

IHL System Profile



**A Report From the
Board of Trustees of State
Institutions of Higher Learning**

January 2012

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EXPLANATION OF TERMS

ACADEMIC YEAR is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2010-2011 refers to Summer 2010, Fall 2010, and Spring 2011.

FALL SESSION, in this document, is identified by the calendar year in which the session falls; that is, Fall 2010 is in the Academic Year 2010-11.

COHORT refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of a given year.

FULL-TIME UNDERGRADUATE STUDENT is one who is enrolled in 12 or more semester credit hours.

FULL-TIME GRADUATE STUDENT is one who is enrolled in 9 or more semester credit hours.

PART-TIME UNDERGRADUATE STUDENT is one who is enrolled in less than 12 semester credit hours.

PART-TIME GRADUATE STUDENT is one who is enrolled in less than 9 semester credit hours.

NON-TRADITIONAL STUDENT refers to an undergraduate student who is age 25 and over.

UNDUPLICATED HEADCOUNT is the actual number of different individuals enrolled in credit courses regardless of course or campus location.

UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15.
SREB UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12.
SREB GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Postsecondary Education Data System.

CSRDE is the Consortium for Student Retention Data Exchange.

SREB (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

TOTAL OPERATING BUDGET includes restricted, designated and auxiliary funding.

RANKED FACULTY are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

UNRANKED FACULTY are full-time faculty positions filled by lecturers who are not in a tenure-track and cannot seek rank.

UNIVERSITY ABBREVIATIONS:

ASU	Alcorn State University	MUW	Mississippi University for Women
DSU	Delta State University	MVSU	Mississippi Valley State University
JSU	Jackson State University	UM	University of Mississippi
MSU	Mississippi State University	UMMC	University of Mississippi Medical Center
		USM	University of Southern Mississippi

OTHER ABBREVIATIONS:

ADMIN - System Administration Office

MISSION STATEMENT

State Institutions of Higher Learning (IHL System)

The Mississippi Institutions of Higher Learning (IHL System), under the governance of its Board of Trustees, will operate as a strong public university system with eight distinct, mission-driven universities, and will enhance the quality of life of Mississippians by effectively meeting their diverse educational needs. In so doing, the IHL system will be characterized by, and become nationally recognized for, its emphasis on student achievement and on preparing responsible citizens; its adherence to high academic standards and to quality in instruction, research, service, and facilities; and its commitment to affordability, accessibility, and accountability.

Board of Trustees

The purpose of the Board of Trustees is to manage and control Mississippi's eight institutions of higher learning in accordance with the Constitution and to see that the IHL System mission is accomplished. To do so, the Board will operate a coordinated system of higher education, establish prudent governance policies, employ capable chief executives, and require legal, fiscal and programmatic accountability. The Board will annually report to the Legislature and the citizenry on the needs and accomplishments of the IHL System.

Institutions

Each institution of higher learning has a distinct history and traditions, and a distinct mission to be performed within the context of the Board and System missions, but they also share certain common characteristics. The common characteristics include:

1. a commitment to excellence and responsiveness;
2. a commitment to programs and activities that enhance the undergraduate experience and strengthen general education;
3. a commitment to a teaching/learning environment, both inside and outside the classroom, that sustains instructional excellence, serves a diverse and well-prepared student body, provides academic assistance, and promotes high levels of student achievement;
4. a commitment to scholarly and creative work and research that is consistent with the university's mission;
5. a commitment to public service, continuing education, technical assistance, and economic development programs and activities that respond to societal needs;
6. a commitment to accountability, efficiency, productivity and the effective utilization of technology;
7. a commitment to collaboration with public and private partners as a means of more effectively utilizing institutional resources; and
8. a commitment to ethnic and gender diversity.

GOALS

Five-year Goals for the system have been developed in order for the Planning Principles to come to fruition. Successful accomplishment of these Goals will strengthen not only the educational and economic foundation in the state, but also the comprehensive societal well-being of the state, the region, the nation, and beyond. Strategies used to meet these system goals are set by the individual universities in order to ensure respect for the distinctive mission and scope of each institution.

1. Secure stable funding from the state;
2. Implement the Ayers settlement;
3. Provide high quality instructional programs that are affordable, accessible, and student centered;
4. Provide support programs and services that enhance student recruiting and retention, timely completion of degrees, and attainment of student goals;
5. Encourage research and creative activities to enhance instruction, generate new knowledge, and contribute to economic development;
6. Provide informal education, technical assistance, and other public services that respond to societal needs;
7. Promote accountability, efficiency, productivity and effective utilization of technology;
8. Promote ethnic and gender diversity;
9. Enhance programs and utilization of resources by development of cooperative efforts and partnerships;
10. Enhance public awareness and support of IHL programs and services; and
11. Promote and implement the Higher Education Summit recommendations.

PRIORITIES

To accomplish the long-range goals, priorities will be set annually. All goals are important and will be supported each year, but not every goal will have specific priorities associated with it each year.

1. Seek support for increasing and stabilizing state funding for IHL; (Goal 1)
2. Implement the Ayers settlement; (Goal 2)
3. Enhance competitiveness of faculty and staff salaries; (Goal 3)
4. Enhance funding for core institutional operations, for utilization of technology, and for construction, operation and maintenance of facilities; (Goal 7)
5. Review and refine the budget development and allocation processes and develop performance and productivity measures; (Goal 7)
6. Complete review and development of institutional missions; (Goals 1-11)
7. Enhance support programs and services related to student recruitment and retention and to nontraditional students; (Goal 4)
8. Enhance undergraduate education and teacher preparation, mathematics, science, and engineering programs; (Goal 3)
9. Enhance research and economic development activities; (Goal 5)
10. Enhance efforts to promote ethnic and gender diversity; (Goal 8)
11. Improve operational efficiency and effectiveness and develop accountability measures; (Goal 7) and
12. Initiate implementation of the Higher Education Summit recommendations. (Goal 11)



A HISTORY OF FUNDING

EDUCATION APPROPRIATIONS AS A PERCENT OF THE STATE GENERAL FUNDS

FY 1996 THROUGH FY 2012

<u>Fiscal Year</u>	<u>IHL</u>	<u>Public Education</u>	<u>Community Colleges</u>	<u>Total Education</u>
*1996	15.41%	42.95%	4.74%	63.10%
*1997	15.15%	41.56%	4.60%	61.31%
*1998	15.36%	41.41%	4.87%	61.64%
*1999	15.77%	41.44%	4.89%	62.10%
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%
*2002	14.92%	42.61%	4.38%	61.92%
*2003	13.81%	43.58%	3.82%	61.21%
*** 2004	14.10%	47.01%	4.15%	65.26%
*** 2005	13.26%	45.58%	3.85%	62.69%
*** 2006	12.81%	46.74%	3.54%	63.09%
*** 2007	14.11%	46.98%	4.09%	65.18%
*** 2008	14.25%	45.32%	4.33%	63.89%
*** 2009	14.05%	44.05%	4.50%	62.60%
** 2010	12.77%	44.83%	4.50%	62.10%
** 2011	11.86%	43.88%	4.12%	59.86%
** 2012	12.65%	44.77%	4.34%	61.77%

* Includes Education Enhancement Funds

** Includes EEF and Health Expendable Funds

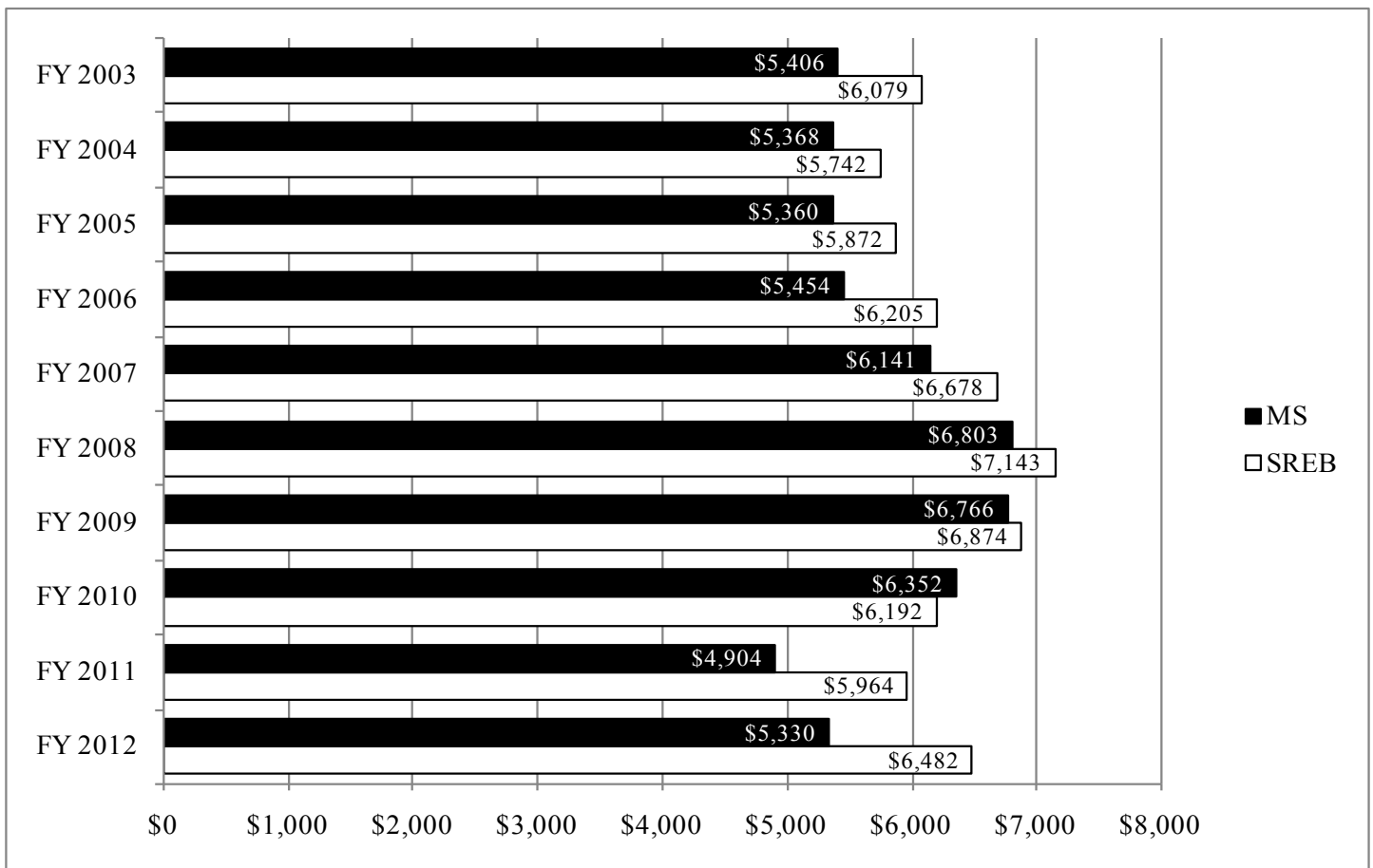
***Includes EEF, Budget Contingency, and Health Expendable Funds

MISSISSIPPI/SREB STATES

AVERAGE APPROPRIATION PER FTE STUDENT

(A TEN-YEAR COMPARISON)

- v The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.
- v The estimated SREB average appropriation for a full-time equivalent student exceeded Mississippi's average by \$1,152 during FY 2012.



