

# IHL System Profile



**A Report From the  
Board of Trustees of State  
Institutions of Higher Learning**

**January 2013**

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*Prepared by:*

**Office of Strategic Research**  
*in cooperation with the*  
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*and the*  
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# EXPLANATION OF TERMS

**ACADEMIC YEAR** is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2010-2011 refers to Summer 2010, Fall 2010, and Spring 2011.

**FALL SESSION**, in this document, is identified by the calendar year in which the session falls; that is, Fall 2010 is in the Academic Year 2010-11.

**COHORT** refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of a given year.

**FULL-TIME UNDERGRADUATE STUDENT** is one who is enrolled in 12 or more semester credit hours.

**FULL-TIME GRADUATE STUDENT** is one who is enrolled in 9 or more semester credit hours.

**PART-TIME UNDERGRADUATE STUDENT** is one who is enrolled in less than 12 semester credit hours.

**PART-TIME GRADUATE STUDENT** is one who is enrolled in less than 9 semester credit hours.

**NON-TRADITIONAL STUDENT** refers to an undergraduate student who is age 25 and over.

**UNDUPLICATED HEADCOUNT** is the actual number of different individuals enrolled in credit courses regardless of course or campus location.

**UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15.  
**SREB UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

**GRADUATE "FTE"** (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12.  
**SREB GRADUATE "FTE"** (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

**IHL** refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

**IPEDS** is the Integrated Postsecondary Education Data System.

**CSRDE** is the Consortium for Student Retention Data Exchange.

**SREB** (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

**TOTAL OPERATING BUDGET** includes restricted, designated and auxiliary funding.

**RANKED FACULTY** are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

**UNRANKED FACULTY** are full-time faculty positions filled by lecturers who are not in a tenure-track and cannot seek rank.

## UNIVERSITY ABBREVIATIONS:

ASU	Alcorn State University	MUW	Mississippi University for Women
DSU	Delta State University	MVSU	Mississippi Valley State University
JSU	Jackson State University	UM	University of Mississippi
MSU	Mississippi State University	UMMC	University of Mississippi Medical Center
		USM	University of Southern Mississippi

## OTHER ABBREVIATIONS:

ADMIN - System Administration Office

# MISSION STATEMENT

## **State Institutions of Higher Learning (IHL System)**

The Mississippi Institutions of Higher Learning (IHL System), under the governance of its Board of Trustees, will operate as a strong public university system with eight distinct, mission-driven universities, and will enhance the quality of life of Mississippians by effectively meeting their diverse educational needs. In so doing, the IHL system will be characterized by, and become nationally recognized for, its emphasis on student achievement and on preparing responsible citizens; its adherence to high academic standards and to quality in instruction, research, service, and facilities; and its commitment to affordability, accessibility, and accountability.

## **Board of Trustees**

The purpose of the Board of Trustees is to manage and control Mississippi's eight institutions of higher learning in accordance with the Constitution and to see that the IHL System mission is accomplished. To do so, the Board will operate a coordinated system of higher education, establish prudent governance policies, employ capable chief executives, and require legal, fiscal and programmatic accountability. The Board will annually report to the Legislature and the citizenry on the needs and accomplishments of the IHL System.

## **Institutions**

Each institution of higher learning has a distinct history and traditions, and a distinct mission to be performed within the context of the Board and System missions, but they also share certain common characteristics. The common characteristics include:

1. a commitment to excellence and responsiveness;
2. a commitment to programs and activities that enhance the undergraduate experience and strengthen general education;
3. a commitment to a teaching/learning environment, both inside and outside the classroom, that sustains instructional excellence, serves a diverse and well-prepared student body, provides academic assistance, and promotes high levels of student achievement;
4. a commitment to scholarly and creative work and research that is consistent with the university's mission;
5. a commitment to public service, continuing education, technical assistance, and economic development programs and activities that respond to societal needs;
6. a commitment to accountability, efficiency, productivity and the effective utilization of technology;
7. a commitment to collaboration with public and private partners as a means of more effectively utilizing institutional resources; and
8. a commitment to ethnic and gender diversity.



## GOALS

Five-year Goals for the system have been developed in order for the Planning Principles to come to fruition. Successful accomplishment of these Goals will strengthen not only the educational and economic foundation in the state, but also the comprehensive societal well-being of the state, the region, the nation, and beyond. Strategies used to meet these system goals are set by the individual universities in order to ensure respect for the distinctive mission and scope of each institution.

1. Secure stable funding from the state;
2. Implement the Ayers settlement;
3. Provide high quality instructional programs that are affordable, accessible, and student centered;
4. Provide support programs and services that enhance student recruiting and retention, timely completion of degrees, and attainment of student goals;
5. Encourage research and creative activities to enhance instruction, generate new knowledge, and contribute to economic development;
6. Provide informal education, technical assistance, and other public services that respond to societal needs;
7. Promote accountability, efficiency, productivity and effective utilization of technology;
8. Promote ethnic and gender diversity;
9. Enhance programs and utilization of resources by development of cooperative efforts and partnerships;
10. Enhance public awareness and support of IHL programs and services; and
11. Promote and implement the Higher Education Summit recommendations.

## PRIORITIES

To accomplish the long-range goals, priorities will be set annually. All goals are important and will be supported each year, but not every goal will have specific priorities associated with it each year.

1. Seek support for increasing and stabilizing state funding for IHL; (Goal 1)
2. Implement the Ayers settlement; (Goal 2)
3. Enhance competitiveness of faculty and staff salaries; (Goal 3)
4. Enhance funding for core institutional operations, for utilization of technology, and for construction, operation and maintenance of facilities; (Goal 7)
5. Review and refine the budget development and allocation processes and develop performance and productivity measures; (Goal 7)
6. Complete review and development of institutional missions; (Goals 1-11)
7. Enhance support programs and services related to student recruitment and retention and to nontraditional students; (Goal 4)
8. Enhance undergraduate education and teacher preparation, mathematics, science, and engineering programs; (Goal 3)
9. Enhance research and economic development activities; (Goal 5)
10. Enhance efforts to promote ethnic and gender diversity; (Goal 8)
11. Improve operational efficiency and effectiveness and develop accountability measures; (Goal 7) and
12. Initiate implementation of the Higher Education Summit recommendations. (Goal 11)



# A HISTORY OF FUNDING

## EDUCATION APPROPRIATIONS AS A PERCENT OF THE STATE GENERAL FUNDS

### FY 1997 THROUGH FY 2013

<u>Fiscal Year</u>	<u>IHL</u>	<u>Public Education</u>	<u>Community Colleges</u>	<u>Total Education</u>
*1997	15.15%	41.56%	4.60%	61.31%
*1998	15.36%	41.41%	4.87%	61.64%
*1999	15.77%	41.44%	4.89%	62.10%
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%
*2002	14.92%	42.61%	4.38%	61.92%
*2003	13.81%	43.58%	3.82%	61.21%
*2004	14.10%	47.01%	4.15%	65.26%
*** 2005	13.26%	45.58%	3.85%	62.69%
*** 2006	12.81%	46.74%	3.54%	63.09%
*** 2007	14.11%	46.98%	4.09%	65.18%
*** 2008	14.25%	45.32%	4.33%	63.89%
*** 2009	14.05%	44.05%	4.50%	62.60%
*** 2010	12.77%	44.83%	4.50%	62.10%
** 2011	11.86%	43.88%	4.12%	59.86%
** 2012	12.65%	44.77%	4.34%	61.77%
** 2013	11.03%	42.70%	4.15%	57.88%

\* Includes Education Enhancement Funds (EEF)

\*\* Includes EEF and Health Expendable Funds

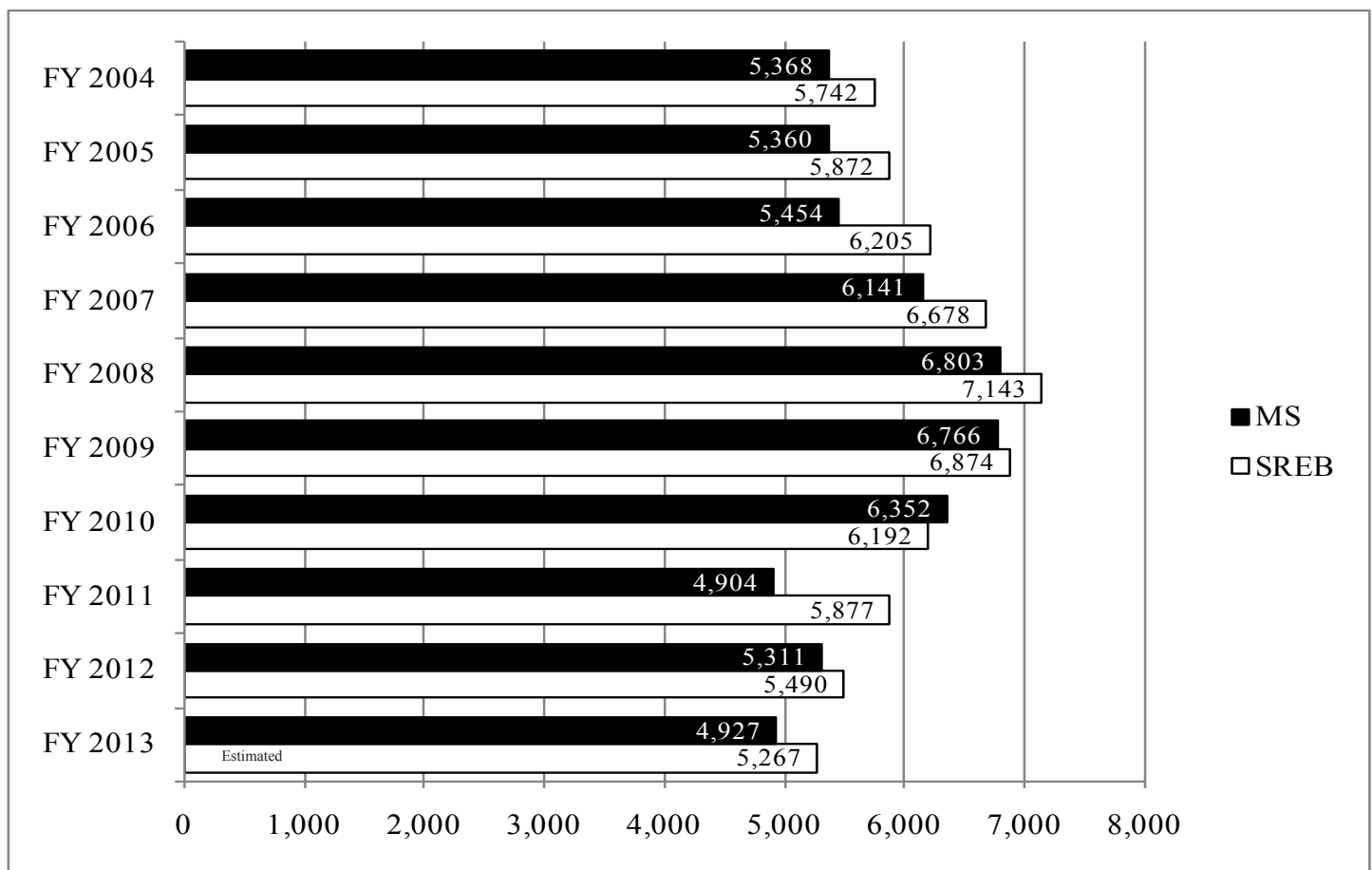
\*\*\*Includes EEF, Budget Contingency, and Health Expendable Funds

# MISSISSIPPI/SREB STATES

## AVERAGE APPROPRIATION PER FTE STUDENT

### (A TEN-YEAR COMPARISON)

- v The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.
- v The estimated SREB average appropriation for a full-time equivalent student exceeded Mississippi's average by \$340 during FY 2013.



