY 2014

<u>Recipients by Institution Type</u>	<u>MTAG Recipients</u>	<u>MESH Recipients</u>	<u>HELP Recipients</u>	<u>CNAR/CNTP Recipients</u>	<u>WWTS/WWAR Recipients</u>	<u>NELS Recipients</u>	<u>Total Recipients</u>
4- year Public	13,311	1,839	958	170	363	400	17,041
4- year Private	1,947	290	124	36	104	92	2,593
2- year Public	8,613	132	299	0	0	0	9,044
TOTALS	23,871	2,261	1,381	206	467	492	28,678

*The above table contains a duplicated count of recipients by type of institution. This duplication occurs due to undergraduate transfers and graduate enrollment at more than one institution.

<u>Funds by Institution Type</u>	<u>MTAG Funds</u>	<u>MESH Funds</u>	<u>HELP Funds</u>	<u>CNAR/CNTP Funds</u>	<u>WWTS/WWAR Funds</u>	<u>NELS Funds</u>	<u>Total Funds</u>
4- year Public	\$9,206,532	\$4,399,536	\$6,036,750	\$2,395,563	\$1,304,664	\$1,372,438	\$24,715,483
4- year Private	\$1,327,243	\$699,166	\$758,048	\$495,305	\$355,550	\$307,879	\$3,943,191
2- year Public	\$3,517,342	\$289,543	\$648,528	\$0	\$0	\$0	\$4,455,413
TOTALS	\$14,051,117	\$5,388,245	\$7,443,326	\$2,890,868	\$1,660,214	\$1,680,317	\$33,114,087