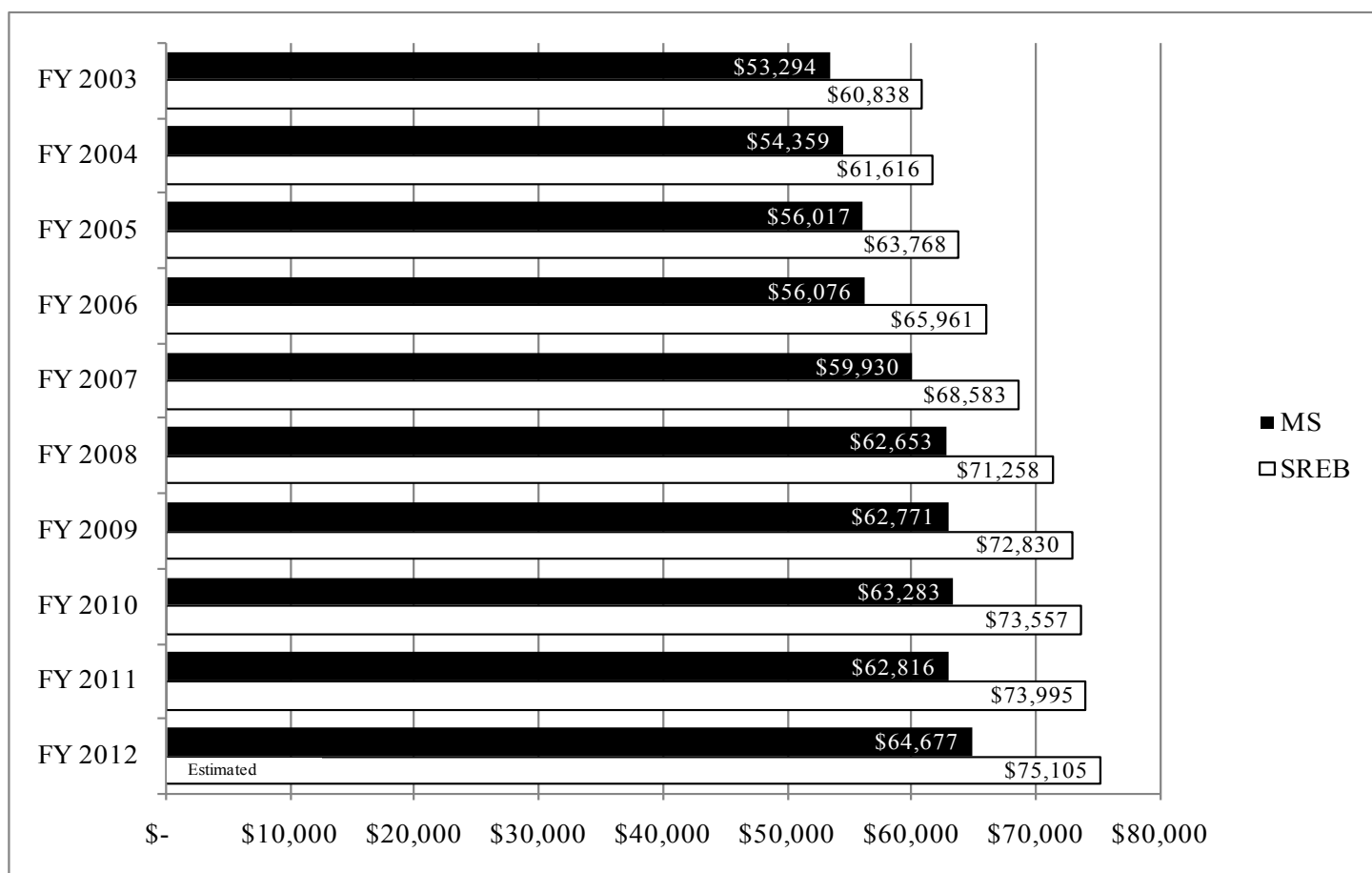
Note: FTE enrollment for FY 2012 includes credit hours attempted for Fall 2011.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and Institutions of Higher Learning System Administration.

MISSISSIPPI/SREB STATES AVERAGE FULL-TIME FACULTY SALARIES (A TEN-YEAR COMPARISON)

- v A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**
- v The disparity between average faculty salaries in Mississippi and the SREB region has increased since FY 2003. In FY 2003, **faculty members in the SREB made an average of \$7,547 more than Mississippi faculty members.** By FY 2012, **faculty members in the SREB made an average of \$10,428 more.**



The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and Institutions of Higher Learning System Administration.

FACULTY SALARY COMPARISON

MISSISSIPPI REGIONAL & URBAN INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

	SREB Category	FY 2011 Average Salary	FY 2012 Average Salary
United States	MASTER'S	\$69,620	
United States	BACCALAUREATE	\$65,199	
SREB	Four-Year 3	\$63,725	
SREB	Four-Year 4	\$62,091	
SREB	Four-Year 5	\$59,025	
Alcorn State University	Four-Year 4	\$54,597	\$54,614
Northwestern State University	Four-Year 4	\$54,576	
East Tennessee State University	Four-Year 3	\$54,501	
Louisiana State University in Shreveport	Four-Year 4	\$54,459	
University of Central Arkansas	Four-Year 3	\$54,241	
Austin Peay State University	Four-Year 3	\$53,452	
University of West Alabama	Four-Year 5	\$53,191	
Arkansas Tech University	Four-Year 4	\$52,976	
Delta State University	Four-Year 4	\$52,941	\$53,460
Henderson State University	Four-Year 4	\$52,890	
Northeastern State University	Four-Year 3	\$52,662	
East Central University	Four-Year 5	\$52,608	
Nicholls State University	Four-Year 4	\$51,782	
Southern Arkansas University	Four-Year 5	\$51,455	
Southern University at New Orleans	Four-Year 4	\$51,399	
Cameron University	Four-Year 5	\$51,123	
Mississippi Valley State University	Four-Year 4	\$50,885	\$51,204
Langston University	Four-Year 5	\$50,503	
Northwestern Oklahoma State University	Four-Year 5	\$49,900	
Mississippi University for Women	Four-Year 5	\$49,361	\$49,986

Note: Data for 2010-2011 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2011; SREB Salaries 2012; IPEDS Salary Survey 2011-2012. Includes all faculty, ranked and unranked.

FACULTY SALARY COMPARISON

MISSISSIPPI COMPREHENSIVE INSTITUTIONS
& PEERS IN SOUTHEASTERN REGION
(IN DESCENDING ORDER)

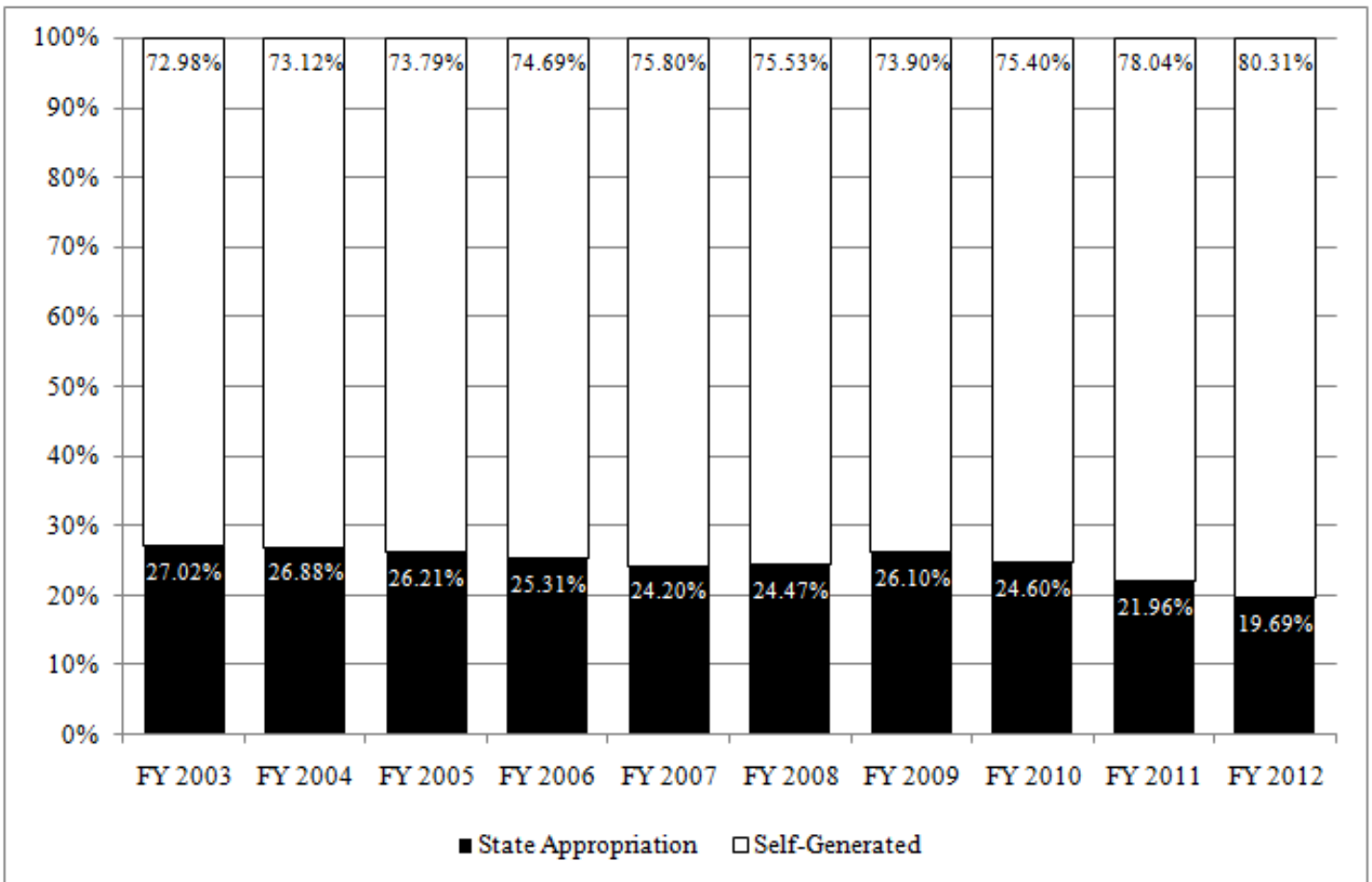
	SREB Category	FY 2011 Average Salary	FY 2012 Average Salary
United States	DOCTORAL	\$86,653	
SREB	Four-Year 1	\$84,691	
SREB	Four-Year 2	\$75,917	
Georgia State University	Four-Year 1	\$76,555	
West Virginia University	Four-Year 1	\$75,754	
Texas Tech University	Four-Year 1	\$75,162	
Old Dominion University	Four-Year 1	\$74,491	
University of Central Florida	Four-Year 1	\$74,242	
University of Texas at Arlington	Four-Year 1	\$73,456	
University of North Carolina at Greensboro	Four-Year 2	\$73,296	
Virginia Commonwealth University	Four-Year 2	\$72,815	
University of Mississippi	Four-Year 2	\$72,078	\$73,489
Texas Woman's University	Four-Year 2	\$70,935	
University of Texas at San Antonio	Four-Year 2	\$70,886	
Florida Atlantic University	Four-Year 2	\$70,790	
University of Memphis	Four-Year 1	\$70,740	
University of Texas at El Paso	Four-Year 2	\$70,404	
University of Louisiana at Lafayette	Four-Year 2	\$69,566	
Mississippi State University	Four-Year 1	\$66,272	\$68,495
University of New Orleans	Four-Year 2	\$66,197	
Louisiana Tech University	Four-Year 2	\$64,903	
University of Southern Mississippi	Four-Year 1	\$61,313	\$63,457
Jackson State University	Four-Year 2	\$57,458	\$59,572