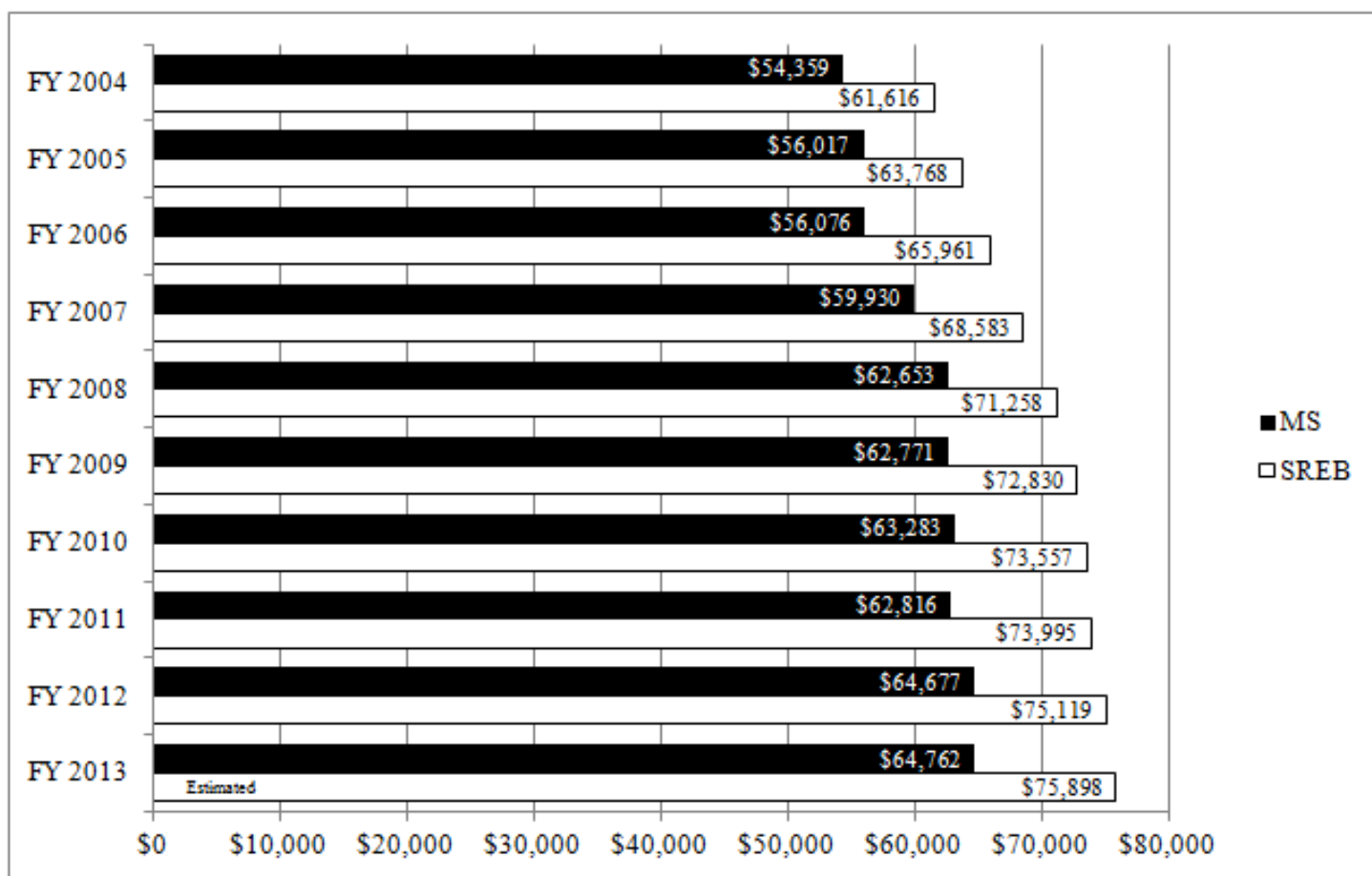
Note: FTE enrollment for FY 2012 includes credit hours attempted for Fall 2012.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and IHL System Administration.

# MISSISSIPPI/SREB STATES AVERAGE FULL-TIME FACULTY SALARIES (A TEN-YEAR COMPARISON)

- v A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**
- v The disparity between average faculty salaries in Mississippi and the SREB region has increased since FY 2004. In FY 2004, **faculty members in the SREB made an average of \$7,257 more than Mississippi faculty members.** By FY 2013, **faculty members in the SREB made an average of \$11,136 more.**



Note: The formula for calculating weighted average salaries changed in 2012-13 because IPEDS changed the categories of contract length in the HR survey. Nine-month equivalent salaries are now calculated by dividing the total salary outlay by the total number of service months and multiplying by 9.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and IHL System Administration.

# FACULTY SALARY COMPARISON

## MISSISSIPPI REGIONAL & URBAN INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

	<u>SREB Category</u>	<u>FY 2012 Average Salary</u>	<u>FY 2013 Average Salary</u>
<b>United States</b>	<b>MASTER'S</b>	<b>\$69,081</b>	
<b>United States</b>	<b>BACCALAUREATE</b>	<b>\$65,240</b>	
<b>SREB</b>	<b>Four-Year 3</b>	<b>\$64,241</b>	
<b>SREB</b>	<b>Four-Year 4</b>	<b>\$62,004</b>	
<b>SREB</b>	<b>Four-Year 5</b>	<b>\$59,816</b>	
Sul Ross State University	Four-Year 3	\$54,982	
Henderson State University	Four-Year 4	\$54,928	
<b>Alcorn State University</b>	<b>Four-Year 4</b>	<b>\$54,613</b>	<b>\$56,148</b>
University of West Alabama	Four-Year 5	\$54,388	
Louisiana State University in Shreveport	Four-Year 4	\$54,029	
Cameron University	Four-Year 5	\$53,688	
Savannah State University	Four-Year 5	\$53,673	
<b>Delta State University</b>	<b>Four-Year 4</b>	<b>\$53,459</b>	<b>\$52,407</b>
East Central University	Four-Year 5	\$53,338	
Northwestern State University	Four-Year 4	\$53,229	
Northeastern State University	Four-Year 3	\$53,060	
Arkansas Tech University	Four-Year 4	\$52,700	
Southern Arkansas University	Four-Year 4	\$52,326	
Southern University at New Orleans	Four-Year 4	\$51,763	
Nicholls State University	Four-Year 4	\$51,666	
<b>Mississippi Valley State University</b>	<b>Four-Year 4</b>	<b>\$51,204</b>	<b>\$48,646</b>
Northwestern Oklahoma State University	Four-Year 5	\$50,809	
Langston University	Four-Year 5	\$50,764	
<b>Mississippi University for Women</b>	<b>Four-Year 5</b>	<b>\$49,621</b>	<b>\$51,119</b>
University of Arkansas at Monticello	Four-Year 5	\$48,177	

Note: Data for FY 2012 peer institutions are preliminary.  
Data for FY 2013 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2012; SREB Salaries 2012; IPEDS Salary Survey 2011-2012. Includes all faculty, ranked and unranked.

## FACULTY SALARY COMPARISON

MISSISSIPPI COMPREHENSIVE INSTITUTIONS  
& PEERS IN SOUTHEASTERN REGION  
(IN DESCENDING ORDER)

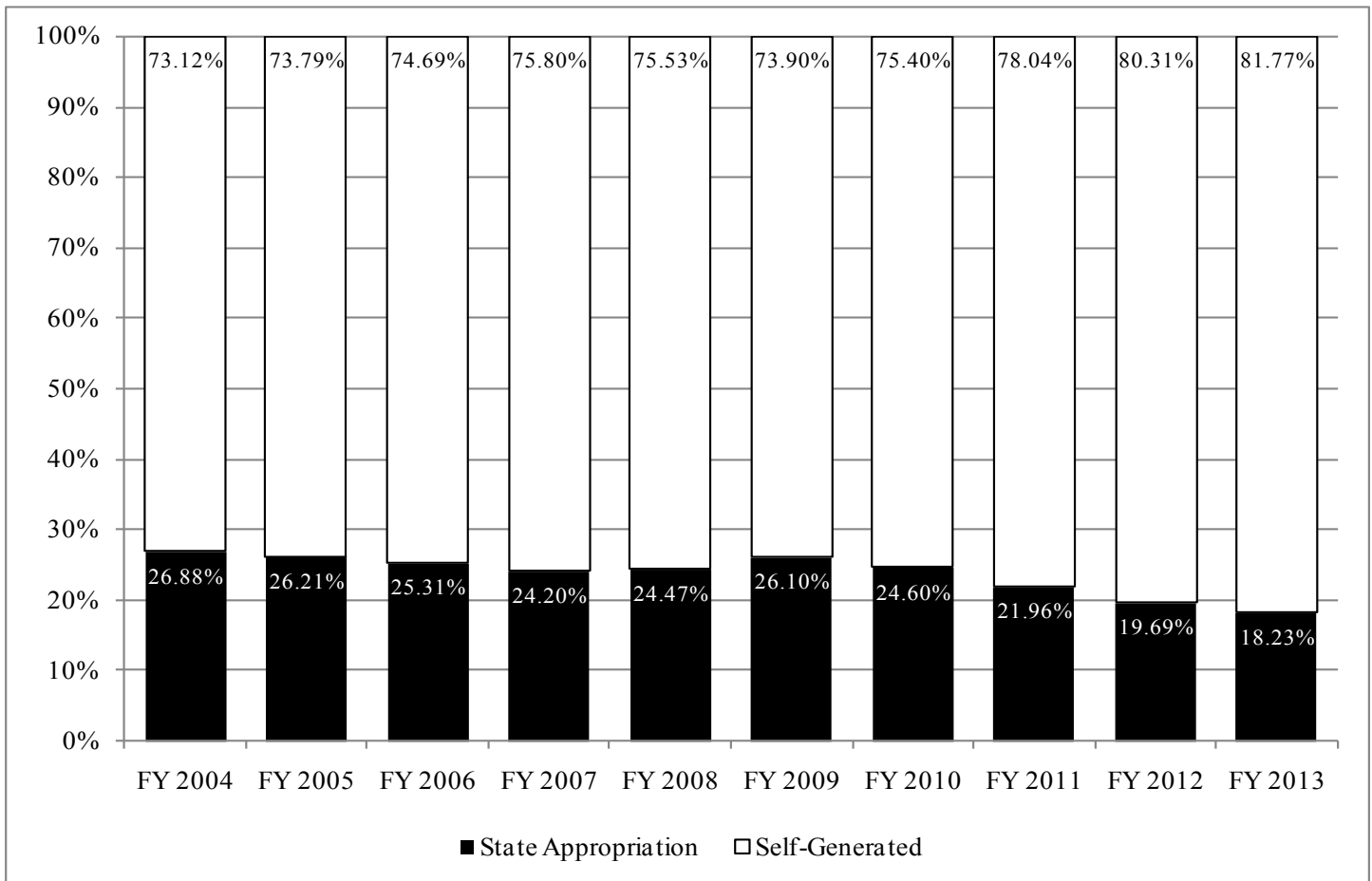
	<b>SREB Category</b>	<b>FY 2012 Average Salary</b>	<b>FY 2013 Average Salary</b>
<b>United States</b>	<b>DOCTORAL</b>	<b>\$88,393</b>	
<b>SREB</b>	<b>Four-Year 1</b>	<b>\$86,699</b>	
<b>SREB</b>	<b>Four-Year 2</b>	<b>\$75,443</b>	
University of Louisville	Four-Year 1	\$76,401	
University of Central Florida	Four-Year 1	\$76,158	
Texas Tech University	Four-Year 1	\$75,643	
Virginia Commonwealth University	Four-Year 2	\$74,163	
University of Texas at Arlington	Four-Year 1	\$74,040	
<b>University of Mississippi</b>	<b>Four-Year 2</b>	<b>\$73,489</b>	<b>\$73,851</b>
University of North Carolina at Greensboro	Four-Year 1	\$73,152	
University of Memphis	Four-Year 1	\$71,972	
Florida Atlantic University	Four-Year 2	\$70,891	
University of Texas at El Paso	Four-Year 2	\$70,266	
University of Texas at San Antonio	Four-Year 2	\$69,493	
University of Louisiana at Lafayette	Four-Year 2	\$69,011	
<b>Mississippi State University</b>	<b>Four-Year 1</b>	<b>\$68,495</b>	<b>\$68,494</b>
University of New Orleans	Four-Year 2	\$66,758	
Texas Woman's University	Four-Year 2	\$66,686	
Morgan State University	Four-Year 2	\$66,237	
Louisiana Tech University	Four-Year 2	\$64,162	
<b>University of Southern Mississippi</b>	<b>Four-Year 1</b>	<b>\$63,457</b>	<b>\$63,713</b>
<b>Jackson State University</b>	<b>Four-Year 2</b>	<b>\$59,572</b>	<b>\$58,652</b>
Tennessee State University	Four-Year 2	\$57,626	

Note: Data for FY 2012 peer institutions are preliminary.  
Data for FY 2013 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2012; SREB Salaries 2012; IPEDS Salary Survey 2011-2012. Includes all faculty, ranked and unranked.

# PERCENTAGE OF TOTAL OPERATING BUDGET FUNDED BY STATE APPROPRIATIONS/SELF-GENERATED SOURCES (A TEN-YEAR COMPARISON)

- v A review of the last ten years of funding for all of Mississippi’s public universities shows that **state appropriations have provided funding ranging from 18.23% to 26.88% of the total operating budget for Mississippi Universities.**
- v Self-generated money has been funded by student tuition and fees and by other sources. Institutions are becoming more dependent on self-generated funds.
- v State appropriations reached its highest level during the 2004 fiscal year, accounting for 26.88% of the total operating budget. Since that time, appropriations have **dropped to 18.23%, a decline of 8.65%.**



Source: Institutions of Higher Learning System Administration.



## YEARLY TUITION RATES

2012-13

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM
<b>RESIDENT TUITION RATES</b>	<b>\$5,712</b>	<b>\$5,724</b>	<b>\$5,988</b>	<b>\$6,264</b>	<b>\$5,316</b>	<b>\$5,628</b>	<b>\$6,282</b>	<b>\$6,336</b>
Room and Other Living Fees (Average)	\$4,870	\$3,855	\$4,446	\$4,936	\$3,537	\$3,795	\$4,436	\$4,079
Board (Average)	\$2,540	\$2,592	\$2,661	\$2,138	\$2,537	\$2,940	\$2,353	\$2,828
<b>TOTAL RESIDENT TUITION RATES</b>	<b>\$13,122</b>	<b>\$12,171</b>	<b>\$13,095</b>	<b>\$13,338</b>	<b>\$11,390</b>	<b>\$12,363</b>	<b>\$13,071</b>	<b>\$13,243</b>
Nonresident Tuition	\$8,340	\$9,096	\$8,688	\$9,564	\$9,168	\$8,448	\$9,984	\$8,112
<b>TOTAL NONRESIDENT TUITION RATES</b>	<b>\$21,462</b>	<b>\$21,267</b>	<b>\$21,783</b>	<b>\$22,902</b>	<b>\$20,558</b>	<b>\$20,811</b>	<b>\$23,055</b>	<b>\$21,355</b>

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.



# ENROLLMENT, GRADUATION RATES & DEGREES

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY LEVEL

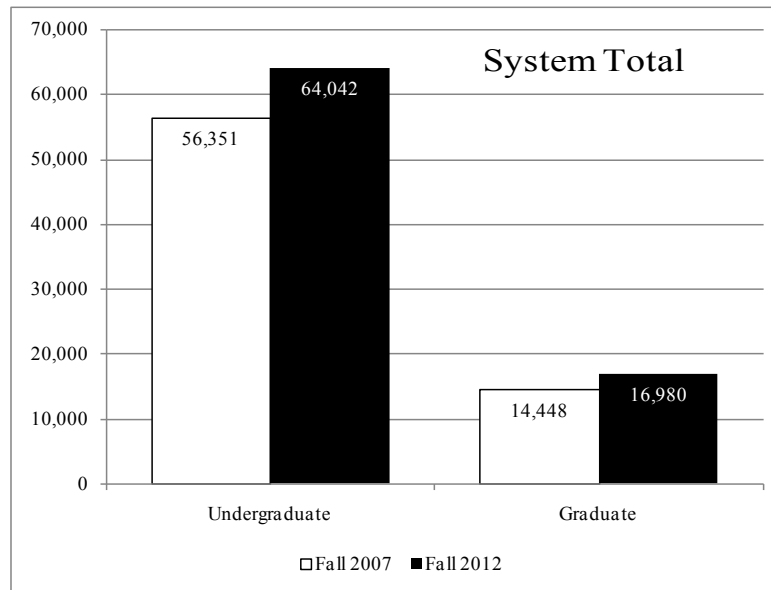
## FALL SESSION (A FIVE-YEAR COMPARISON)

### Undergraduate

- v Total unduplicated undergraduate enrollment at the eight universities from the Fall Session 2007 to the Fall Session 2012 **increased by 7,691 students, or 13.6%.**
- v During the five-year period, undergraduate enrollment increased at five of the eight universities.

### Graduate

- v Total graduate enrollment at the eight universities from the Fall Session 2007 to the Fall Session 2012 **increased by 2,532 students, or 17.5%.**
- v During the five-year period, graduate enrollment increased at six of the eight universities.



	Fall 2007			Fall 2012			Percent Change		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
ASU	3,004	664	3,668	3,208	742	3,950	6.8%	11.7%	7.7%
DSU	3,356	735	4,091	2,756	2,007	4,763	-17.9%	173.1%	16.4%
JSU	6,823	1,875	8,698	6,675	2,144	8,819	-2.2%	14.3%	1.4%
MSU	13,208	3,831	17,039	16,390	3,975	20,365	24.1%	3.8%	19.5%
MUW	2,222	157	2,379	2,503	147	2,650	12.6%	-6.4%	11.4%
MVSU	2,577	432	3,009	2,168	311	2,479	-15.9%	-28.0%	-17.6%
UM*	13,237	4,086	17,323	16,684	4,844	21,528	26.0%	18.6%	24.3%
USM	11,924	2,668	14,592	13,658	2,810	16,468	14.5%	5.3%	12.9%
<b>Total</b>	<b>56,351</b>	<b>14,448</b>	<b>70,799</b>	<b>64,042</b>	<b>16,980</b>	<b>81,022</b>	<b>13.6%</b>	<b>17.5%</b>	<b>14.4%</b>

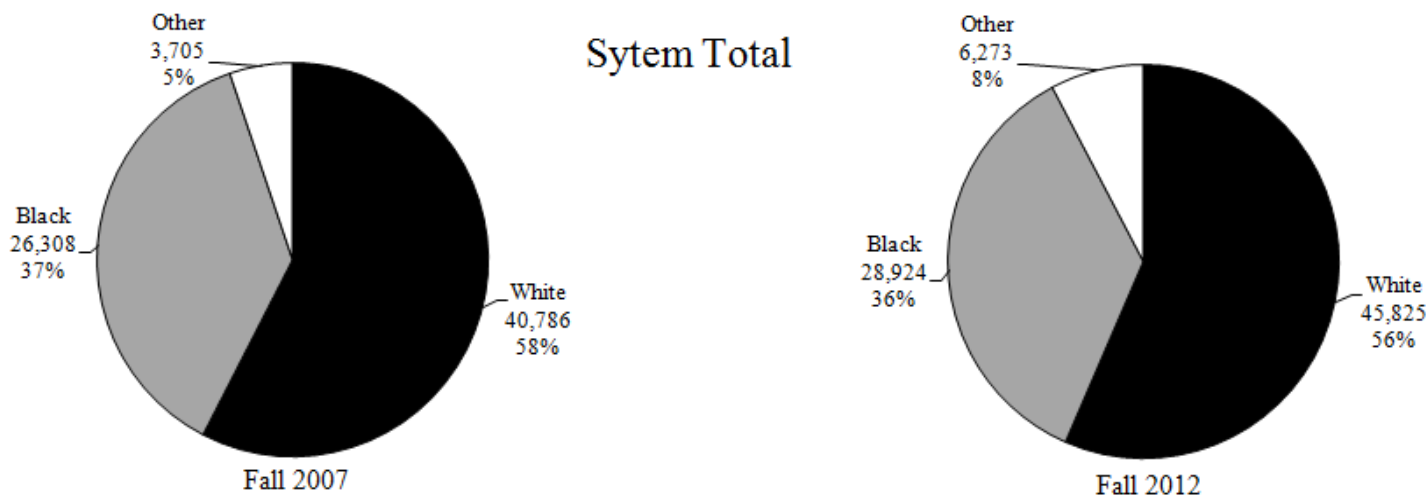
\*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE

## FALL SESSION (A FIVE-YEAR COMPARISON)

- v The total number of students enrolled in the eight universities **increased by 10,575, or 15.1%** from the Fall Session 2007 to the Fall Session 2012.
- v Overall, **white enrollment increased by 12.4%**; **black enrollment increased by 9.9%**, and enrollment of **other race students increased by 69.3%** over the five-year period.
- v Black enrollment at the historically white institutions **increased to 15,027 students, an increase of 24.9%** during the five-year period.



	Fall 2007			Total	Fall 2012			Total	Percent Change			Total
	White	Black	Other		White	Black	Other		White	Black	Other	
ASU	312	3,315	41	3,668	193	3,694	63	3,950	-38.1%	11.4%	53.7%	7.7%
DSU	2,312	1,709	70	4,091	2,870	1,566	327	4,763	24.1%	-8.4%	367.1%	16.4%
JSU	468	8,127	103	8,698	606	7,970	243	8,819	29.5%	-1.9%	135.9%	1.4%
MSU	12,491	3,351	1,197	17,039	14,230	4,168	1,967	20,365	13.9%	24.4%	64.3%	19.5%
MUW	1,501	790	88	2,379	1,557	993	100	2,650	3.7%	25.7%	13.6%	11.4%
MVSU	128	2,833	48	3,009	84	2,233	162	2,479	-34.4%	-21.2%	237.5%	-17.6%
UM*	13,833	2,331	1,159	17,323	16,146	3,543	1,839	21,528	16.7%	52.0%	58.7%	24.3%
USM	9,741	3,852	999	14,592	10,139	4,757	1,572	16,468	4.1%	23.5%	57.4%	12.9%
<b>Total</b>	<b>40,786</b>	<b>26,308</b>	<b>3,705</b>	<b>70,799</b>	<b>45,825</b>	<b>28,924</b>	<b>6,273</b>	<b>81,022</b>	<b>12.4%</b>	<b>9.9%</b>	<b>69.3%</b>	<b>14.4%</b>

\*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

## RESIDENTS OF MISSISSIPPI (FALL SESSION 2012)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Adams	677	9	45	83	4	8	83	109	1,018
Alcorn	8	8	7	163	19	0	175	17	397
Amite	50	3	13	19	2	1	19	57	164
Attala	4	15	54	203	19	5	82	21	403
Benton	2	5	5	26	2	0	36	4	80
Bolivar	22	782	70	127	9	133	109	56	1,308
Calhoun	3	11	7	47	19	2	121	10	220
Carroll	2	20	6	84	8	33	87	8	248
Chickasaw	0	4	7	110	38	3	101	10	273
Choctaw	0	7	7	113	24	3	33	4	191
Claiborne	558	4	37	21	1	0	11	17	649
Clarke	4	4	5	80	8	1	29	70	201
Clay	6	9	17	300	105	5	61	28	531
Coahoma	15	228	43	75	11	106	127	30	635
Copiah	54	11	189	85	10	5	73	83	510
Covington	19	3	30	34	6	1	34	169	296
DeSoto	14	180	61	721	54	26	1,420	116	2,592
Forrest	17	5	46	153	13	2	143	2,268	2,647
Franklin	95	1	14	23	2	1	10	34	180
George	1	2	0	44	4	0	29	92	172
Greene	0	5	0	25	2	0	4	51	87
Grenada	4	80	32	155	14	38	162	31	516
Hancock	2	4	4	144	6	2	108	493	763
Harrison	33	19	43	590	34	12	376	2,157	3,264
Hinds	277	98	3,934	1,016	102	35	1,207	724	7,393
Holmes	45	21	162	119	10	109	42	28	536
Humphreys	9	39	44	30	1	86	17	15	241
Issaquena	1	4	1	4	1	0	2	0	13
Itawamba	0	8	4	106	28	0	127	10	283
Jackson	27	5	56	498	34	6	323	1,169	2,118
Jasper	16	3	34	81	5	6	26	96	267
Jefferson	377	3	30	14	2	0	5	23	454
Jefferson Davis	20	1	26	16	1	3	12	73	152
Jones	6	9	28	195	7	0	87	475	807
Kemper	0	1	13	68	7	1	3	16	109
Lafayette	0	48	12	81	22	0	1,755	19	1,937
Lamar	7	0	4	159	5	1	157	1,393	1,726
Lauderdale	12	12	53	639	52	1	201	234	1,204
Lawrence	19	0	27	39	6	0	24	53	168
Leake	10	5	70	121	12	7	47	42	314
Lee	4	87	24	610	116	5	871	82	1,799
Leflore	48	115	84	143	33	693	124	37	1,277

\*Includes the University of Mississippi Medical Center.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

## RESIDENTS OF MISSISSIPPI (FALL SESSION 2012)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Lincoln	78	8	58	154	12	1	109	164	584
Lowndes	16	9	22	613	658	6	131	99	1,554
Madison	57	82	579	944	58	10	1,169	320	3,219
Marion	30	3	19	37	1	0	34	231	355
Marshall	3	16	13	94	10	4	232	30	402
Monroe	3	8	6	231	155	0	201	32	636
Montgomery	0	15	10	101	11	24	84	13	258
Neshoba	4	6	33	218	14	0	80	39	394
Newton	6	1	24	168	18	0	42	67	326
Noxubee	2	2	21	107	66	3	9	16	226
Oktibbeha	9	7	16	1,236	146	4	114	32	1,564
Panola	6	60	21	80	13	7	310	15	512
Pearl River	11	4	9	116	7	0	81	476	704
Perry	1	0	1	14	0	0	11	84	111
Pike	102	7	80	80	6	2	69	209	555
Pontotoc	1	14	6	144	31	2	267	18	483
Prentiss	3	5	1	96	18	1	152	8	284
Quitman	1	30	14	15	3	25	41	8	137
Rankin	38	99	461	857	72	8	826	515	2,876
Scott	10	6	72	115	9	1	66	37	316
Sharkey	10	39	13	19	2	14	6	3	106
Simpson	16	10	72	65	4	2	36	162	367
Smith	1	8	9	46	5	0	20	87	176
Stone	0	0	17	53	1	1	30	116	218
Sunflower	27	229	42	76	19	253	60	16	722
Tallahatchie	10	50	17	35	6	58	77	10	263
Tate	1	25	2	99	12	2	225	16	382
Tippah	1	9	0	59	9	0	113	7	198
Tishomingo	0	17	0	65	10	0	78	3	173
Tunica	5	18	22	17	4	34	62	10	172
Union	0	9	2	96	21	0	248	13	389
Walthall	12	1	16	27	2	0	16	115	189
Warren	311	46	154	336	17	3	159	157	1,183
Washington	74	431	102	274	34	328	181	91	1,515
Wayne	5	1	5	52	3	0	21	97	184
Webster	0	3	2	187	24	1	42	0	259
Wilkinson	98	1	25	13	0	2	12	42	193
Winston	8	3	24	189	37	0	51	37	349
Yalobusha	3	30	9	31	4	8	121	5	211
Yazoo	20	47	118	96	12	16	75	65	449
<b>Total</b>	<b>3,451</b>	<b>3,237</b>	<b>7,465</b>	<b>14,619</b>	<b>2,392</b>	<b>2,160</b>	<b>14,124</b>	<b>13,889</b>	<b>61,337</b>

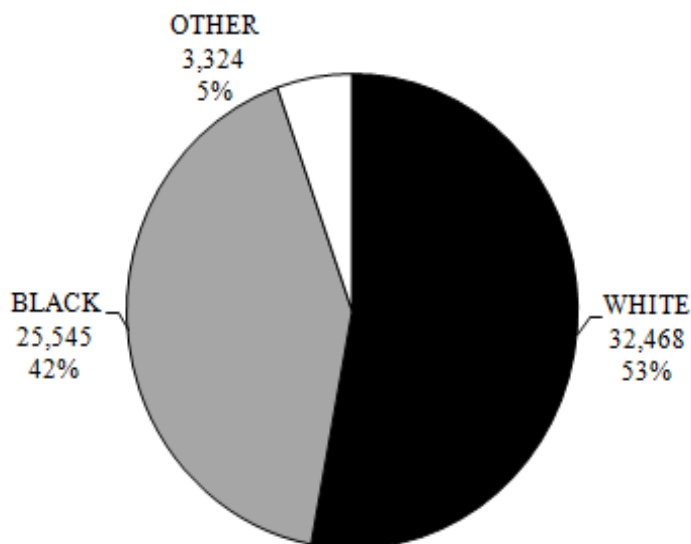
\*Includes the University of Mississippi Medical Center.