Note: Data for 2010-2011 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2011; SREB Salaries 2012; IPEDS Salary Survey 2011-2012. Includes all faculty, ranked and unranked.

PERCENTAGE OF TOTAL OPERATING BUDGET FUNDED BY STATE APPROPRIATIONS/SELF-GENERATED SOURCES (A TEN-YEAR COMPARISON)

- v A review of the last ten years of funding for all of Mississippi’s public universities shows that **state appropriations have provided funding ranging from 19.69% to 27.02% of the total operating budget for Mississippi Universities.**
- v Self-generated money has been funded by student tuition and fees and by other sources. Institutions are becoming more dependent on self-generated funds.
- v State appropriations reached its highest level during the 2003 fiscal year, accounting for 27.02% of the total operating budget. Since that time, appropriations have **dropped to 19.69%, a decline of 7.33%.**



FY 2002 appropriations reflect mandated cuts.
Source: Institutions of Higher Learning System Administration.

YEARLY TUITION RATES

2011-12

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM
RESIDENT TUITION RATES	\$5,247	\$5,287	\$5,506	\$5,805	\$4,876	\$4,996	\$5,792	\$5,834
Room and Other Living Fees (Average)	\$4,594	\$3,744	\$4,275	\$4,680	\$3,434	\$3,614	\$4,290	\$3,895
Board (Average)	\$2,442	\$2,055	\$2,509	\$2,057	\$2,314	\$2,800	\$2,017	\$2,660
TOTAL RESIDENT TUITION RATES	\$12,283	\$11,086	\$12,290	\$12,542	\$10,624	\$11,410	\$12,039	\$12,389
Nonresident Tuition	\$7,658	\$8,398	\$7,990	\$8,865	\$8,411	\$7,464	\$9,005	\$7,955
TOTAL NONRESIDENT TUITION RATES	\$19,942	\$19,484	\$20,280	\$21,407	\$19,035	\$18,874	\$21,044	\$20,344

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.



ENROLLMENT, GRADUATION RATES & DEGREES

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY LEVEL

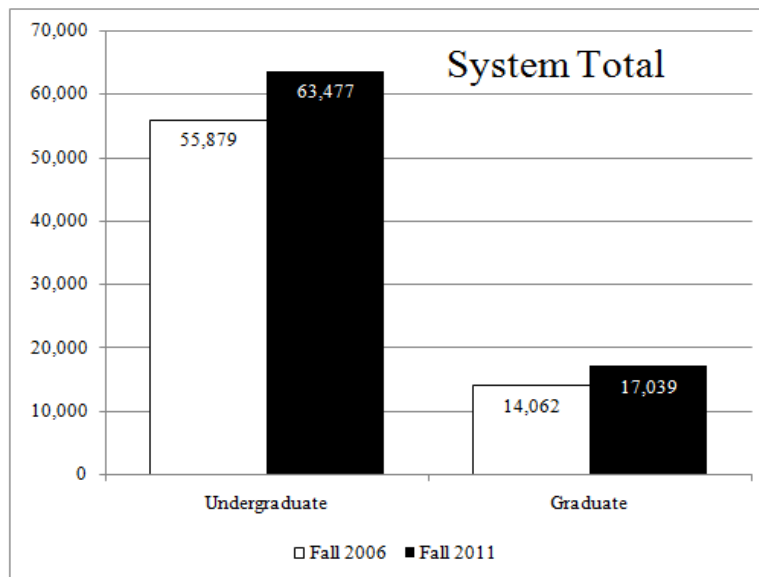
FALL SESSION (A FIVE-YEAR COMPARISON)

Undergraduate

- v Total unduplicated undergraduate enrollment at the eight universities from the Fall Session 2006 to the Fall Session 2011 **increased by 7,598 students, or 13.6%.**
- v During the five-year period, undergraduate enrollment increased at six of the eight universities.

Graduate

- v Total graduate enrollment at the eight universities from the Fall Session 2006 to the Fall Session 2011 **increased by 2,977 students, or 21.2%.**
- v During the five-year period, graduate enrollment increased at seven of the eight universities.



	Fall 2006			Fall 2011			Percent Change		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
ASU	3,014	569	3,583	3,296	722	4,018	9.4%	26.9%	12.1%
DSU	3,427	790	4,217	2,880	1,744	4,624	-16.0%	120.8%	9.7%
JSU	6,523	1,733	8,256	6,844	2,059	8,903	4.9%	18.8%	7.8%
MSU	12,630	3,576	16,206	16,312	4,112	20,424	29.2%	15.0%	26.0%
MUW	2,280	148	2,428	2,478	183	2,661	8.7%	23.6%	9.6%
MVSU	2,686	476	3,162	2,090	362	2,452	-22.2%	-23.9%	-22.5%
UM*	13,197	4,115	17,312	15,959	4,871	20,830	20.9%	18.4%	20.3%
USM	12,122	2,655	14,777	13,618	2,986	16,604	12.3%	12.5%	12.4%
Total	55,879	14,062	69,941	63,477	17,039	80,516	13.6%	21.2%	15.1%

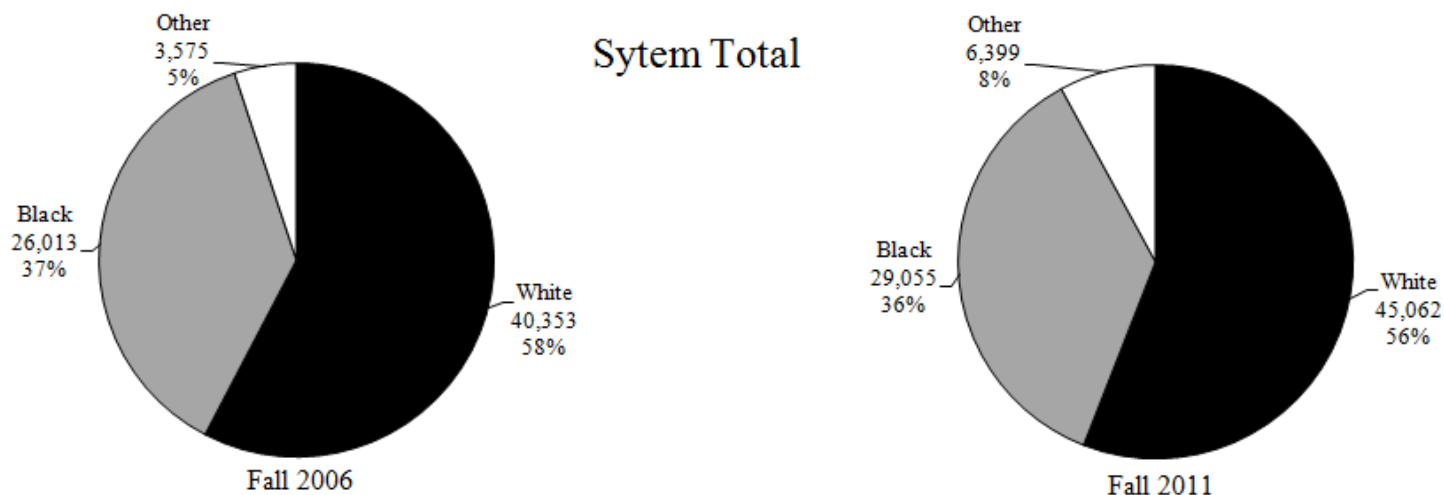
*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE

FALL SESSION (A FIVE-YEAR COMPARISON)

- v The total number of students enrolled in the eight universities **increased by 10,575, or 15.1%** from the Fall Session 2006 to the Fall Session 2011.
- v Overall, **white enrollment increased by 11.7%**; **black enrollment increased by 11.7%**, and enrollment of **other race students increased by 79.0%** over the five-year period.
- v Black enrollment at the historically white institutions **increased to 14,972 students, an increase of 24.1%** during the five-year period.