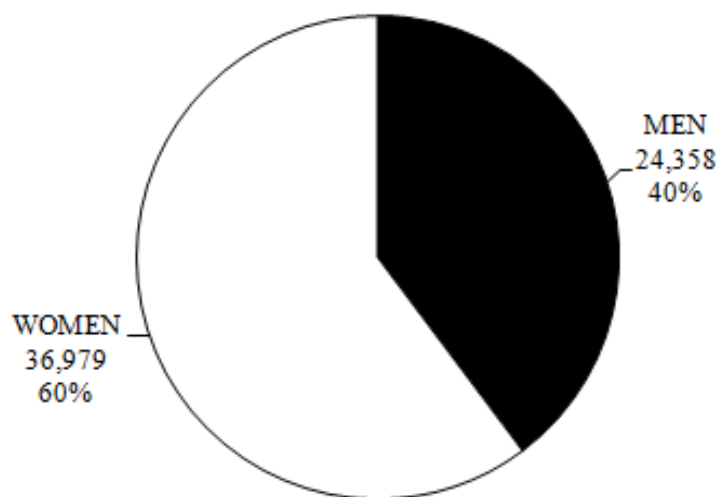
## TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE & GENDER, RESIDENTS OF MISSISSIPPI FALL SESSION 2012

- v Of the 81,022 total students in the system, **75.7%** are residents of Mississippi.
- v Of these Mississippi residents, **41.6%** are black, **52.9%** are white, and **5.4%** are other races.
- v Of these Mississippi residents, **60.3%** are female, and **39.7%** are male.



### System Total

**61,337 Mississippi Residents**



# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RESIDENCE

## FALL SESSION

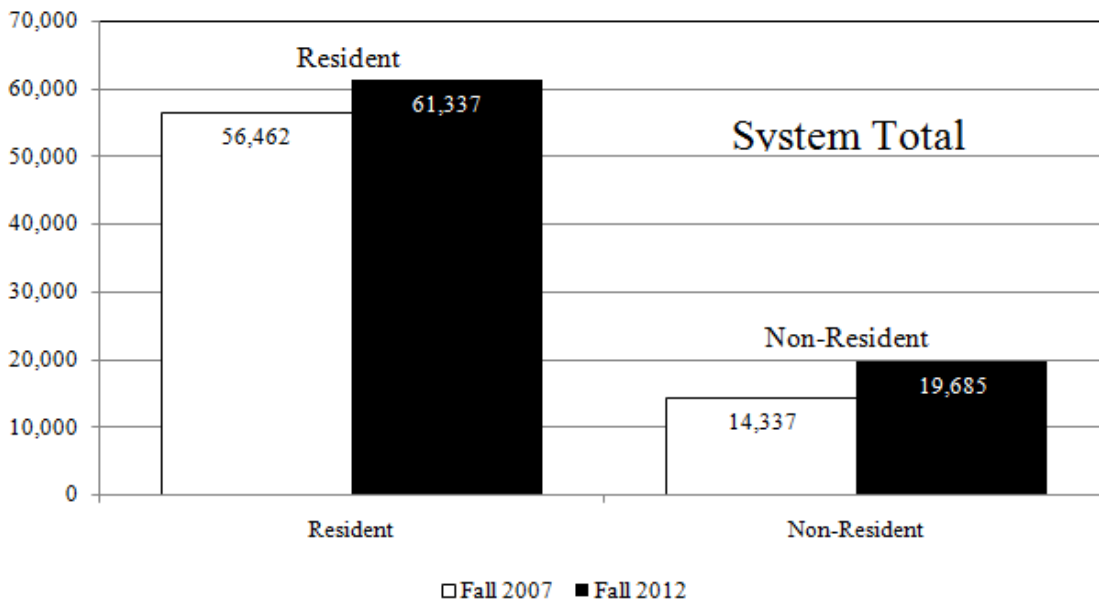
### (A FIVE-YEAR COMPARISON)

#### Resident

- v Total resident enrollment **increased by 4,875 students, or 8.6%** from the Fall Session 2007 to the Fall Session 2012.
- v During the five-year period, resident enrollment **increased at six of the eight universities.**

#### Nonresident

- v Total nonresident enrollment **increased by 5,348 students, or 37.3%** from the Fall Session 2007 to the Fall Session 2012.



	Fall 2007		Fall 2012		Percent Change	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
ASU	3,186	482	3,451	499	8.3%	3.5%
DSU	3,744	347	3,237	1,526	-13.5%	339.8%
JSU	7,375	1,323	7,465	1,354	1.2%	2.3%
MSU	13,084	3,955	14,619	5,746	11.7%	45.3%
MUW	2,161	218	2,392	258	10.7%	18.3%
MVSU	2,619	390	2,160	319	-17.5%	-18.2%
UM*	11,945	5,378	14,124	7,404	18.2%	37.7%
USM	12,348	2,244	13,889	2,579	12.5%	14.9%
<b>Total</b>	<b>56,462</b>	<b>14,337</b>	<b>61,337</b>	<b>19,685</b>	<b>8.6%</b>	<b>37.3%</b>

\*Includes the University of Mississippi Medical Center.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT FIRST-TIME TRANSFER STUDENTS ENROLLED FROM PUBLIC COMMUNITY/JUNIOR COLLEGES IN MISSISSIPPI FALL SESSION 2012

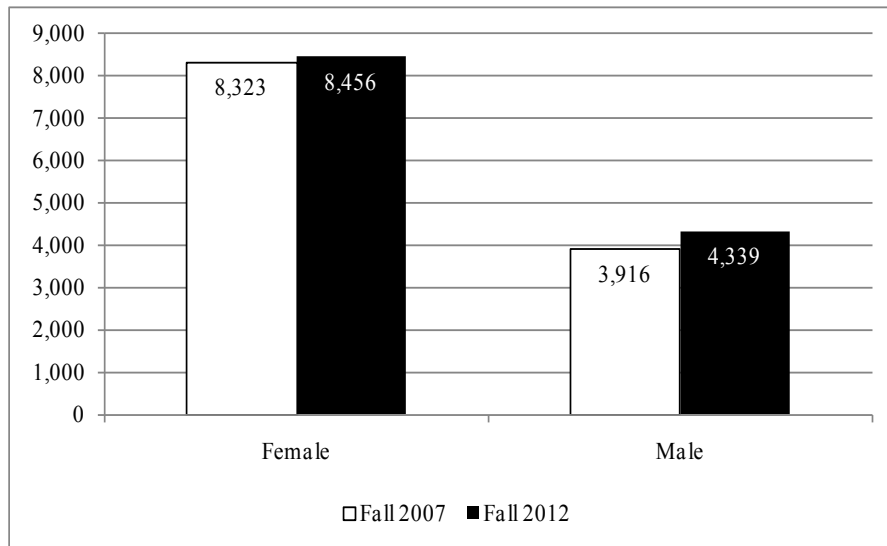
- v The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- v The largest number of transfer students **attended Mississippi Gulf Coast Community College**. Of these **646 students, 492 enrolled at USM and 102 enrolled at MSU**.
- v **28.1%** of all the first-time transfer students were enrolled at USM during the Fall 2012 session.

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	Total
Coahoma Community College	3	73	21	5	7	31	18	6	164
Copiah-Lincoln Community College	60	6	45	46	7	0	9	90	263
East Central Community College	3	7	30	113	12	0	11	26	202
East Mississippi Community College	2	7	8	187	115	0	15	14	348
Hinds Community College	39	25	204	105	58	1	31	79	542
Holmes Community College	7	25	83	126	29	6	73	22	371
Itawamba Community College	2	17	13	159	72	0	250	20	533
Jones County Junior College	0	1	6	94	5	0	22	273	401
Meridian Community College	0	1	11	90	34	0	15	43	194
Mississippi Delta Community College	5	68	6	15	21	54	15	7	191
Mississippi Gulf Coast Community College	2	3	0	102	15	0	32	492	646
Northeast Mississippi Community College	0	6	1	87	24	1	109	4	232
Northwest Mississippi Community College	2	36	7	75	30	3	299	22	474
Pearl River Community College	0	0	7	15	3	0	4	223	252
Southwest Mississippi Community College	<u>8</u>	<u>0</u>	<u>8</u>	<u>16</u>	<u>6</u>	<u>1</u>	<u>6</u>	<u>58</u>	<u>103</u>
<b>Total</b>	<b>133</b>	<b>275</b>	<b>450</b>	<b>1,235</b>	<b>438</b>	<b>97</b>	<b>909</b>	<b>1,379</b>	<b>4,916</b>

\*The data presented do not include the University of Mississippi Medical Center.

# UNDUPLICATED UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) FALL SESSION (A FIVE-YEAR COMPARISON)

- v Over the past five years, the total number of non-traditional students **increased by 4.5%**.
- v During the Fall Session 2012, **one out of every five (20.0%)** undergraduate students was a non-traditional student over the age of 25.
- v The bar graph shows that enrollment of female non-traditional students grew over the five-year period and continued to represent a larger portion of non-traditional students.



	Fall 2007	Fall 2012	Percent Change	Percent Enrollment Fall 2012
ASU	798	826	3.5%	31.7%
DSU	860	634	-26.3%	26.0%
JSU	2,181	2,256	3.4%	39.1%
MSU	2,037	1,975	-3.0%	12.3%
MUW	703	994	41.4%	40.3%
MVSU	956	605	-36.7%	34.4%
UM*	1,835	2,209	20.4%	13.2%
USM	2,869	3,296	14.9%	24.3%
<b>Total</b>	<b>12,239</b>	<b>12,795</b>	<b>4.5%</b>	<b>20.0%</b>

\*Includes the University of Mississippi Medical Center.

# UNDERGRADUATE HEADCOUNT ENROLLMENT

## STUDENTS AGE 25 & OVER (NON-TRADITIONAL)

### DUAL CAMPUS/OFF-CAMPUS LOCATIONS FALL SESSION

(A FIVE-YEAR COMPARISON)

- v Non-traditional students who are **age 25 and over** make up **59.8% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.
- v The overall **increase in undergraduate enrollment** of non-traditional students at reporting off-campus locations from Fall 2007 to Fall 2012 was **30.0%, or 1,019 students**.

	Fall 2007	Fall 2012	Percent Change	Off-Campus Undergraduate Enrollment Fall 2012
Alcorn State University				
ASU - Natchez	0	165	N/A	46.6%
ASU - Vicksburg	0	41	N/A	65.1%
Delta State University				
DSU - Clarksdale	0	11	N/A	61.1%
DSU - Greenville	74	8	-89.2%	88.9%
DSU - Other Locations	26	52	100.0%	23.4%
Jackson State University				
JSU - Universities Center	467	383	-18.0%	80.1%
JSU - Medical Mall	12	54	350.0%	50.9%
JSU - E-Center	4	8	100.0%	14.8%
Mississippi State University				
MSU - Meridian	374	306	-18.2%	60.0%
Mississippi University for Women				
MUW - Tupelo	43	345	702.3%	78.4%
Mississippi Valley State University				
MVSU - Greenville	216	68	-68.5%	47.2%
MVSU - Greenwood	107	0	-100.0%	0.0%
University of Mississippi				
UM - Other Locations	14	0	-100.0%	0.0%
UM - Southaven	404	482	19.3%	60.2%
UM - Tupelo	266	470	76.7%	58.2%
UM - Booneville	20	47	135.0%	57.3%
UM - Grenada	0	63	N/A	68.5%
UM - Medical Center	242	338	39.7%	53.9%
University of Southern Mississippi				
USM - Gulf Park	854	1,496	75.2%	61.0%
USM - Meridian	0	2	N/A	33.3%
USM - Stennis Center	1	11	1000.0%	78.6%
USM - Jackson County	246	0	-100.0%	0.0%
USM - GCRL	7	68	871.4%	67.3%
USM - Other Locations	22	0	-100.0%	0.0%
<b>Total</b>	<b>3,399</b>	<b>4,418</b>	<b>30.0%</b>	<b>59.8%</b>

Source: Institutions of Higher Learning Management Information System.

# TOTAL HEADCOUNT ENROLLMENT ON- AND OFF-CAMPUS LOCATIONS FALL SESSION 2012

	<u>Fall 2012</u>
Alcorn State University - Main Campus	3,403
ASU - Natchez	467
ASU - Vicksburg	80
Delta State University - Main Campus	4,513
DSU- Clarksdale	18
DSU - Greenville	9
DSU - Other Locations	279
Jackson State University - Main Campus	8,238
JSU - Universities Center	878
JSU - Medical Mall	343
JSU - E-Center	163
Mississippi State University - Main Campus	19,810
MSU - Meridian	656
Mississippi University for Women - Main Campus	2,328
MUW - Tupelo	440
MUW - Othe Locations	8
Mississippi Valley State University - Main Campus	2,408
MVSU - Greenville	149
MVSU - Greenwood	
University of Mississippi - Main Campus	17,142
UM - Tupelo	905
UM - Other Locations	7
UM - Booneville	89
UM - Southaven	923
UM - Genada	110
UM - Medical Center	2,734
University of Southern Mississippi - Main Campus	14,737
USM - Gulf Park	2,893
USM - Meridian	6
USM - Stennis Center	7
Gulf Coast Research Laboratory	151
<b>Total*</b>	<b>81,022</b>

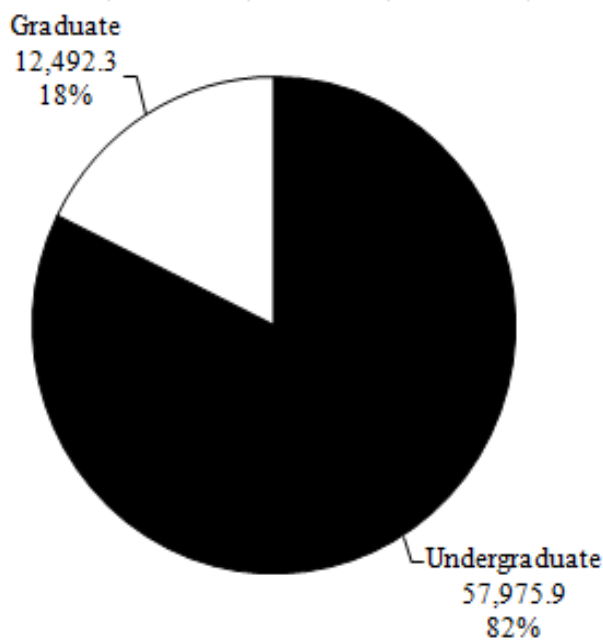
\* Numbers will not add to total because students are counted multiple times if taking courses at multiple locations. The total represents the unduplicated enrollment.

# TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 2012

- v The full-time equivalent (FTE) for undergraduate and graduate students in the 2012 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.
- v The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

**System - 70,468.2**

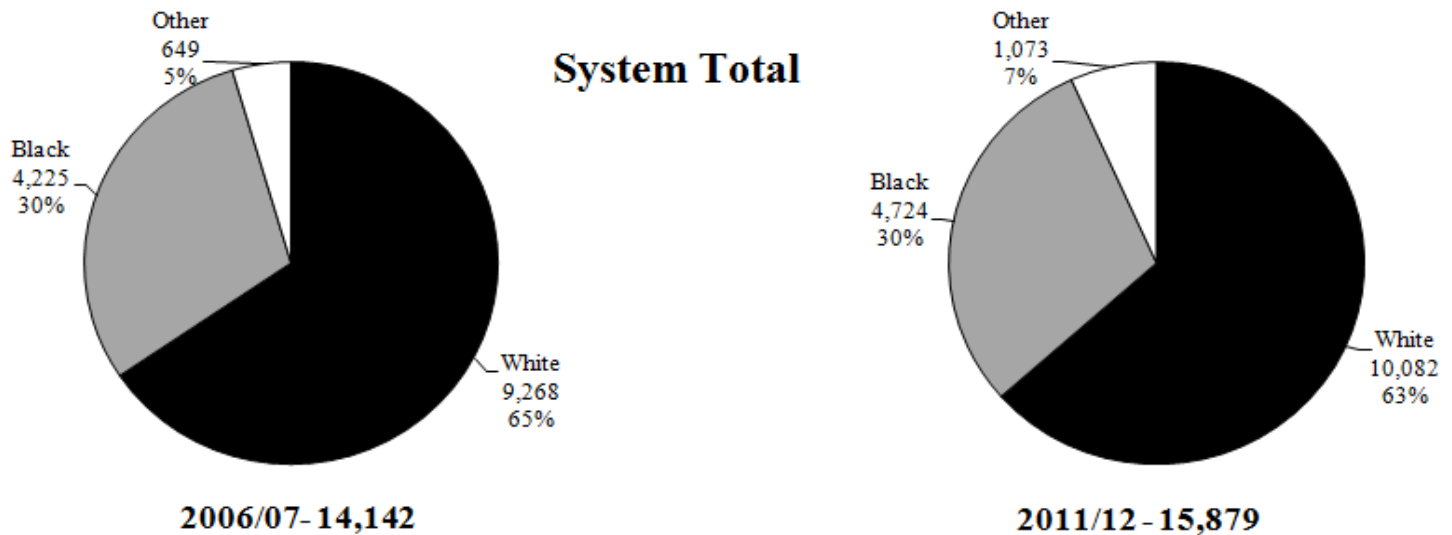


	Under-graduate	Percent of Total	Graduate	Percent of Total	Total
ASU	3,012.6	87.2%	442.2	12.8%	3,454.8
DSU	2,402.2	64.0%	1,352.2	36.0%	3,754.4
JSU	5,891.0	82.6%	1,239.4	17.4%	7,130.4
MSU	15,138.1	84.7%	2,732.9	15.3%	17,871.0
MUW	2,156.1	95.1%	112.1	4.9%	2,268.2
MVSU	1,891.7	91.0%	187.5	9.0%	2,079.2
UM*	15,406.9	77.1%	4,582.7	22.9%	19,989.6
USM	12,077.3	86.8%	1,843.3	13.2%	13,920.6
<b>Total</b>	<b>57,975.9</b>	<b>82.3%</b>	<b>12,492.3</b>	<b>17.7%</b>	<b>70,468.2</b>

\*Includes the University of Mississippi Medical Center. All students enrolled in Health Professional programs are all considered full-time.

# TOTAL DEGREES CONFERRED BY RACE (A FIVE-YEAR COMPARISON)

- v The table below illustrates the distribution of total degrees conferred at each university by race for the 2006-07 and 2011-12 academic years. There has been an overall system **increase of 12.3%** in degrees conferred during the last five years.
- v The number of degrees earned by black students **increased over the five-year period by 499 degrees, or 11.8%**.



	White			Black			Other			Total		
	2006-07	2011-12	Percent Change	2006-07	2011-12	Percent Change	2006-07	2011-12	Percent Change	2006-07	2011-12	Percent Change
ASU	84	81	-3.6%	469	473	0.9%	6	9	50.0%	559	563	0.7%
DSU	539	482	-10.6%	319	265	-16.9%	7	33	371.4%	865	780	-9.8%
JSU	92	108	17.4%	1,163	1,429	22.9%	24	22	-8.3%	1,279	1,559	21.9%
MSU	2,773	3,029	9.2%	573	567	-1.0%	214	414	93.5%	3,560	4,010	12.6%
MUW	354	484	36.7%	118	213	80.5%	16	13	-18.8%	488	710	45.5%
MVSU	25	28	12.0%	483	438	-9.3%	3	7	133.3%	511	473	-7.4%
UM	2,651	2,914	9.9%	411	490	19.2%	186	294	58.1%	3,248	3,698	13.9%
UMMC	369	450	22.0%	78	104	33.3%	30	49	63.3%	477	603	26.4%
USM	2,381	2,506	5.2%	611	745	21.9%	163	232	42.3%	3,155	3,483	10.4%
<b>Total</b>	<b>9,268</b>	<b>10,082</b>	<b>8.8%</b>	<b>4,225</b>	<b>4,724</b>	<b>11.8%</b>	<b>649</b>	<b>1,073</b>	<b>65.3%</b>	<b>14,142</b>	<b>15,879</b>	<b>12.3%</b>

Source: Institutions of Higher Learning Management Information System.

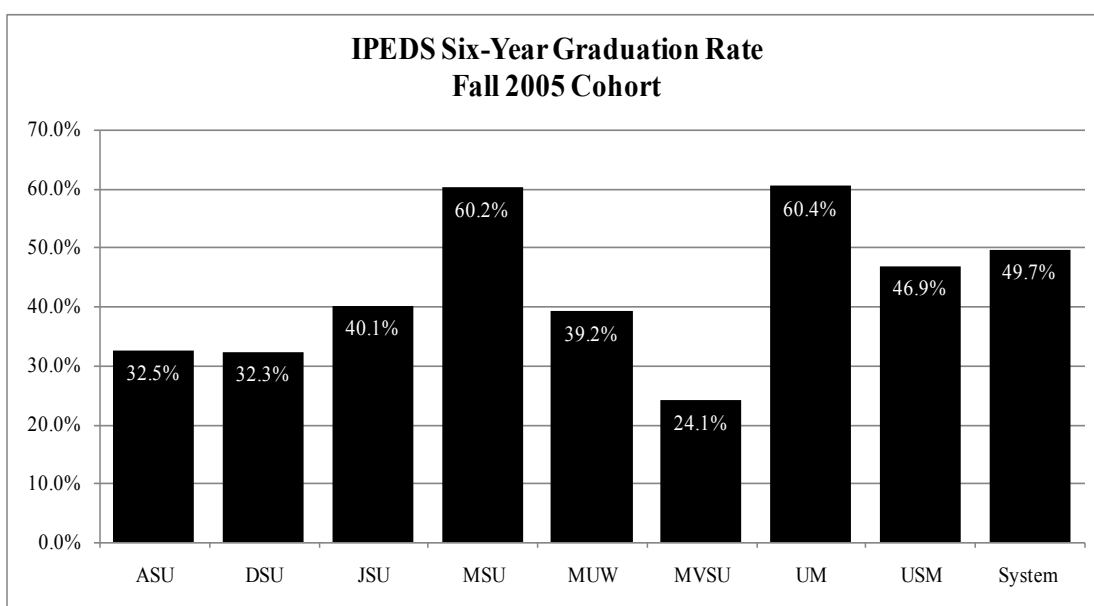


# GRADUATION RATES

## ENTERING FRESHMEN

### FALL SESSION

- v The first-time, full-time bachelor's or equivalent degree-seeking cohorts for Fall Sessions 2001 through 2005 were each tracked for a six-year period to determine the rate of graduation for those students receiving degrees from each institution. (Six years is a standard period of time for completing a baccalaureate degree according to the U.S. Department of Education).
- v The bar graph shows the institutional and system graduation rates for the Fall 2005 cohort. The accompanying table shows graduation rates for the Fall 2001 through the Fall 2005 cohorts.
- v Four of the eight universities had a graduation rate that was greater than 40.0 percent for the 2005 cohort.



**IPEDS Graduation Rates**

	<b>Fall 2001 Cohort</b>	<b>Fall 2002 Cohort</b>	<b>Fall 2003 Cohort</b>	<b>Fall 2004 Cohort</b>	<b>Fall 2005 Cohort</b>
ASU	43.2%	38.8%	38.2%	37.2%	32.5%
DSU	44.9%	42.3%	45.0%	46.5%	32.3%
JSU	36.3%	42.5%	47.3%	40.3%	40.1%
MSU	58.2%	59.9%	61.4%	58.0%	60.2%
MUW	36.1%	41.6%	40.5%	39.4%	39.2%
MVSU	36.0%	28.6%	35.1%	27.2%	24.1%
UM	53.3%	55.7%	60.5%	58.7%	60.4%
USM	47.6%	43.4%	44.5%	46.6%	46.9%
<b>System</b>	<b>49.3%</b>	<b>49.6%</b>	<b>52.5%</b>	<b>49.9%</b>	<b>49.7%</b>

Note: Transfer students and the University of Mississippi Medical Center are not included in these figures.

Source: National Center for Education Statistics, IPEDS Peer Analysis System.