	Fall 2006				Fall 2011				Percent Change			
	White	Black	Other	Total	White	Black	Other	Total	White	Black	Other	Total
ASU	301	3,240	42	3,583	212	3,741	65	4,018	-29.6%	15.5%	54.8%	12.1%
DSU	2,372	1,776	69	4,217	2,779	1,590	255	4,624	17.2%	-10.5%	269.6%	9.7%
JSU	341	7,717	198	8,256	575	8,117	211	8,903	68.6%	5.2%	6.6%	7.8%
MSU	11,999	3,186	1,021	16,206	14,114	4,232	2,078	20,424	17.6%	32.8%	103.5%	26.0%
MUW	1,561	775	92	2,428	1,550	1,011	100	2,661	-0.7%	30.5%	8.7%	9.6%
MVSU	145	2,992	25	3,162	88	2,225	139	2,452	-39.3%	-25.6%	456.0%	-22.5%
UM*	13,738	2,388	1,186	17,312	15,665	3,431	1,734	20,830	14.0%	43.7%	46.2%	20.3%
USM	9,896	3,939	942	14,777	10,079	4,708	1,817	16,604	1.8%	19.5%	92.9%	12.4%
Total	40,353	26,013	3,575	69,941	45,062	29,055	6,399	80,516	11.7%	11.7%	79.0%	15.1%

* Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

RESIDENTS OF MISSISSIPPI (FALL SESSION 2011)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Adams	721	13	39	89	5	5	78	124	1,074
Alcorn	5	11	4	156	19	0	168	25	388
Amite	44	3	14	22	2	1	22	53	161
Attala	9	10	44	193	19	7	75	17	374
Benton	2	4	4	27	4	0	39	4	84
Bolivar	24	891	56	122	7	129	99	61	1,389
Calhoun	2	8	8	58	20	2	102	9	209
Carroll	0	17	6	74	2	38	85	3	225
Chickasaw	0	0	6	123	32	2	102	12	277
Choctaw	1	4	5	142	24	2	38	3	219
Claiborne	562	6	39	23	1	0	9	21	661
Clarke	3	4	8	81	7	1	30	66	200
Clay	4	5	16	301	113	5	58	31	533
Coahoma	11	235	42	73	13	98	120	25	617
Copiah	56	14	167	98	8	1	74	90	508
Covington	24	1	27	32	4	0	30	182	300
DeSoto	13	171	53	649	36	16	1,424	95	2,457
Forrest	17	8	48	151	11	3	135	2,435	2,808
Franklin	102	1	11	28	2	1	15	38	198
George	1	2	1	39	3	0	28	96	170
Greene	0	4	2	18	2	0	4	49	79
Grenada	4	77	30	152	12	46	149	24	494
Hancock	0	3	1	131	4	1	109	491	740
Harrison	22	11	36	574	27	13	354	2,143	3,180
Hinds	260	98	4,004	980	86	31	1,180	723	7,362
Holmes	46	22	147	124	13	111	41	26	530
Humphreys	10	37	32	25	2	88	22	15	231
Issaquena	0	3	1	5	1	0	3	0	13
Itawamba	0	8	2	105	36	0	141	16	308
Jackson	23	5	86	489	37	4	310	1,225	2,179
Jasper	12	4	32	78	7	3	27	90	253
Jefferson	424	2	20	11	1	0	10	22	490
Jefferson Davis	11	0	32	15	0	3	12	68	141
Jones	11	8	20	189	11	0	92	505	836
Kemper	0	1	9	74	7	1	5	16	113
Lafayette	2	32	6	84	24	1	1,880	25	2,054
Lamar	7	4	12	143	2	1	154	1,362	1,685
Lauderdale	15	16	53	673	54	3	190	254	1,258
Lawrence	14	1	19	33	3	1	23	65	159
Leake	11	5	60	138	8	8	40	44	314
Lee	6	44	17	610	120	6	819	70	1,692
Leflore	43	135	83	147	18	707	113	36	1,282

*Includes the University of Mississippi Medical Center.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

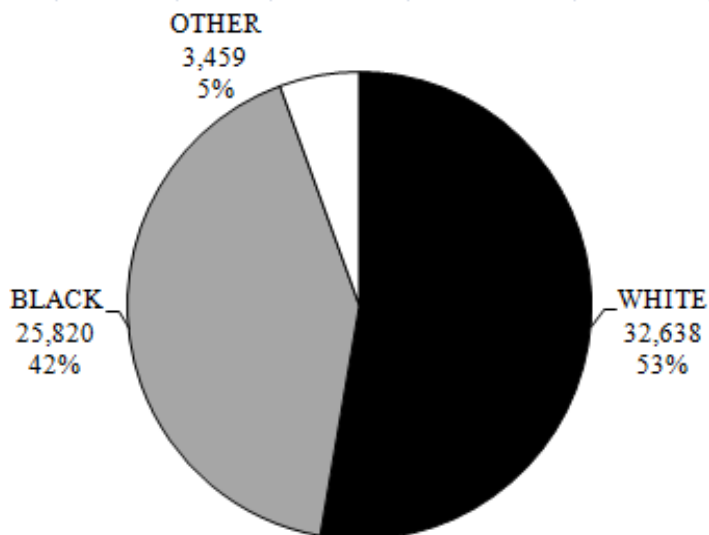
RESIDENTS OF MISSISSIPPI (FALL SESSION 2011)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Lincoln	76	9	50	147	10	1	107	160	560
Lowndes	19	11	12	651	742	11	139	94	1,679
Madison	67	90	685	961	53	11	1,035	331	3,233
Marion	35	3	21	38	2	0	32	272	403
Marshall	1	15	13	109	7	4	225	32	406
Monroe	4	4	4	280	178	3	215	30	718
Montgomery	1	16	10	112	9	30	88	9	275
Neshoba	6	8	12	227	19	0	67	56	395
Newton	2	2	26	167	18	1	39	63	318
Noxubee	3	0	17	126	55	2	13	16	232
Oktibbeha	10	6	12	1,277	128	5	99	30	1,567
Panola	7	70	20	78	12	8	320	22	537
Pearl River	9	5	5	116	11	3	70	434	653
Perry	1	0	5	16	0	0	8	103	133
Pike	103	11	84	73	8	4	70	248	601
Pontotoc	0	10	4	148	26	1	263	19	471
Prentiss	0	4	1	94	14	1	174	6	294
Quitman	0	38	23	18	1	33	45	7	165
Rankin	40	108	473	886	77	8	786	496	2,874
Scott	9	6	82	106	9	1	71	60	344
Sharkey	10	35	14	19	0	16	8	4	106
Simpson	12	12	75	75	2	1	46	156	379
Smith	1	4	11	57	3	0	17	102	195
Stone	0	3	8	60	4	1	19	120	215
Sunflower	25	241	38	99	18	238	52	27	738
Tallahatchie	8	61	22	30	4	49	77	8	259
Tate	1	22	4	93	14	3	228	17	382
Tippah	0	10	1	71	11	0	119	8	220
Tishomingo	0	16	0	61	10	0	85	4	176
Tunica	8	21	21	16	2	19	60	9	156
Union	1	6	1	101	20	0	248	10	387
Walthall	25	1	23	29	0	0	16	112	206
Warren	314	39	175	340	16	3	162	138	1,187
Washington	72	453	96	306	37	309	179	89	1,541
Wayne	9	0	12	60	4	0	27	93	205
Webster	0	0	2	186	18	3	45	0	254
Wilkinson	113	2	25	17	2	2	15	30	206
Winston	2	7	18	188	41	2	39	29	326
Yalobusha	1	26	6	28	3	6	121	6	197
Yazoo	18	51	131	111	9	16	79	64	479
Total	3,535	3,354	7,544	14,856	2,404	2,134	13,917	14,173	61,917

*Includes the University of Mississippi Medical Center.

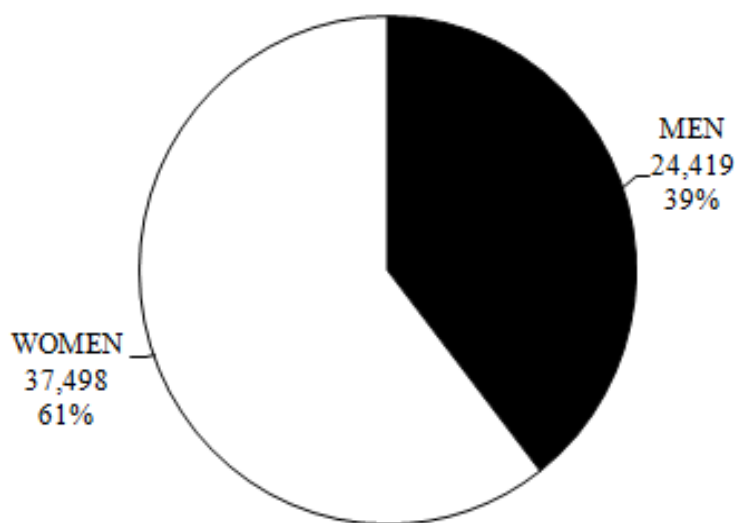
TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE & GENDER, RESIDENTS OF MISSISSIPPI FALL SESSION 2011

- v Of the 80,516 total students in the system, **76.9%** are residents of Mississippi.
- v Of these Mississippi residents, **41.7%** are black, **52.7%** are white, and **5.6%** are other races.
- v Of these Mississippi residents, **60.6%** are female, and **39.4%** are male.



System Total

61,917 Mississippi Residents



TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RESIDENCE

FALL SESSION

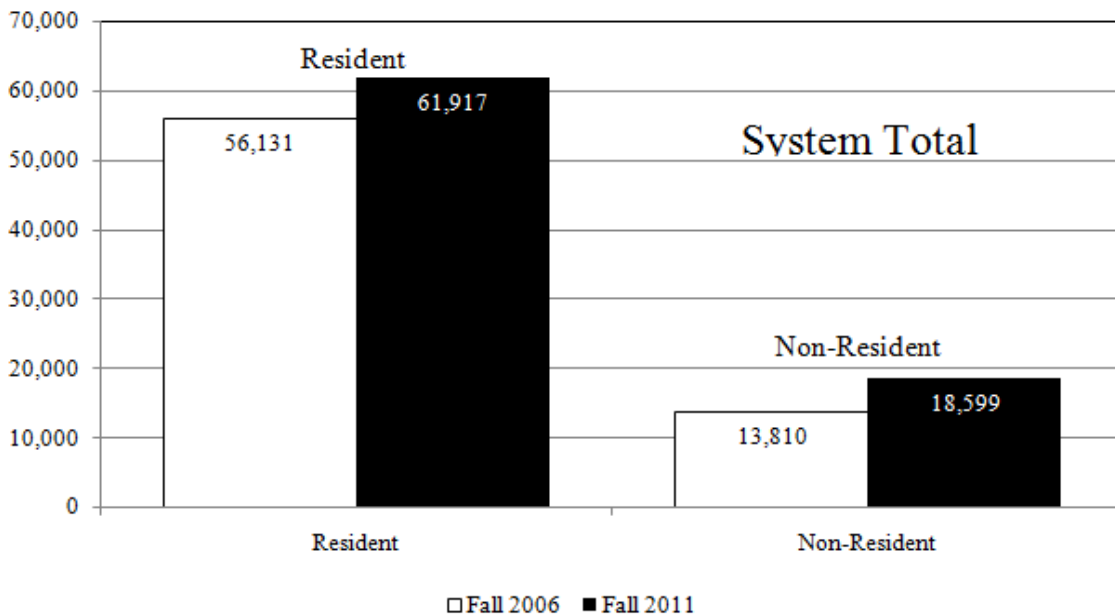
(A FIVE-YEAR COMPARISON)

Resident

- v Total resident enrollment **increased by 5,786 students, or 10.3%** from the Fall Session 2006 to the Fall Session 2011.
- v During the five-year period, resident enrollment **increased at six of the eight universities.**

Nonresident

- v Total nonresident enrollment **increased by 4,789 students, or 34.7%** from the Fall Session 2006 to the Fall Session 2011.