# APPROPRIATIONS

## FY 2013



# COMPARISON OF ORIGINAL APPROPRIATIONS FY 2012 AND FY 2013

	TOTAL APPROPRIATION <u>FY 2011-2012</u>	TOTAL APPROPRIATION <u>FY 2012-2013</u>	INCREASE/ DECREASE <u>OVER FY 2012</u>	PERCENT CHANGE
<b>EDUCATION AND GENERAL:</b>				
On and Off Campus	\$341,734,702	\$344,674,228	\$2,939,526	0.9%
Ayers Programs/Implementation	\$20,200,000	\$13,467,000	-\$6,733,000	-33.3%
Ayers Endowment Fund	\$5,000,000	\$5,000,000	\$0	0.0%
Ayers Summer Developmental Programs	\$750,000	\$750,000	\$0	0.0%
Total Ayers Funding:	\$25,950,000	\$19,217,000	-\$6,733,000	-25.9%
Core Course Redesign	\$0	\$0	\$0	N/A
On and Off Campus Total:	\$367,684,702	\$363,891,228	-\$3,793,474	-1.0%
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$7,161,561	\$6,968,781	-\$192,780	-2.7%
Non-IHL Budget Unit-Volunteer Commission	\$360,000	\$500,000	\$140,000	38.9%
JSU-Urban Research Center	\$495,734	\$515,734	\$20,000	4.0%
MSU-Center for Advanced Vehicular Studies	\$3,338,190	\$3,300,000	-\$38,190	-1.1%
MSU-State Chemical Laboratory	\$1,623,849	\$1,743,849	\$120,000	7.4%
MSU-Water Resources Research Institute	\$120,531	\$180,531	\$60,000	49.8%
MSU-Stennis Institute for Government	\$917,452	\$901,782	-\$15,670	-1.7%
UM-Center for Manufacturing Excellence	\$809,003	\$809,003	\$0	0.0%
UM-Law Research Institute	\$400,824	\$400,824	\$0	0.0%
UM-MS Mineral Research Institute	\$3,127,749	\$3,202,749	\$75,000	2.4%
UM-RIPS	\$691,278	\$691,278	\$0	0.0%
UM-Supercomputer	\$238,435	\$231,222	-\$7,213	-3.0%
UM-Small Business Center	\$826,132	\$1,000,000	\$173,868	21.0%
USM-Gulf Coast Research Laboratory	\$3,190,734	\$3,176,881	-\$13,853	-0.4%
USM-Mississippi Polymer Institute	\$668,440	\$668,440	\$0	0.0%
USM-Stennis Center	\$438,706	\$436,618	-\$2,088	-0.5%
Subsidiary Total:	\$24,408,618	\$24,727,692	\$319,074	1.3%
<b>TOTAL GENERAL SUPPORT</b>	<b>\$392,093,320</b>	<b>\$388,618,920</b>	<b>-\$3,474,400</b>	<b>-0.9%</b>
STUDENT FINANCIAL AID	\$31,079,137	\$32,678,808	\$1,599,671	5.1%
<b>SEPARATELY BUDGETED UNITS:</b>				
ASU-Agricultural Units	\$16,203,711	\$16,203,711	\$0	0.0%
MSU-College of Veterinary Medicine	\$27,369,914	\$27,369,914	\$0	0.0%
MSU-Cooperative Extension Service	\$21,365,833	\$21,365,833	\$0	0.0%
MSU-MAFES	\$5,392,854	\$5,392,854	\$0	0.0%
MSU-Forest and Wildlife Research Center	\$218,000,932	\$183,917,002	-\$34,083,930	-15.6%
UM-University Medical Center	\$5,498,389	\$5,498,389	\$0	0.0%
<b>IHL CONSOLIDATED APPROPRIATION</b>	<b>\$717,004,090</b>	<b>\$681,045,431</b>	<b>-\$35,958,659</b>	<b>-5.0%</b>
MSU-Alcohol Safety Education Program*	\$1,483,856	\$1,483,856	\$0	0.0%
UM-State Court Education Program*	\$1,491,301	\$1,491,301	\$0	0.0%
<b>TOTAL IHL CONSOLIDATED APPROPRIATION</b>	<b>\$719,979,247</b>	<b>\$684,020,588</b>	<b>-\$35,958,659</b>	<b>-5.0%</b>
General Funds	\$646,647,486	\$596,831,566	-\$49,815,920	-7.7%
Education Enhancement Funds	\$57,475,844	\$60,833,434	\$3,357,590	5.8%
Budget Contingency Funds	\$0	\$9,793,474	\$9,793,474	N/A
Health Care Expendable Funds	\$2,380,431	\$2,380,431	\$0	0.0%
ARRA Funds	\$0	\$0	\$0	N/A
Special Funds	\$13,475,486	\$14,181,683	\$706,197	5.2%
<b>TOTAL FUNDS:</b>	<b>\$719,979,247</b>	<b>\$684,020,588</b>	<b>-\$35,958,659</b>	<b>-5.0%</b>

Ayers Interest (S.F. \$900,000) is not included.

\* Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$12,905,360	\$17,773,705	\$30,377,400	\$70,537,642
Interest Funds	\$12,592	\$0	\$0	\$14,387
Washington Scholarship	\$9,375	\$9,375	\$9,375	\$9,375
Geospatial Licenses	\$9,406	\$9,406	\$37,626	\$37,626
Space Efficiency	\$243,402	\$243,402	\$270,242	\$180,385
Ayers Programs/Implementation	\$2,900,000	\$0	\$7,667,000	\$0
Off Campus Locations	<u>\$1,868,571</u>	<u>\$0</u>	<u>\$102,802</u>	<u>\$2,787,039</u>
Sub Total:	\$17,948,706	\$18,035,888	\$38,464,445	\$73,566,454
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$0	\$0	\$0	\$0
Non-IHL Budget Unit-Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$515,734	\$0
MSU-Center for Advanced Vehicular Systems	\$0	\$0	\$0	\$3,300,000
MSU-State Chemical Lab	\$0	\$0	\$0	\$1,743,849
MSU-Water Resources Research Institute	\$0	\$0	\$0	\$180,531
MSU-Stennis Institute for Government	\$0	\$0	\$0	\$901,782
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MS Mineral Research Institute	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
UM-Center for Manufacturing Excellence	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subsidiary Total:	\$0	\$0	\$515,734	\$6,126,162
<b>TOTAL GENERAL SUPPORT</b>	<b>\$17,948,706</b>	<b>\$18,035,888</b>	<b>\$38,980,179</b>	<b>\$79,692,616</b>

The data presented does not include the University of Mississippi Medical Center or Agricultural units.

Source: Institutions of Higher Learning System Administration.

# ALLOCATION OF GENERAL SUPPORT

## GENERAL FUNDS

### FY 2013

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$11,528,631	\$11,495,024	\$58,945,134	\$60,070,709	\$0	\$273,633,604
\$9,389	\$0	\$44,028	\$0	\$0	\$80,396
\$9,375	\$9,375	\$9,375	\$9,375	\$0	\$75,000
\$9,406	\$9,406	\$47,032	\$37,626	\$0	\$197,536
\$236,365	\$243,402	\$319,175	\$263,627	\$0	\$2,000,000
\$0	\$2,900,000	\$0	\$0	\$750,000	\$14,217,000
<u>\$41,965</u>	<u>\$0</u>	<u>\$1,483,585</u>	<u>\$5,826,791</u>	<u>\$0</u>	<u>\$12,110,753</u>
\$11,835,132	\$14,657,207	\$60,848,329	\$66,208,128	\$750,000	\$302,314,289
\$0	\$0	\$0	\$0	\$6,759,165	\$6,759,165
\$0	\$0	\$0	\$0	\$360,000	\$360,000
\$0	\$0	\$0	\$0	\$0	\$515,734
\$0	\$0	\$0	\$0	\$0	\$3,300,000
\$0	\$0	\$0	\$0	\$0	\$1,743,849
\$0	\$0	\$0	\$0	\$0	\$180,531
\$0	\$0	\$0	\$0	\$0	\$901,782
\$0	\$0	\$809,003	\$0	\$0	\$809,003
\$0	\$0	\$400,824	\$0	\$0	\$400,824
\$0	\$0	\$3,202,749	\$0	\$0	\$3,202,749
\$0	\$0	\$691,278	\$0	\$0	\$691,278
\$0	\$0	\$231,222	\$0	\$0	\$231,222
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
\$0	\$0	\$0	\$3,176,881	\$0	\$3,176,881
\$0	\$0	\$0	\$668,440	\$0	\$668,440
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$436,618</u>	<u>\$0</u>	<u>\$436,618</u>
\$0	\$0	\$6,335,076	\$4,281,939	\$7,119,165	\$24,378,076
<b>\$11,835,132</b>	<b>\$14,657,207</b>	<b>\$67,183,405</b>	<b>\$70,490,067</b>	<b>\$7,869,165</b>	<b>\$326,692,365</b>

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$2,616,488	\$3,145,072	\$5,393,498	\$12,866,494
<u>Off Campus Locations</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>110,918</u>
Sub Total:	\$2,616,488	\$3,145,072	\$5,393,498	\$12,977,412
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$0	\$0	\$0	\$0
<b>TOTAL GENERAL SUPPORT</b>	<b>\$2,616,488</b>	<b>\$3,145,072</b>	<b>\$5,393,498</b>	<b>\$12,977,412</b>

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.



ALLOCATION OF GENERAL SUPPORT  
EDUCATION ENHANCEMENT FUNDS

FY 2013

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$2,041,683	\$2,034,055	\$10,505,537	\$10,661,538	\$0	\$49,264,365
<u>\$7,406</u>	<u>\$0</u>	<u>\$195,168</u>	<u>\$999,082</u>	<u>\$0</u>	<u>\$1,312,574</u>
\$2,049,089	\$2,034,055	\$10,700,705	\$11,660,620	\$0	\$50,576,939
\$0	\$0	\$0	\$0	\$402,396	\$402,396
<b>\$2,049,089</b>	<b>\$2,034,055</b>	<b>\$10,700,705</b>	<b>\$11,660,620</b>	<b>\$402,396</b>	<b>\$50,979,335</b>

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$1,292,079	\$0	\$3,415,842	\$0
Off Campus Locations	\$0	\$0	\$0	\$0
Ayers Programs/Implementation	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$1,292,079	\$0	\$3,415,842	\$0
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$0	\$0
MSU-Advanced Vehicular Studies	\$0	\$0	\$0	\$0
MSU-Chemical Lab	\$0	\$0	\$0	\$0
MSU-Stennis Institute	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$0
<b>TOTAL GENERAL SUPPORT</b>	<b>\$1,292,079</b>	<b>\$0</b>	<b>\$3,415,842</b>	<b>\$0</b>

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

# ALLOCATION OF GENERAL SUPPORT BUDGET CONTINGENCY FUNDS

FY 2013

<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$0	\$0	\$1,292,079	\$0	\$0	\$0	\$6,000,000
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,793,474</u>	<u>\$3,793,474</u>
\$0	\$0	\$1,292,079	\$0	\$0	\$3,793,474	\$9,793,474
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$1,292,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,793,474</b>	<b>\$9,793,474</b>

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>
ALCORN STATE UNIVERSITY	\$17,094,498	\$6,014,967	\$3,103,415	\$8,737,007
Agricultural Units	<u>\$0</u>	<u>\$2,867,789</u>	<u>\$2,630,600</u>	<u>\$0</u>
Total ASU	\$17,094,498	\$8,882,756	\$5,734,015	\$8,737,007
DELTA STATE UNIVERSITY	\$32,084,395	\$4,709	\$170,469	\$4,860,802
JACKSON STATE UNIVERSITY	\$47,185,969	\$30,958,902	\$1,978,392	\$8,109,261
Urban Research Center	<u>\$0</u>	<u>\$515,734</u>	<u>\$0</u>	<u>\$0</u>
Total JSU	\$47,185,969	\$31,474,636	\$1,978,392	\$8,109,261
MISSISSIPPI STATE UNIVERSITY	\$116,809,986	\$89,331,244	\$21,739,208	\$38,336,154
Center for Advanced Vehicular Studies	\$0	\$21,753,619	\$1,231,263	\$0
State Chemical Laboratory	\$0	\$442,794	\$262,816	\$0
Water Resources Research Institute	\$0	\$347,554	\$96,231	\$0
Stennis Institute for Government	\$0	\$0	\$2,012,643	\$0
College of Veterinary Medicine	\$7,215,216	\$10,112,813	\$12,790,371	\$4,150,689
Cooperative Extension Service	\$4,974	\$35,239	\$60,250,580	\$0
MAFES	\$2,817	\$66,621,889	\$129,542	\$0
Forest & Wildlife Research Center	\$0	\$15,374,946	\$511,278	\$0
Alcohol Safety Education	<u>\$197,001</u>	<u>\$56,344</u>	<u>\$1,797,404</u>	<u>\$0</u>
Total MSU	\$124,229,994	\$204,076,442	\$100,821,337	\$42,486,843
MISSISSIPPI UNIVERSITY FOR WOMEN	\$13,631,790	\$1,226,704	\$360,655	\$7,817,877
MISSISSIPPI VALLEY STATE UNIVERSITY	\$16,918,426	\$37,237	\$3,211,872	\$3,335,740
UNIVERSITY OF MISSISSIPPI	\$173,846,769	\$50,338,319	\$3,983,816	\$38,163,886
Law Research Institute	\$0	\$2,287,315	\$0	\$0
MMRI	\$0	\$3,257,766	\$0	\$0
RIPS	\$0	\$15,820,692	\$0	\$0
Supercomputer	\$0	\$0	\$0	\$691,278
Small Business Center	\$0	\$0	\$1,617,362	\$0
State Court Education Program	\$1,491,301	\$0	\$0	\$0
Center for Manufacturing Excellence	\$1,000,000	\$0	\$0	\$0
University Medical Center	<u>\$198,556,377</u>	<u>\$156,201,928</u>	<u>\$0</u>	<u>\$14,783,470</u>
Total UM	\$374,894,447	\$227,906,020	\$5,601,178	\$53,638,634
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$89,913,613	\$31,843,663	\$18,747,004	\$22,843,996
Stennis Center	\$442,639	\$7,996,680	\$1,089,426	\$0
Mississippi Polymer Institute	\$0	\$668,440	\$2,860,574	\$0
Gulf Coast Research Laboratory	<u>\$2,132,921</u>	<u>\$10,815,485</u>	<u>\$271,639</u>	<u>\$238,729</u>
Total USM	\$92,489,173	\$51,324,268	\$22,968,643	\$23,082,725
EXECUTIVE OFFICE*	\$0	\$1,770,180	\$478,715	\$0
Student Financial Aid	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$7,578,530	\$0
Ayers Endowment Fund	\$0	\$0	\$0	\$0
Ayers Summer Developmental Programs	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total System Administration	\$0	\$1,770,180	\$8,057,245	\$0
<b>GRAND TOTAL IHL</b>	<b>\$718,528,692</b>	<b>\$526,702,952</b>	<b>\$148,903,806</b>	<b>\$152,068,889</b>
Appropriated Funds*	\$283,076,221	\$55,641,182	\$42,270,393	\$49,623,082
(Percentage of Total)	39.4%	10.6%	28.4%	32.6%
Other Sources	\$435,452,471	\$471,061,770	\$106,633,413	\$102,445,807

\* Appropriated funds do not reflect reductions in Education Enhancement Funds or ARRA and non-state supported special funds.  
Source: Institutions of Higher Learning System Administration.

# TOTAL OPERATING BUDGETS

**FY 2013**

<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation &amp; Maintenance</u>	<u>Scholarships &amp; Fellowships</u>	<u>Auxiliary &amp; Other</u>	<u>Total</u>
\$5,970,681	\$12,057,503	\$6,788,140	\$23,281,721	\$14,080,662	\$97,128,594
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,498,389</u>
\$5,970,681	\$12,057,503	\$6,788,140	\$23,281,721	\$14,080,662	\$102,626,983
\$4,210,701	\$5,812,805	\$5,002,420	\$4,660,325	\$10,978,715	\$67,785,341
\$9,107,667	\$28,279,733	\$14,063,700	\$40,837,081	\$27,638,757	\$208,159,462
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$515,734</u>
\$9,107,667	\$28,279,733	\$14,063,700	\$40,837,081	\$27,638,757	\$208,675,196
\$26,078,951	\$49,896,455	\$68,997,062	\$79,514,151	\$44,778,122	\$535,481,333
\$0	\$0	\$0	\$30,000	\$0	\$23,014,882
\$0	\$0	\$0	\$0	\$2,146,410	\$2,852,021
\$0	\$0	\$0	\$0	\$0	\$443,785
\$259,645	\$0	\$0	\$0	\$0	\$2,272,288
\$0	\$358,481	\$2,475,371	\$0	\$19,905	\$37,122,847
\$0	\$0	\$0	\$0	\$324,013	\$60,614,805
\$0	\$0	\$0	\$0	\$21,118	\$66,775,366
\$0	\$0	\$0	\$0	\$10,572	\$15,896,796
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,050,749</u>
\$26,338,597	\$50,254,936	\$71,472,433	\$79,544,151	\$47,300,140	\$746,524,872
\$2,379,028	\$4,537,274	\$4,724,215	\$13,103,597	\$4,296,254	\$52,077,394
\$5,234,519	\$5,931,061	\$6,043,668	\$16,801,935	\$7,976,123	\$65,490,581
\$14,514,645	\$31,256,383	\$30,487,646	\$70,604,222	\$121,332,777	\$534,528,463
\$0	\$0	\$0	\$0	\$0	\$2,287,315
\$0	\$0	\$0	\$0	\$0	\$3,257,766
\$0	\$0	\$0	\$0	\$0	\$15,820,692
\$0	\$0	\$0	\$0	\$0	\$691,278
\$0	\$0	\$0	\$0	\$0	\$1,617,362
\$0	\$0	\$0	\$0	\$0	\$1,491,301
\$0	\$0	\$0	\$0	\$0	\$1,000,000
<u>\$1,754,457</u>	<u>\$100,702,463</u>	<u>\$29,421,987</u>	<u>\$0</u>	<u>\$879,089,359</u>	<u>\$1,380,510,041</u>
\$16,269,102	\$131,958,846	\$59,909,633	\$70,604,222	\$1,000,422,136	\$1,941,204,218
\$8,203,904	\$24,496,269	\$22,438,033	\$59,225,425	\$63,215,643	\$340,927,550
\$0	\$0	\$0	\$0	\$0	\$9,528,745
\$0	\$0	\$0	\$0	\$0	\$3,529,014
<u>\$0</u>	<u>\$1,028,659</u>	<u>\$2,333,771</u>	<u>\$0</u>	<u>\$0</u>	<u>\$16,821,204</u>
\$8,203,904	\$25,524,928	\$24,771,804	\$59,225,425	\$63,215,643	\$370,806,513
\$0	\$35,856,242	\$2,559,888	\$0	\$0	\$40,665,025
\$0	\$1,036,941	\$0	\$31,641,867	\$0	\$32,678,808
\$0	\$0	\$0	\$0	\$0	\$7,578,530
\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$750,000</u>	<u>\$0</u>	<u>\$750,000</u>
\$0	\$41,893,183	\$2,559,888	\$32,391,867	\$0	\$86,672,363
<b>\$77,714,199</b>	<b>\$306,250,269</b>	<b>\$195,335,901</b>	<b>\$340,450,324</b>	<b>\$1,175,908,430</b>	<b>\$3,641,863,461</b>
\$23,291,223	\$90,107,026	\$59,483,425	\$61,515,025	\$1,761,940	\$666,769,517
30.0%	29.4%	30.5%	18.1%	0.1%	18.3%
\$54,422,975	\$216,143,243	\$135,852,476	\$278,935,299	\$1,174,146,490	\$2,975,093,944



# BUDGET REQUEST FY 2014

# CONSOLIDATED APPROPRIATIONS REQUEST FY2014

<u>UNITS</u>	<u>FUNDED FY 2013</u>	<u>REQUEST FY 2014</u>	<u>INCREASE/ DECREASE OVER FY 2013</u>	<u>PER- CENT CHANGE</u>	<u>JLBC RECOMM</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$363,891,228	\$410,067,011	\$46,175,783	12.7%	\$356,336,577
	<u>\$24,727,692</u>	<u>\$25,948,232</u>	<u>\$1,220,540</u>	<u>4.9%</u>	<u>\$24,217,849</u>
GENERAL SUPPORT*	\$388,618,920	\$436,015,243	\$47,396,323	12.2%	\$380,554,426
FINANCIAL AID	\$32,678,808	\$34,004,644	\$1,325,836	4.1%	\$26,878,808
<b>OTHER SEPARATELY BUDGETED UNITS</b>					
MSU COLLEGE OF VETERINARY MEDICINE	\$16,203,711	\$17,020,019	\$816,308	5.0%	\$15,592,680
MSU COOPERATIVE EXTENSION SERVICE	\$27,369,914	\$28,748,751	\$1,378,837	5.0%	\$26,867,612
MSU MAFES	\$21,365,833	\$22,442,198	\$1,076,365	5.0%	\$21,140,934
MSU FOREST & WILDLIFE RESEARCH CENTER	\$5,392,854	\$5,664,534	\$271,680	5.0%	\$5,343,737
UM MEDICAL CENTER	\$183,917,002	\$200,551,030	\$16,634,028	9.0%	\$211,700,932
ASU AGRICULTURE	<u>\$5,498,389</u>	<u>\$5,775,386</u>	<u>\$276,997</u>	<u>5.0%</u>	<u>\$5,148,389</u>
<b>TOTAL</b>	<b>\$681,045,431</b>	<b>\$750,221,805</b>	<b>\$69,176,374</b>	<b>10.2%</b>	<b>\$693,227,518</b>
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,483,856	\$1,558,609	\$74,753	5.0%	\$1,401,018
STATE COURT EDUCATION PROGRAM	<u>\$1,491,301</u>	<u>\$1,566,430</u>	<u>\$75,129</u>	<u>5.0%</u>	<u>\$1,524,358</u>
<b>TOTAL FUNDING REQUEST</b>	<b>\$684,020,588</b>	<b>\$753,346,844</b>	<b>\$69,326,256</b>	<b>10.1%</b>	<b>\$696,152,894</b>

\* Ayers Programs Base Funds are included. Ayers Interest (S.F.\$900,000) is not included.

Note: UMMC appropriations contain special funds.

Source: Institutions of Higher Learning System Administration.



# APPROPRIATION REQUEST

## FY2014

### GENERAL FUNDS

	<u>APPROPRIATION FY 2013</u>	<u>APPROPRIATION REQUEST FY 2014</u>	<u>INCREASE/ DECREASE OVER FY 2013</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$302,314,289	\$353,740,072	\$51,425,783
GENERAL SUPPORT	<u>\$24,378,076</u>	<u>\$25,545,836</u>	<u>\$1,167,760</u>
	\$326,692,365	\$379,285,908	\$52,593,543
STUDENT FINANCIAL AID	\$29,578,808	\$34,004,644	\$4,425,836
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$15,650,791	\$16,467,099	\$816,308
Cooperative Extension Service	\$26,394,669	\$27,773,506	\$1,378,837
MAFES	\$20,200,255	\$21,276,620	\$1,076,365
Forest & Wildlife Research Center	\$5,139,849	\$5,411,529	\$271,680
UNIVERSITY MEDICAL CENTER	\$167,748,542	\$184,382,570	\$16,634,028
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$5,479,067</u>	<u>\$5,756,064</u>	<u>\$276,997</u>
<b>TOTAL</b>	<b>\$596,884,346</b>	<b>\$674,357,940</b>	<b>\$77,473,594</b>

### EDUCATION ENHANCEMENT, BUDGET CONTINGENCY AND SPECIAL FUNDS

	<u>APPROPRIATION FY 2013</u>	<u>APPROPRIATION REQUEST FY 2014</u>	<u>INCREASE/ DECREASE OVER FY 2013</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$60,370,413	\$50,576,939	-\$9,793,474
GENERAL SUPPORT	<u>\$402,396</u>	<u>\$402,396</u>	<u>\$0</u>
	\$60,772,809	\$50,979,335	-\$9,793,474
STUDENT FINANCIAL AID	\$3,100,000	\$0	-\$3,100,000
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$552,920	\$552,920	\$0
Cooperative Extension Service	\$975,245	\$975,245	\$0
MAFES	\$1,165,578	\$1,165,578	\$0
Forest & Wildlife Research Center	\$253,005	\$253,005	\$0
UNIVERSITY MEDICAL CENTER	\$6,888,029	\$6,888,029	\$0
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$19,322</u>	<u>\$19,322</u>	<u>\$0</u>
<b>TOTAL:</b>	<b>\$73,726,908</b>	<b>\$60,833,434</b>	<b>-\$12,893,474</b>

Source: Institutions of Higher Learning System Administration.

\* Includes carryover funds from State Treasury Fund 32E and Mississippi Critical Teacher Shortage Funds from State Treasury Fund 3213

# GENERAL SUPPORT REQUEST

## GENERAL FUNDS

### FY 2014

	<u>APPROPRIATION</u> <u>FY 2013</u>	<u>APPROPRIATION</u> <u>REQUEST</u> <u>FY 2014</u>	<u>INCREASE/</u> <u>DECREASE</u> <u>OVER FY 2013</u>	<u>PERCENT</u> <u>CHANGE</u>
EDUCATION AND GENERAL:				
ALCORN STATE UNIVERSITY	\$17,665,194	\$20,386,675	\$2,721,481	15.4%
Ayers Program Base	\$2,900,000	\$2,900,000	\$0	0.0%
DELTA STATE UNIVERSITY	\$21,180,960	\$24,444,076	\$3,263,116	15.4%
JACKSON STATE UNIVERSITY	\$36,190,943	\$41,766,480	\$5,575,537	15.4%
Ayers Program Base	\$7,667,000	\$7,667,000	\$0	0.0%
MISSISSIPPI STATE UNIVERSITY	\$86,543,866	\$99,876,719	\$13,332,853	15.4%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$13,884,221	\$16,023,209	\$2,138,988	15.4%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$13,791,262	\$15,915,929	\$2,124,667	15.4%
Ayers Program Base	\$2,900,000	\$2,900,000	\$0	0.0%
UNIVERSITY OF MISSISSIPPI**	\$71,549,034	\$82,571,800	\$11,022,766	15.4%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$77,868,748	\$89,865,123	\$11,996,375	15.4%
SPECIAL PROJECTS:				
Ayers Endowment	\$5,000,000	\$5,000,000	\$0	0.0%
Ayers Programs/Summer Development	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$0</u>	<u>0.0%</u>
<b>TOTAL EDUCATION AND GENERAL:</b>	<b>\$357,891,228</b>	<b>\$410,067,011</b>	<b>\$52,175,783</b>	<b>14.6%</b>
SUBSIDIARY UNITS:				
MISSISSIPPI STATE UNIVERSITY				
Center for Advanced Vehicular Studies	\$3,300,000	\$3,466,247	\$166,247	5.0%
State Chemical Laboratory	\$1,743,849	\$1,831,700	\$87,851	5.0%
Stennis Institute for Government	\$180,531	\$189,626	\$9,095	5.0%
Water Resources Institute	\$901,782	\$947,212	\$45,430	5.0%
UNIVERSITY OF MISSISSIPPI				
Center for Manufacturing Excellence	\$1,000,000	\$1,050,378	\$50,378	5.0%
Law Research Institute	\$809,003	\$849,759	\$40,756	5.0%
Mineral Resources	\$400,824	\$421,017	\$20,193	5.0%
RIPS	\$3,202,749	\$3,364,097	\$161,348	5.0%
Small Business Development Center	\$231,222	\$242,870	\$11,648	5.0%
Supercomputer	\$691,278	\$726,103	\$34,825	5.0%
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Gulf Coast Research Laboratory	\$3,176,881	\$3,336,925	\$160,044	5.0%
Mississippi Polymer Institute	\$668,440	\$702,115	\$33,675	5.0%
Stennis Center	\$436,618	\$458,614	\$21,996	5.0%
JACKSON STATE UNIVERSITY				
Urban Research Center	\$515,734	\$541,716	\$25,982	5.0%
EXECUTIVE OFFICE	\$6,968,781	\$7,319,853	\$351,072	5.0%
TOTAL SUBSIDIARY UNITS:	<u>\$24,227,692</u>	<u>\$25,448,232</u>	<u>\$1,220,540</u>	<u>5.0%</u>
<b>TOTAL GENERAL SUPPORT</b>	<b>\$382,118,920</b>	<b>\$435,515,243</b>	<b>\$53,396,323</b>	<b>14.0%</b>

Source: Institutions of Higher Learning System Administration.