	Fall 2006		Fall 2011		Percent Change	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
ASU	3,049	534	3,535	483	15.9%	-9.6%
DSU	3,848	369	3,354	1,270	-12.8%	244.2%
JSU	6,964	1,292	7,544	1,359	8.3%	5.2%
MSU	12,533	3,673	14,856	5,568	18.5%	51.6%
MUW	2,223	205	2,404	257	8.1%	25.4%
MVSU	2,826	336	2,134	318	-24.5%	-5.4%
UM*	12,006	5,306	13,917	6,913	15.9%	30.3%
USM	<u>12,682</u>	<u>2,095</u>	<u>14,173</u>	<u>2,431</u>	<u>11.8%</u>	<u>16.0%</u>
Total	56,131	13,810	61,917	18,599	10.3%	34.7%

*Includes the University of Mississippi Medical Center.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT FIRST-TIME TRANSFER STUDENTS ENROLLED FROM PUBLIC COMMUNITY/JUNIOR COLLEGES IN MISSISSIPPI FALL SESSION 2011

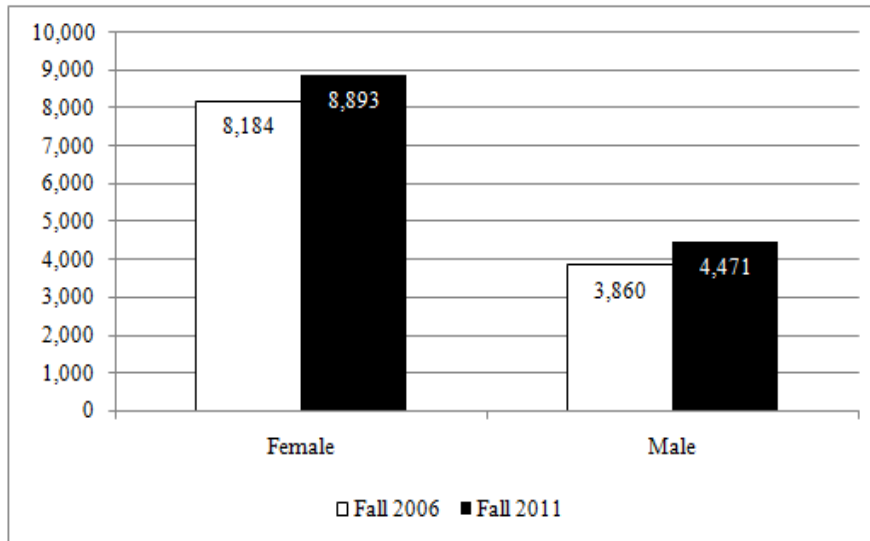
- v The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- v The largest number of transfer students **attended Hinds Community College**. Of these **640 students, 253 enrolled at JSU and 111 enrolled at MSU**.
- v **27.9%** of all the first-time transfer students were enrolled at USM during the Fall 2011 session.

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	Total
Coahoma Community College	10	84	18	5	0	24	13	3	157
Copiah-Lincoln Community College	82	12	25	51	6	1	13	105	295
East Central Community College	5	7	22	108	10	1	9	26	188
East Mississippi Community College	4	11	14	212	102	1	27	15	386
Hinds Community College	51	35	253	111	55	6	37	92	640
Holmes Community College	7	18	89	143	28	10	58	19	372
Itawamba Community College	1	16	6	171	76	3	285	15	573
Jones County Junior College	2	3	9	91	7	1	17	341	471
Meridian Community College	2	1	5	102	31	2	9	40	192
Mississippi Delta Community College	8	105	11	25	12	71	13	12	257
Mississippi Gulf Coast Community College	0	2	0	87	9	1	20	489	608
Northeast Mississippi Community College	0	6	1	89	24	0	102	12	234
Northwest Mississippi Community College	1	53	5	68	16	4	320	12	479
Pearl River Community College	1	1	5	25	3	0	6	223	264
Southwest Mississippi Community College	<u>18</u>	<u>0</u>	<u>5</u>	<u>14</u>	<u>5</u>	<u>0</u>	<u>6</u>	<u>54</u>	<u>102</u>
Total	192	354	468	1,302	384	125	935	1,458	5,218

The data presented do not include the University of Mississippi Medical Center.

UNDUPLICATED UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) FALL SESSION (A FIVE-YEAR COMPARISON)

- v Over the past five years, the total number of non-traditional students **increased by 11.0%**.
- v During the Fall Session 2011, **one out of every five (21.1%)** undergraduate students was a non-traditional student over the age of 25.
- v The bar graph shows that enrollment of female non-traditional students grew over the five-year period and continued to represent a larger portion of non-traditional students.



	Fall 2006	Fall 2011	Percent Change	Percent of Undergraduate Enrollment Fall 2011
ASU	746	897	20.2%	27.2%
DSU	884	754	-14.7%	26.2%
JSU	1,965	2,241	14.0%	32.7%
MSU	1,951	2,070	6.1%	12.7%
MUW	721	982	36.2%	39.6%
MVSU	1,108	626	-43.5%	30.0%
UM*	1,808	2,257	24.8%	14.1%
USM	2,861	3,537	23.6%	26.0%
Total	12,044	13,364	11.0%	21.1%

*Includes the University of Mississippi Medical Center.

UNDERGRADUATE HEADCOUNT ENROLLMENT

STUDENTS AGE 25 & OVER (NON-TRADITIONAL)

DUAL CAMPUS/OFF-CAMPUS LOCATIONS FALL SESSION

(A FIVE-YEAR COMPARISON)

- v Non-traditional students who are **age 25 and over** make up **61.0%** of the undergraduate enrollment at off-campus locations which report enrollment separate from the main campus.
- v The overall **increase in undergraduate enrollment** of non-traditional students at reporting off-campus locations from Fall 2006 to Fall 2011 was **42.2%**, or **1,368 students**.

	Fall 2006	Fall 2011	Percent Change	Off-Campus Undergraduate Enrollment Fall 2011
Alcorn State University				
ASU - Natchez	0	193	N/A	47.3%
ASU - Vicksburg	0	35	N/A	70.0%
Delta State University				
DSU - Clarksdale	0	20	N/A	90.9%
DSU - Greenville	74	32	-56.8%	54.2%
DSU - Other Locations	32	100	212.5%	42.6%
Jackson State University				
JSU - Universities Center	361	457	26.6%	81.9%
JSU - Medical Mall	9	56	522.2%	49.6%
JSU - E-Center	4	11	175.0%	16.9%
Mississippi State University				
MSU - Meridian	332	334	0.6%	62.0%
Mississippi University for Women				
MUW - Tupelo	34	263	673.5%	69.8%
Mississippi Valley State University				
MVSU - Greenville	175	75	-57.1%	82.4%
MVSU - Greenwood	170	71	-58.2%	69.6%
University of Mississippi				
UM - Other Locations	19	0	-100.0%	0.0%
UM - Southaven	379	503	32.7%	59.8%
UM - Tupelo	235	435	85.1%	57.8%
UM - Booneville	16	42	162.5%	58.3%
UM - Grenada	0	39	N/A	63.9%
UM - Medical Center	265	304	14.7%	49.6%
University of Southern Mississippi				
USM - Gulf Park	825	1,514	83.5%	62.9%
USM - Meridian	20	2	-90.0%	66.7%
USM - Stennis Center	9	14	55.6%	93.3%
USM - Jackson County	280	0	-100.0%	0.0%
USM - GCRL	0	107	N/A	65.6%
USM - Other Locations	0	0	N/A	0.0%
Total	3,239	4,607	42.2%	61.0%

Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT ON- AND OFF-CAMPUS LOCATIONS FALL SESSION 2011

	<u>Fall 2011</u>
Alcorn State University - Main Campus	3,439
ASU - Natchez	519
ASU - Vicksburg	60
Delta State University - Main Campus	4,386
DSU- Clarksdale	59
DSU - Greenville	34
DSU - Other Locations	259
Jackson State University - Main Campus	8,387
JSU - Universities Center	918
JSU - Medical Mall	296
JSU - E-Center	134
Mississippi State University - Main Campus	19,830
MSU - Meridian	700
Mississippi University for Women - Main Campus	2,372
MUW - Tupelo	377
MUW - Othe Locations	20
Mississippi Valley State University - Main Campus	2,418
MVSU - Greenville	93
MVSU - Greenwood	130
University of Mississippi - Main Campus	16,586
UM - Tupelo	856
UM - Other Locations	10
UM - Booneville	89
UM - Southaven	968
UM - Genada	89
UM - Medical Center	2,606
University of Southern Mississippi - Main Campus	14,840
USM - Gulf Park	2,909
USM - Meridian	6
USM - Stennis Center	70
Gulf Coast Research Laboratory	220
Total*	80,516

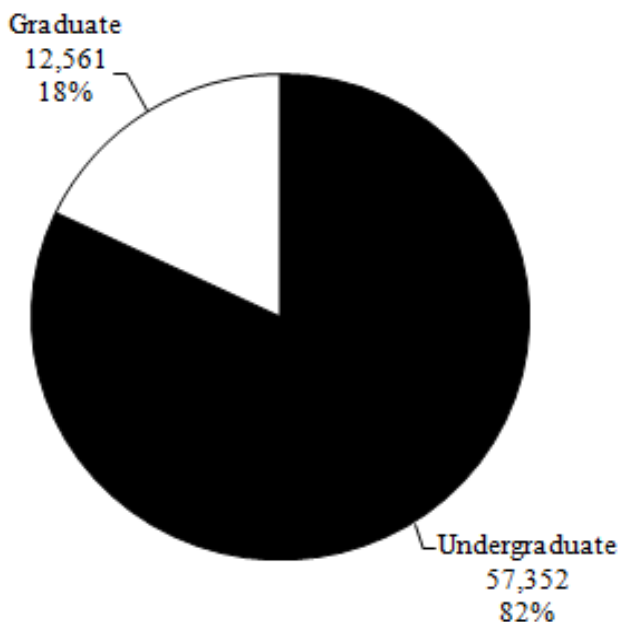
* Numbers will not add to total because students are counted multiple times if taking courses at multiple locations. The total represents the unduplicated enrollment.

TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 2011

- v The full-time equivalent (FTE) for undergraduate and graduate students in the 2011 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.
- v The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

System - 69,913.1

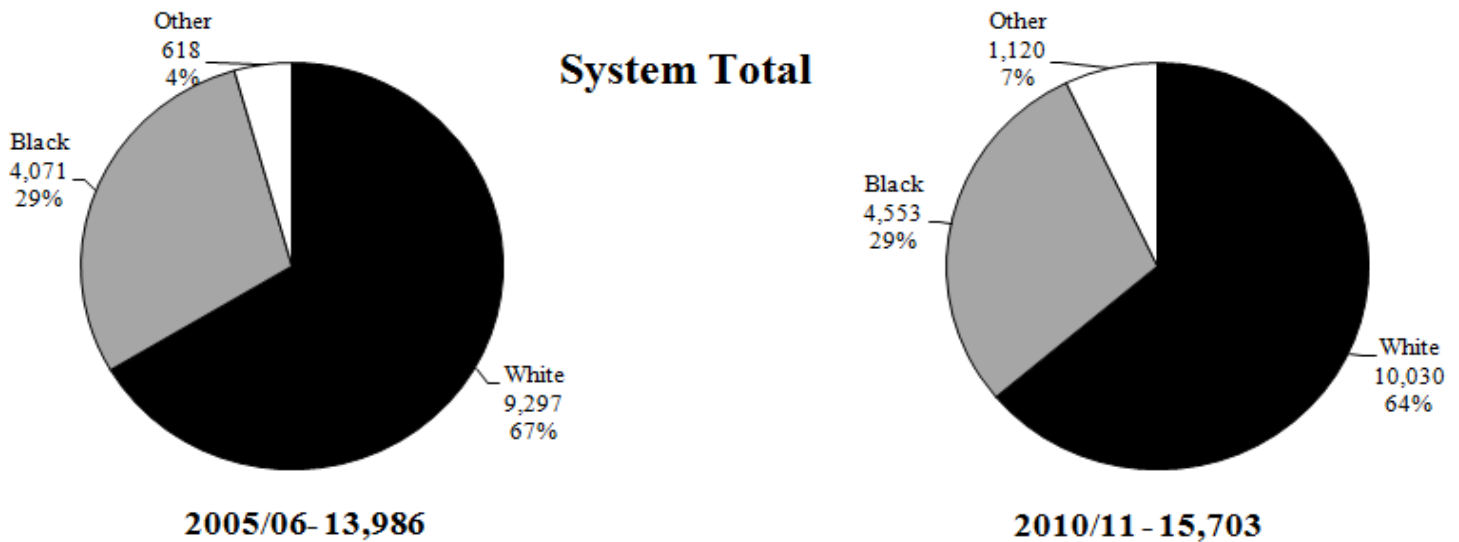


	Under-graduate	Percent of Total	Graduate	Percent of Total	Total
ASU	3,049.3	88.0%	414.1	12.0%	3,463.4
DSU	2,493.3	68.8%	1,132.7	31.2%	3,626.0
JSU	6,151.8	83.4%	1,220.4	16.6%	7,372.2
MSU	15,024.8	84.3%	2,803.6	15.7%	17,828.4
MUW	2,078.3	94.2%	128.9	5.8%	2,207.2
MVSU	1,822.2	89.2%	220.7	10.8%	2,042.9
UM*	14,714.1	75.8%	4,688.6	24.2%	19,402.7
USM	12,018.2	86.0%	1,952.1	14.0%	13,970.3
Total	57,352.0	82.0%	12,561.1	18.0%	69,913.1

*Includes the University of Mississippi Medical Center. All students enrolled in Health Professional programs are all considered full-time.

TOTAL DEGREES CONFERRED BY RACE (A FIVE-YEAR COMPARISON)

- v The table below illustrates the distribution of total degrees conferred at each university by race for the 2005-06 and 2010-11 academic years. There has been an overall system **increase of 12.3%** in degrees conferred during the last five years.
- v The number of degrees earned by black students **increased over the five-year period by 482 degrees, or 11.8%**.



	White			Black			Other			Total		
	2005-06	2010-11	Percent Change	2005-06	2010-11	Percent Change	2005-06	2010-11	Percent Change	2005-06	2010-11	Percent Change
ASU	77	61	-20.8%	500	549	9.8%	9	11	22.2%	586	621	6.0%
DSU	459	541	17.9%	300	318	6.0%	9	34	277.8%	768	893	16.3%
JSU	85	119	40.0%	1,050	1,358	29.3%	34	24	-29.4%	1,169	1,501	28.4%
MSU	2,870	2,893	0.8%	589	562	-4.6%	252	399	58.3%	3,711	3,854	3.9%
MUW	344	412	19.8%	127	179	40.9%	10	16	60.0%	481	607	26.2%
MVSU	17	16	-5.9%	475	379	-20.2%	8	12	50.0%	500	407	-18.6%
UM	2,611	3,155	20.8%	343	461	34.4%	147	290	97.3%	3,101	3,906	26.0%
UMMC	451	500	10.9%	90	87	-3.3%	10	55	450.0%	551	642	16.5%
USM	2,383	2,333	-2.1%	597	660	10.6%	139	279	100.7%	3,119	3,272	4.9%
Total	9,297	10,030	7.9%	4,071	4,553	11.8%	618	1,120	81.2%	13,986	15,703	12.3%

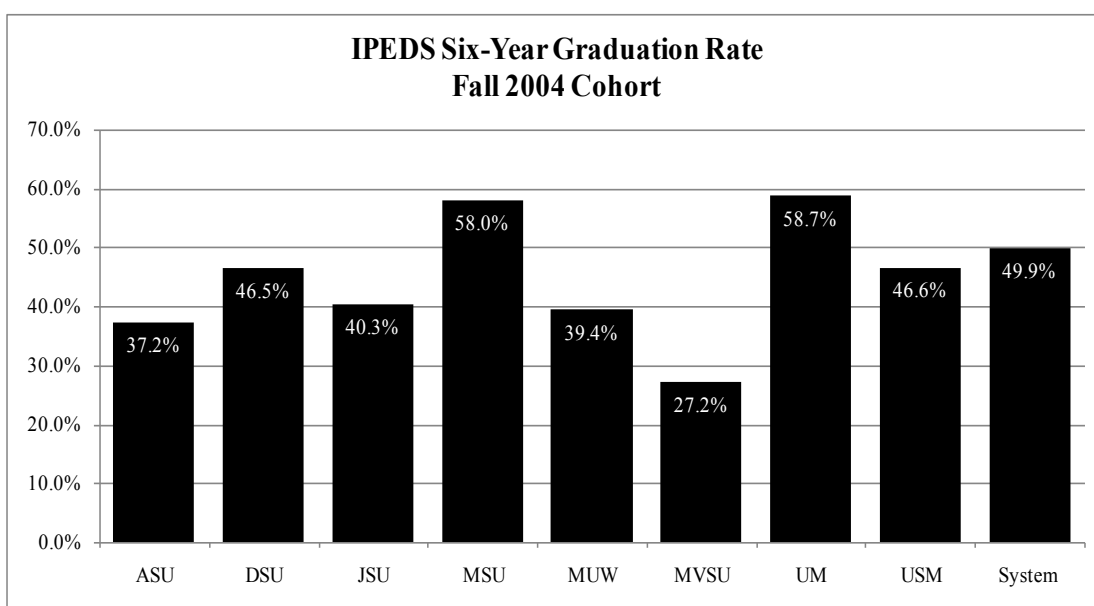
Source: Institutions of Higher Learning Management Information System.

GRADUATION RATES

ENTERING FRESHMEN

FALL SESSION

- v The first-time, full-time bachelor's or equivalent degree-seeking cohorts for Fall Sessions 2000 through 2004 were each tracked for a six-year period to determine the rate of graduation for those students receiving degrees from each institution. (Six years is a standard period of time for completing a baccalaureate degree according to the U.S. Department of Education).
- v The bar graph shows the institutional and system graduation rates for the Fall 2004 cohort. The accompanying table shows graduation rates for the Fall 2000 through the Fall 2004 cohorts.
- v Six of the eight universities had a graduation rate that was greater than 40.0 percent for the 2004 cohort.



IPEDS Graduation Rates

	Fall 2000 Cohort	Fall 2001 Cohort	Fall 2002 Cohort	Fall 2003 Cohort	Fall 2004 Cohort
ASU	45.3%	43.2%	38.8%	38.2%	37.2%
DSU	47.3%	44.9%	42.3%	45.0%	46.5%
JSU	35.1%	36.3%	42.5%	47.3%	40.3%
MSU	57.9%	58.2%	59.9%	61.4%	58.0%
MUW	43.8%	36.1%	41.6%	40.5%	39.4%
MVSU	35.0%	36.0%	28.6%	35.1%	27.2%
UM	55.5%	53.3%	55.7%	60.5%	58.7%
USM	45.8%	47.6%	43.4%	44.5%	46.6%
System	49.8%	49.3%	49.6%	52.5%	49.9%

Note: Transfer students and the University of Mississippi Medical Center are not included in these figures.

Source: National Center for Education Statistics, IPEDS Data Center



APPROPRIATIONS

FY 2012



COMPARISON OF ORIGINAL APPROPRIATIONS FY 2011 AND FY 2012

	TOTAL APPROPRIATION <u>FY 2010-2011</u>	TOTAL APPROPRIATION <u>FY 2011-2012</u>	INCREASE/ DECREASE <u>OVER FY 2011</u>	PERCENT CHANGE
EDUCATION AND GENERAL:				
On and Off Campus	\$342,781,837	\$341,734,702	-\$1,047,135	-0.3%
Ayers Programs/Implementation	\$20,200,000	\$20,200,000	\$0	0.0%
Ayers Endowment Fund	\$5,000,000	\$5,000,000	\$0	0.0%
Ayers Summer Developmental Programs	<u>\$750,000</u>	<u>\$750,000</u>	\$0	0.0%
Total Ayers Funding:	\$25,950,000	\$25,950,000	\$0	0.0%
Core Course Redesign	<u>\$0</u>	<u>\$0</u>	\$0	N/A
On and Off Campus Total:	\$368,731,837	\$367,684,702	-\$1,047,135	-0.3%
SUBSIDIARY UNITS:				
Executive Office	\$7,264,198	\$7,161,561	-\$102,637	-1.4%
Non-IHL Budget Unit-Volunteer Commission	\$363,913	\$360,000	-\$3,913	-1.1%
JSU-Urban Research Center	\$502,407	\$495,734	-\$6,673	-1.3%
MSU-Center for Advanced Vehicular Studies	\$3,926,291	\$3,338,190	-\$588,101	-15.0%
MSU-State Chemical Laboratory	\$1,709,315	\$1,623,849	-\$85,466	-5.0%
MSU-Water Resources Research Institute	\$120,531	\$120,531	\$0	0.0%
MSU-Stennis Institute for Government	\$965,739	\$917,452	-\$48,287	-5.0%
UM-Center for Manufacturing Excellence	\$829,232	\$809,003	-\$20,229	-2.4%
UM-Law Research Institute	\$423,586	\$400,824	-\$22,762	-5.4%
UM-MS Mineral Research Institute	\$3,208,655	\$3,127,749	-\$80,906	-2.5%
UM-RIPS	\$727,661	\$691,278	-\$36,383	-5.0%
UM-Supercomputer	\$250,984	\$238,435	-\$12,549	-5.0%
UM-Small Business Center	\$826,132	\$826,132	\$0	0.0%
USM-Gulf Coast Research Laboratory	\$3,255,104	\$3,190,734	-\$64,370	-2.0%
USM-Mississippi Polymer Institute	\$692,525	\$668,440	-\$24,085	-3.5%
USM-Stennis Center	<u>\$444,485</u>	<u>\$438,706</u>	-\$5,779	-1.3%
Subsidiary Total:	\$25,510,758	\$24,408,618	-\$1,102,140	-4.3%
TOTAL GENERAL SUPPORT	\$394,242,595	\$392,093,320	-\$2,149,275	-0.5%
STUDENT FINANCIAL AID	\$31,100,215	\$31,079,137	-\$21,078	-0.1%
SEPARATELY BUDGETED UNITS:				
ASU-Agricultural Units	\$16,203,711	\$16,203,711	\$0	0.0%
MSU-College of Veterinary Medicine	\$27,269,914	\$27,369,914	\$100,000	0.4%
MSU-Cooperative Extension Service	\$21,365,833	\$21,365,833	\$0	0.0%
MSU-MAFES	\$5,392,854	\$5,392,854	\$0	0.0%
MSU-Forest and Wildlife Research Center	\$215,332,977	\$218,000,932	\$2,667,955	1.2%
UM-University Medical Center	\$5,213,674	\$5,498,389	\$284,715	5.5%
IHL CONSOLIDATED APPROPRIATION	\$716,121,773	\$717,004,090	\$882,317	0.1%
MSU-Alcohol Safety Education Program*	\$1,454,761	\$1,483,856	\$29,095	2.0%
UM-State Court Education Program*	\$1,582,832	\$1,491,301	-\$91,531	-5.8%
TOTAL IHL CONSOLIDATED APPROPRIATION	\$719,159,366	\$719,979,247	\$819,881	0.1%
General Funds	\$590,125,298	\$646,647,486	\$56,522,188	9.6%
Education Enhancement Funds	\$49,674,311	\$57,475,844	\$7,801,533	15.7%
Budget Contingency Funds	\$0	\$0	\$0	N/A
Health Care Expendable Funds	\$2,380,431	\$2,380,431	\$0	0.0%
ARRA Funds	\$66,157,338	\$0	-\$66,157,338	-100.0%
Special Funds	<u>\$10,821,988</u>	<u>\$13,475,486</u>	\$2,653,498	24.5%
TOTAL FUNDS:	\$719,159,366	\$719,979,247	\$819,881	0.1%