# STUDENT FINANCIAL AID



## STUDENT FINANCIAL AID PROGRAMS

State-supported student financial aid programs provide valuable assistance to many college students. The following tables include the number of awards made and the amount expended in the state grant programs, including the MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (**MTAG**), the MISSISSIPPI EMINENT SCHOLARS GRANT (**MESG**), and the HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (**HELP**). The following tables also include data on the state loan/scholarship programs, including the CRITICAL NEEDS TEACHER and ALTERNATE ROUTE TEACHER LOAN/SCHOLARSHIP PROGRAM (**CNTP/CNAR**), the WILLIAM WINTER TEACHER and ALTERNATE ROUTE TEACHER LOAN/SCHOLARSHIP PROGRAM (**WWTS/WWAR**), and the NURSING EDUCATION LOAN/SCHOLARSHIP PROGRAM (**NELS**).

The table on page **51** presents an overview of all Mississippi Student Financial Aid programs from FY 2009 through FY 2012.

First authorized by the Legislature in March of 1995, the **MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (MTAG) PROGRAM** offers financial assistance to Mississippi residents pursuing full-time a first certificate, associate's, or bachelor's degree at an approved Mississippi college or university. To be eligible as first-time college students, applicants must have a minimum 2.5 high school GPA and a composite score of 15 on the national ACT. Awards are dependent upon the availability of funds and are subject to proration. Freshmen and sophomores receive up to \$500 per academic year; and juniors and seniors receive up to \$1,000 per academic year. Students who are eligible for a full federal Pell grant are not eligible to receive MTAG.

First authorized by the Legislature in March of 1995, the **MISSISSIPPI EMINENT SCHOLARS GRANT (MESG) PROGRAM** offers financial assistance to Mississippi residents pursuing full-time a first certificate, associate's, or bachelor's degree at an approved Mississippi college or university. Students receive up to \$2,500 per academic year, not to exceed tuition and required fees, for a maximum of four academic years. To be eligible, applicants must be first-time-in-college students with a minimum 3.5 high school GPA and a minimum composite score of 29 on the national ACT. Students must apply within three years of high school graduation.

First authorized by the Legislature in March of 1997, the **HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (HELP)** provides full tuition and required fees to all qualified, college-bound Mississippi residents with demonstrated financial need who apply and enroll full-time at an approved Mississippi college or university to pursue a first associate's or bachelor's degree. Eligible applicants must have a 2.5 high school grade point average on a rigorous core curriculum, a composite score of 20 on the national ACT, and must be able to document residency in Mississippi for two (2) years prior to applying. Additionally, the applicant's family must document that the two (2) year average annual adjusted gross income is \$36,500 or less. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline.

The tables on page **52** detail the actual MTAG, MESG and HELP awards for FY 2009 through FY 2012.

# TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS (CONTINUED)

Authorized in March of 1998, the **Critical Needs Teacher and Alternate Route Teacher Loan/Scholarship Programs (CNTP/CNAR)** provide tuition, required fees, the average cost of room and meals, and a book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by the closest public four-year institution of higher learning during that school year. An eligible student must be enrolled at least part-time as a junior or senior in a program of study leading to a Class “A” educator’s license or an alternate route educator’s license, must have a 2.5 cumulative GPA and a composite score of 18 on the ACT or passing Praxis I scores. Recipients may fulfill the loan to scholarship service obligation by working full-time as a licensed classroom teacher in a Mississippi public school district located in a critical teacher geographic or subject shortage area for one year for each year of loan received. Funds are limited and awards are made on a first-come, first-served basis. Non-resident students may apply.

Authorized in March of 1991, the **William Winter Teacher and Alternate Route Teacher Loan/Scholarship Programs (WWTS/WWAR)** provide up to \$4,000 per year to Mississippi residents enrolled full-time at any state approved public or nonprofit four-year college or university to pursue a first bachelor’s degree. An eligible student must be a junior or senior in a program of study leading to a Class “A” educator’s license or an alternate route educator’s license, must have a 2.5 cumulative GPA and a composite score of 18 on the ACT or passing Praxis I scores. Recipients may fulfill the loan to scholarship service obligation by working full-time as a licensed classroom teacher in a Mississippi public school district for one year for each year of loan received.

The **Nursing Education Loan/Scholarship Programs (NELS)** provide financial assistance to Mississippi residents enrolled at least part-time at any state approved public or nonprofit four-year college or university to pursue a bachelor’s, master’s, or doctoral degree in nursing. Bachelor’s and master’s level recipients receive up to \$4,000 per academic year, while doctoral level recipients receive up to \$5,000 per academic year. Recipients may fulfill the loan to scholarship service obligation by working full-time as a nurse or nurse educator in an approved setting in Mississippi for one year for each year of loan received. Funds are limited and awards are made on a first-come, first-served basis.

The table on page 53 illustrates the trends in the CNTP/CNAR, WWTS/WWAR, and NELS Programs since FY 2009.

The table on page 54 presents an FY 2012 overview of MTAG, MESH, HELP, CNTP/CNAR, WWTS/WWAR, and NELS awards and expenditures by **Institution Type**.

Source: A Report to the Mississippi Legislature: 2009, 2010, 2011 and 2012 Annual Report of Mississippi Student Financial Aid



# STATE STUDENT FINANCIAL AID PROGRAMS FY 2009 THROUGH FY 2012

Program Name	FY 2009		FY 2010		FY 2011		FY 2012	
	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended
<b>STATE SUPPORTED FINANCIAL AID PROGRAMS</b>								
<b>LOAN/SCHOLARSHIP PROGRAMS</b>								
Counseling and School Administration Loan/Scholarship	41	\$62,250	28	\$59,625	38	\$87,875	25	\$60,875
Critical Needs Alternate Route Loan/Scholarship	5	\$56,243	3	\$30,720	3	\$32,552	4	\$52,956
Critical Needs Teacher Loan/Scholarship	215	\$2,339,072	196	\$2,266,677	151	\$1,841,733	170	\$2,149,194
Family Medicine Education Loan/Scholarship	2	\$77,724	0	\$0	0	\$0	0	\$0
Graduate & Professional Degree Loan Scholarship	8	\$41,512	7	\$55,336	11	\$84,902	7	\$54,349
Graduate Teacher Loan/Scholarship	158	\$196,250	133	\$217,250	97	\$148,500	98	\$173,000
Health Care Professions Loan/Scholarship	2	\$4,500	0	\$0	1	\$1,500	3	\$6,000
Mississippi Teacher Loan Repayment	100	\$292,375	142	\$415,500	153	\$447,145	211	\$604,879
Nursing Education Loan/Scholarship	274	\$920,057	248	\$844,441	332	\$1,131,651	465	\$1,570,554
Nursing Teacher Stipend	3	\$21,000	8	\$69,000	9	\$80,000	14	\$139,000
SREB Regional Contract Program	33	\$432,300	38	\$525,400	40	\$553,200	37	\$521,950
SREB Doctoral Scholars	4	\$80,000	2	\$40,000	2	\$50,000	3	\$75,000
State Dental Education Loan/Scholarship	4	\$46,120	7	\$98,210	3	\$49,590	7	\$129,710
State Medical Education Loan/Scholarship	5	\$58,245	7	\$95,543	6	\$93,894	7	\$114,783
Veterinary Medicine Minority Loan/Scholarship	0	\$0	1	\$6,000	0	\$0	1	\$18,512
William Winter Alternate Route Teacher Loan/Scholarship	1	\$2,000	1	\$2,000	0	\$0	5	\$18,000
William Winter Teacher Scholar Loan	360	\$1,240,328	454	\$1,598,325	456	\$1,620,334	566	\$2,039,141
TOTALS for LOAN SCHOLARSHIP PROGRAMS	1,215	\$5,869,976	1,275	\$6,324,027	1,302	\$6,222,876	1,623	\$7,727,903
<b>STATE GRANTS</b>								
Higher Education Legislative Plan	351	\$1,481,350	289	\$1,265,238	316	\$1,528,257	652	\$3,153,418
Law Enforcement/Firemen Scholarship	16	\$95,757	16	\$93,831	21	\$178,706	30	\$216,744
Leveraging Educational Assistance Partnership (State & Fed.)	1,268	\$898,785	1,273	\$928,932	1,339	\$950,600	0	\$0
Mississippi Resident Tuition Assistance Grant	26,838	\$15,689,128	23,227	\$13,950,739	23,297	\$13,979,693	22,490	\$13,660,150
Mississippi Eminent Scholars Grant	1,938	\$4,568,470	1,990	\$4,712,408	2,019	\$4,810,293	2,156	\$5,132,949
Public Management Graduate Intern	8	\$32,120	0	\$0	7	\$19,200	12	\$34,000
TOTALS FOR STATE GRANT PROGRAMS	30,419	\$22,765,610	26,795	\$20,951,148	26,999	\$21,466,749	25,340	\$22,197,261
<b>PROGRAMS FUNDED THROUGH ALTERNATE SOURCES</b>								
College Goal Sunday Awards	N/A	N/A	17	\$8,500	31	\$15,500	37	\$18,500
GEAR UP Mississippi Achievement Awards	144	\$90,900	1	\$1,000	0	\$0	0	\$0
GEAR UP Mississippi Scholarship	342	\$1,505,251	151	\$676,955	126	\$571,064	96	\$478,327
Nissan Scholarship	10	\$53,267	6	\$33,672	3	\$14,857	4	\$25,196
Summer Developmental Program Grant	164	\$508,508	208	\$750,309	203	\$750,000	198	\$746,256
TOTAL FUNDED THROUGH ALTERNATE SOURCES	660	\$2,157,926	383	\$1,470,436	363	\$1,351,421	335	\$1,268,279
<b>GRAND TOTALS</b>	<b>32,294</b>	<b>\$30,793,512</b>	<b>28,453</b>	<b>\$28,745,611</b>	<b>28,664</b>	<b>\$29,041,046</b>	<b>27,298</b>	<b>\$31,193,443</b>

## MTAG AWARDS FY 2009 THROUGH FY 2012

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
MTAG Awarded	\$15,689,128	\$13,950,739	\$13,979,693	\$13,660,150
MTAG % Change	14.9%	-11.1%	0.2%	-2.3%
MTAG Students	26,838	23,227	23,297	22,490
MTAG % Change	19.3%	-13.5%	0.3%	-3.5%

## MESG AWARDS FY 2009 THROUGH FY 2012

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
MESG Awarded	\$4,568,470	\$4,712,408	\$4,810,293	\$5,132,949
MESG % Change	-11.0%	3.2%	2.1%	6.7%
MESG Students	1,938	1,990	2,019	2,156
MESG % Change	-10.1%	2.7%	1.5%	6.8%

## HELP AWARDS FY 2009 THROUGH FY 2012

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
HELP Awarded	\$1,481,350	\$1,265,238	\$1,528,257	\$3,153,418
HELP % Change	-53.0%	-14.6%	20.8%	106.3%
HELP Students	351	289	316	652
HELP % Change	-46.2%	-17.7%	9.3%	106.3%

## WWTS/WWAR AWARDS FY 2009 THROUGH FY 2012

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
WWTS/WWAR Awarded	\$1,242,328	\$1,600,325	\$1,620,334	\$2,057,141
WWTS/WWAR % Change	-35.5%	28.8%	1.3%	27.0%
WWTS/WWAR Students	361	455	456	571
WWTS/WWAR % Change	33.6%	26.0%	0.2%	25.2%

## CNTP/CNAR AWARDS FY 2009 THROUGH FY 2012

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
CNTP/CNAR Awarded	\$2,395,315	\$2,297,397	\$1,874,285	\$2,202,150
CNTP/CNAR % Change	-0.8%	-4.1%	-18.4%	17.5%
CNTP/CNAR Students	220	199	154	174
CNTP/CNAR % Change	-0.5%	-9.5%	-22.6%	13.0%

## NELS AWARDS FY 2009 THROUGH FY 2012

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
NELS Awarded	\$920,057	\$844,441	\$1,131,651	\$1,570,554
NELS % Change	-53.1%	-8.2%	34.0%	38.8%
NELS Students	274	248	332	465
NELS % Change	-52.4%	-9.5%	33.9%	40.1%

# MTAG, MESH, HELP, CNAR/CNTP AND WWTS/WWAR AWARDS BY INSTITUTION TYPE FY 2012

Recipients by <u>Institution Type</u>	<u>MTAG</u> Recipients	<u>MESH</u> Recipients	<u>HELP</u> CNAR/CNTP Recipients	<u>WWTS/WWAR</u> Recipients	<u>NELS</u> Recipients	<u>Total</u> Recipients
4- year Public	12,978	1,730	465	144	451	16,153
4- year Private	2,002	305	61	30	120	2,598
2- year Public	7,510	121	126	0	0	7,757
<b>TOTALS</b>	<b>22,490</b>	<b>2,156</b>	<b>652</b>	<b>174</b>	<b>571</b>	<b>26,508</b>

\*The above table contains a duplicated count of recipients by type of institution. This duplication occurs due to undergraduate transfers and graduate enrollment at more than one institution.

Funds by <u>Institution Type</u>	<u>MTAG</u> Funds	<u>MESH</u> Funds	<u>HELP</u> CNAR/CNTP Funds	<u>WWTS/WWAR</u> Funds	<u>NELS</u> Funds	<u>Total</u> Funds
4- year Public	\$9,175,992	\$4,167,086	\$2,582,028	\$1,812,084	\$1,616,479	\$20,672,774
4- year Private	\$1,428,283	\$727,916	\$319,084	\$390,066	\$422,662	\$3,557,460
2- year Public	\$3,055,875	\$237,947	\$252,306	\$0	\$0	\$3,546,128
<b>TOTALS</b>	<b>\$13,660,150</b>	<b>\$5,132,949</b>	<b>\$3,153,418</b>	<b>\$2,202,150</b>	<b>\$1,570,554</b>	<b>\$27,776,362</b>