Ayers Interest (S.F. \$900,000) is not included.

* Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$13,124,709	\$17,967,498	\$30,699,335	\$71,378,768
Interest Funds	\$12,592	\$0	\$0	\$14,387
Washington Scholarship	\$8,125	\$8,125	\$8,125	\$8,125
Geospatial Licenses	\$9,406	\$9,406	\$37,626	\$37,626
Space Efficiency	\$243,402	\$243,402	\$270,242	\$180,385
Ayers Programs/Implementation	\$4,350,000	\$0	\$11,500,000	\$0
Off Campus Locations	\$1,804,607	\$0	\$102,802	\$2,757,149
Sub Total:	<u>\$19,552,841</u>	<u>\$18,228,432</u>	<u>\$42,618,130</u>	<u>\$74,376,440</u>
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
Non-IHL Budget Unit-Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$495,734	\$0
MSU-Center for Advanced Vehicular Systems	\$0	\$0	\$0	\$3,338,190
MSU-State Chemical Lab	\$0	\$0	\$0	\$1,623,849
MSU-Water Resources Research Institute	\$0	\$0	\$0	\$120,531
MSU-Stennis Institute for Government	\$0	\$0	\$0	\$917,452
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MS Mineral Research Institute	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
UM-Center for Manufacturing Excellence	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subsidiary Total:	\$0	\$0	\$495,734	\$6,000,022
TOTAL GENERAL SUPPORT	\$19,552,841	\$18,228,432	\$43,113,864	\$80,376,462

The data presented does not include the University of Mississippi Medical Center or Agricultural units.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT

GENERAL FUNDS

FY 2012

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$11,373,295	\$11,628,328	\$59,580,336	\$60,925,923	\$0	\$276,678,193
\$9,389	\$0	\$44,028		\$0	\$80,396
\$8,125	\$8,125	\$8,125	\$8,125	\$0	\$65,000
\$9,406	\$9,406	\$47,032	\$37,626	\$0	\$197,536
\$236,365	\$243,402	\$319,175	\$263,627	\$0	\$2,000,000
\$0	\$4,350,000	\$0	\$0	\$750,000	\$20,950,000
\$330,205	\$0	\$1,442,153	\$5,699,721	\$0	\$12,136,637
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$11,966,785	\$16,239,261	\$61,440,849	\$66,935,022	\$750,000	\$312,107,762
\$0	\$0	\$0	\$0	\$6,759,165	\$6,759,165
\$0	\$0	\$0	\$0	\$360,000	\$360,000
\$0	\$0	\$0	\$0	\$0	\$495,734
\$0	\$0	\$0	\$0	\$0	\$3,338,190
\$0	\$0	\$0	\$0	\$0	\$1,623,849
\$0	\$0	\$0	\$0	\$0	\$120,531
\$0	\$0	\$0	\$0	\$0	\$917,452
\$0	\$0	\$809,003	\$0	\$0	\$809,003
\$0	\$0	\$400,824	\$0	\$0	\$400,824
\$0	\$0	\$3,127,749	\$0	\$0	\$3,127,749
\$0	\$0	\$691,278	\$0	\$0	\$691,278
\$0	\$0	\$238,435	\$0	\$0	\$238,435
\$0	\$0	\$826,132	\$0	\$0	\$826,132
\$0	\$0	\$0	\$3,190,734	\$0	\$3,190,734
\$0	\$0	\$0	\$668,440	\$0	\$668,440
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$438,706</u>	<u>\$0</u>	<u>\$438,706</u>
\$0	\$0	\$6,093,421	\$4,297,880	\$7,119,165	\$24,006,222
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$11,966,785	\$16,239,261	\$67,534,270	\$71,232,902	\$7,869,165	\$336,113,984

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$2,618,138	\$3,145,171	\$5,394,167	\$12,867,974
<u>Off Campus Locations</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$110,918</u>
Sub Total:	\$2,618,138	\$3,145,171	\$5,394,167	\$12,978,892
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
TOTAL GENERAL SUPPORT	\$2,618,138	\$3,145,171	\$5,394,167	\$12,978,892

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT
EDUCATION ENHANCEMENT FUNDS

FY 2012

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$2,021,446	\$2,035,621	\$10,438,944	\$10,663,864	\$0	\$49,185,325
<u>\$28,975</u>	<u>\$0</u>	<u>\$252,421</u>	<u>\$999,300</u>	<u>\$0</u>	<u>\$1,391,614</u>
\$2,050,421	\$2,035,621	\$10,691,365	\$11,663,164	\$0	\$50,576,939
\$0	\$0	\$0	\$0	\$402,396	\$402,396
\$2,050,421	\$2,035,621	\$10,691,365	\$11,663,164	\$402,396	\$50,979,335

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$0	\$0	\$0	\$0
Off Campus Locations	\$0	\$0	\$0	\$0
Sub Total:	\$0	\$0	\$0	\$0
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$0	\$0
MSU-Advanced Vehicular Studies	\$0	\$0	\$0	\$0
MSU-Chemical Lab	\$0	\$0	\$0	\$0
MSU-Stennis Institute	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$0
TOTAL GENERAL SUPPORT	\$0	\$0	\$0	\$0

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT BUDGET CONTINGENCY FUNDS

FY 2012

<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>
ALCORN STATE UNIVERSITY	\$16,083,948	\$6,013,637	\$3,031,625	\$7,470,120
Agricultural Units	<u>\$0</u>	<u>\$2,898,945</u>	<u>\$2,599,444</u>	<u>\$0</u>
Total ASU	\$16,083,948	\$8,912,582	\$5,631,069	\$7,470,120
DELTA STATE UNIVERSITY	\$31,350,129	\$5,025	\$212,115	\$4,734,275
JACKSON STATE UNIVERSITY	\$46,970,968	\$33,447,882	\$2,717,162	\$9,018,405
Urban Research Center	<u>\$0</u>	<u>\$495,734</u>	<u>\$0</u>	<u>\$0</u>
Total JSU	\$46,970,968	\$33,943,616	\$2,717,162	\$9,018,405
MISSISSIPPI STATE UNIVERSITY	\$115,419,256	\$88,911,754	\$21,638,542	\$34,445,266
Center for Advanced Vehicular Studies	\$0	\$22,448,940	\$1,931,788	\$0
State Chemical Laboratory	\$0	\$110,920	\$334,095	\$0
Water Resources Research Institute	\$0	\$523,516	\$113,882	\$0
Stennis Institute for Government	\$0	\$0	\$1,805,946	\$0
College of Veterinary Medicine	\$7,412,383	\$10,793,572	\$12,884,155	\$4,400,980
Cooperative Extension Service	\$0	\$79,580	\$56,632,371	\$0
MAFES	\$0	\$62,320,324	\$245,396	\$0
Forest & Wildlife Research Center	\$0	\$15,279,725	\$537,252	\$0
Alcohol Safety Education	<u>\$0</u>	<u>\$215,762</u>	<u>\$1,976,424</u>	<u>\$0</u>
Total MSU	\$122,831,639	\$200,684,093	\$98,099,851	\$38,846,246
MISSISSIPPI UNIVERSITY FOR WOMEN	\$12,339,464	\$1,379,460	\$293,081	\$7,543,023
MISSISSIPPI VALLEY STATE UNIVERSITY	\$17,912,158	\$296,836	\$3,359,223	\$3,456,044
UNIVERSITY OF MISSISSIPPI	\$165,152,327	\$54,106,310	\$4,157,503	\$35,307,702
Law Research Institute	\$0	\$1,886,037	\$0	\$0
MMRI	\$0	\$3,909,491	\$0	\$0
RIPS	\$0	\$14,978,773	\$0	\$0
Supercomputer	\$0	\$0	\$0	\$691,278
Small Business Center	\$0	\$0	\$1,318,435	\$0
State Court Education Program	\$1,491,301	\$0	\$0	\$0
Center for Manufacturing Excellence	\$826,132	\$0	\$0	\$0
University Medical Center	<u>\$189,625,685</u>	<u>\$156,220,999</u>	<u>\$0</u>	<u>\$14,777,470</u>
Total UM	\$357,095,445	\$231,101,610	\$5,475,938	\$50,776,450
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$86,197,595	\$31,725,787	\$18,717,831	\$21,298,402
Stennis Center	\$444,727	\$7,996,680	\$1,089,426	\$0
Mississippi Polymer Institute	\$0	\$668,440	\$0	\$0
Gulf Coast Research Laboratory	<u>\$2,133,153</u>	<u>\$10,808,521</u>	<u>\$3,135,157</u>	<u>\$234,774</u>
Total USM	\$88,775,475	\$51,199,428	\$22,942,414	\$21,533,176
EXECUTIVE OFFICE*	\$0	\$1,828,919	\$638,468	\$0
Student Financial Aid	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$7,666,108	\$0
Ayers Endowment Fund	\$0	\$0	\$0	\$0
Ayers Summer Developmental Programs	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total System Administration	\$0	\$1,828,919	\$8,304,576	\$0
GRAND TOTAL IHL	\$693,359,226	\$529,351,569	\$147,035,429	\$143,377,739
Appropriated Funds*	\$258,598,930	\$55,618,833	\$42,411,234	\$53,319,927
(Percentage of Total)	37.3%	10.5%	28.8%	37.2%
Other Sources	\$434,760,296	\$473,732,736	\$104,624,195	\$90,057,812

* Appropriated funds do not reflect reductions in Education Enhancement Funds or ARRA and non-state supported special funds.
Source: Institutions of Higher Learning System Administration.

TOTAL OPERATING BUDGETS

FY 2012

<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation & Maintenance</u>	<u>Scholarships & Fellowships</u>	<u>Auxiliary & Other</u>	<u>Total</u>
\$5,661,644	\$11,311,403	\$6,086,488	\$22,369,520	\$11,739,467	\$89,767,852
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,498,389</u>
\$5,661,644	\$11,311,403	\$6,086,488	\$22,369,520	\$11,739,467	\$95,266,241
\$4,126,946	\$5,661,633	\$4,995,379	\$4,290,005	\$10,100,245	\$65,475,752
\$8,587,130	\$23,630,416	\$14,027,596	\$38,522,506	\$27,638,215	\$204,560,280
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$495,734</u>
\$8,587,130	\$23,630,416	\$14,027,596	\$38,522,506	\$27,638,215	\$205,056,014
\$24,154,548	\$43,426,839	\$63,235,133	\$75,477,206	\$37,074,683	\$503,783,227
\$0	\$0	\$0	\$19,100	\$0	\$24,399,828
\$0	\$0	\$0	\$253	\$2,034,608	\$2,479,876
\$0	\$0	\$0	\$0	\$0	\$637,398
\$272,319	\$0	\$0	\$10,750	\$0	\$2,089,015
\$0	\$358,481	\$2,525,431	\$0	\$0	\$38,375,002
\$0	\$0	\$0	\$0	\$0	\$56,711,951
\$0	\$0	\$0	\$0	\$23,435	\$62,589,155
\$0	\$0	\$0	\$0	\$706	\$15,817,683
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,192,186</u>
\$24,426,867	\$43,785,320	\$65,760,564	\$75,507,309	\$39,133,432	\$709,075,321
\$2,273,908	\$4,233,430	\$4,217,866	\$13,086,431	\$3,852,390	\$49,219,053
\$5,114,551	\$6,266,479	\$5,999,054	\$7,118,694	\$8,105,067	\$57,628,106
\$14,070,988	\$27,604,949	\$27,025,887	\$72,226,123	\$110,198,738	\$509,850,527
\$0	\$0	\$0	\$0	\$0	\$1,886,037
\$0	\$0	\$0	\$0	\$0	\$3,909,491
\$0	\$0	\$0	\$0	\$0	\$14,978,773
\$0	\$0	\$0	\$0	\$0	\$691,278
\$0	\$0	\$0	\$0	\$0	\$1,318,435
\$0	\$0	\$0	\$0	\$0	\$1,491,301
\$0	\$0	\$0	\$0	\$0	\$826,132
<u>\$1,718,328</u>	<u>\$92,380,633</u>	<u>\$16,820,255</u>	<u>\$0</u>	<u>\$839,193,294</u>	<u>\$1,310,736,664</u>
\$15,789,316	\$119,985,582	\$43,846,142	\$72,226,123	\$949,392,032	\$1,845,688,638
\$7,964,173	\$24,563,527	\$23,231,650	\$55,374,688	\$61,242,072	\$330,315,725
\$0	\$0	\$0	\$0	\$0	\$9,530,833
\$0	\$0	\$0	\$0	\$0	\$668,440
<u>\$0</u>	<u>\$928,078</u>	<u>\$2,491,851</u>	<u>\$0</u>	<u>\$0</u>	<u>\$19,731,534</u>
\$7,964,173	\$25,491,605	\$25,723,501	\$55,374,688	\$61,242,072	\$360,246,532
\$0	\$39,833,966	\$2,477,476	\$0	\$0	\$44,778,829
\$0	\$983,578	\$0	\$30,095,559	\$0	\$31,079,137
\$0	\$0	\$0	\$0	\$0	\$7,666,108
\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<u>\$0</u>	<u>\$750,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$750,000</u>
\$0	\$46,567,544	\$2,477,476	\$30,095,559	\$0	\$89,274,074
\$73,944,535	\$286,933,412	\$173,134,066	\$318,590,835	\$1,111,202,920	\$3,476,929,731
\$23,804,490 32.2%	\$109,154,959 38.0%	\$62,322,604 36.0%	\$56,865,042 17.8%	\$40,167,890 3.6%	\$702,263,909 20.2%
\$50,140,045	\$177,778,453	\$110,811,462	\$261,725,793	\$1,071,035,030	\$2,774,665,822



BUDGET REQUEST FY 2013

CONSOLIDATED APPROPRIATIONS REQUEST FY2013

<u>UNITS</u>	<u>FUNDED FY 2012</u>	<u>REQUEST FY 2013</u>	<u>INCREASE/ DECREASE OVER FY 2012</u>	<u>PER- CENT CHANGE</u>	<u>JLBC RECOMM</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$367,684,702 <u>\$24,412,531</u>	\$410,951,702 <u>\$26,839,489</u>	\$43,267,000 <u>\$2,426,958</u>	11.8% <u>9.9%</u>	\$356,336,577 <u>\$24,217,849</u>
GENERAL SUPPORT*	\$392,097,233	\$437,791,191	\$45,693,958	11.7%	\$380,554,426
FINANCIAL AID	\$31,079,137	\$31,079,137	\$0	0.0%	\$26,878,808
OTHER SEPARATELY BUDGETED UNITS					
MSU COLLEGE OF VETERINARY MEDICINE	\$16,203,711	\$17,152,124	\$948,413	5.9%	\$15,592,680
MSU COOPERATIVE EXTENSION SERVICE	\$27,369,914	\$29,366,388	\$1,996,474	7.3%	\$26,867,612
MSU MAFES	\$21,365,833	\$23,665,714	\$2,299,881	10.8%	\$21,140,934
MSU FOREST & WILDLIFE RESEARCH CENTER	\$5,392,854	\$6,112,710	\$719,856	13.3%	\$5,343,737
UM MEDICAL CENTER	\$218,000,932	\$240,857,010	\$22,856,078	10.5%	\$211,700,932
ASU AGRICULTURE	<u>\$5,498,389</u>	<u>\$5,498,389</u>	<u>\$0</u>	<u>0.0%</u>	<u>\$5,148,389</u>
TOTAL	\$717,008,003	\$791,522,663	\$74,514,660	10.4%	\$693,227,518
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,483,856	\$1,483,856	\$0	0.0%	\$1,401,018
STATE COURT EDUCATION PROGRAM	<u>\$1,491,301</u>	<u>\$1,576,599</u>	<u>\$85,298</u>	<u>5.7%</u>	<u>\$1,524,358</u>
TOTAL FUNDING REQUEST	\$719,983,160	\$794,583,118	\$74,599,958	10.4%	\$696,152,894

* Ayers Programs Base Funds are included. Ayers Interest (S.F.\$900,000) is not included.

Note: UMMC appropriations contain special funds.

Source: Institutions of Higher Learning System Administration.

APPROPRIATION REQUEST

FY2013

GENERAL FUNDS

	<u>APPROPRIATION FY 2012</u>	<u>APPROPRIATION REQUEST FY 2013</u>	<u>INCREASE/ DECREASE OVER FY 2012</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$312,107,763	\$360,374,763	\$48,267,000
GENERAL SUPPORT	<u>\$24,006,222</u>	<u>\$26,437,093</u>	<u>\$2,430,871</u>
	\$336,113,985	\$386,811,856	\$50,697,871
STUDENT FINANCIAL AID	\$26,878,808	\$31,079,137	\$4,200,329
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$15,650,791	\$16,599,204	\$948,413
Cooperative Extension Service	\$26,394,669	\$28,391,143	\$1,996,474
MAFES	\$20,200,255	\$22,500,136	\$2,299,881
Forest & Wildlife Research Center	\$5,139,849	\$5,859,705	\$719,856
UNIVERSITY MEDICAL CENTER	\$205,790,062	\$228,646,140	\$22,856,078
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$5,479,067</u>	<u>\$5,479,067</u>	<u>\$0</u>
TOTAL	\$641,647,486	\$725,366,388	\$83,718,902

EDUCATION ENHANCEMENT, BUDGET CONTINGENCY AND SPECIAL FUNDS

	<u>APPROPRIATION FY 2012</u>	<u>APPROPRIATION REQUEST FY 2013</u>	<u>INCREASE/ DECREASE OVER FY 2012</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$50,576,939	\$50,576,939	\$0
GENERAL SUPPORT	<u>\$402,396</u>	<u>\$402,396</u>	<u>\$0</u>
	\$50,979,335	\$50,979,335	\$0
STUDENT FINANCIAL AID	\$4,200,329	\$0	(\$4,200,329)
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$552,920	\$552,920	\$0
Cooperative Extension Service	\$975,245	\$975,245	\$0
MAFES	\$1,165,578	\$1,165,578	\$0
Forest & Wildlife Research Center	\$253,005	\$253,005	\$0
UNIVERSITY MEDICAL CENTER	\$3,530,439	\$3,530,439	\$0
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$19,322</u>	<u>\$19,322</u>	<u>\$0</u>
TOTAL:	\$61,676,173	\$57,475,844	(\$4,200,329)

Source: Institutions of Higher Learning System Administration.

* Includes carryover funds from State Treasury Fund 32E and Mississippi Critical Teacher Shortage Funds from State Treasury Fund 3213

GENERAL SUPPORT REQUEST

GENERAL FUNDS

FY 2013

	<u>APPROPRIATION</u> <u>FY 2012</u>	<u>APPROPRIATION</u> <u>REQUEST</u> <u>FY 2013</u>	<u>INCREASE/</u> <u>DECREASE</u> <u>OVER FY 2012</u>	<u>PERCENT</u> <u>CHANGE</u>
EDUCATION AND GENERAL:				
ALCORN STATE UNIVERSITY	\$17,829,104	\$20,278,325	\$2,449,221	13.7%
Ayers Program Base	\$4,350,000	\$2,900,000	(\$1,450,000)	-33.3%
DELTA STATE UNIVERSITY	\$21,367,221	\$24,360,362	\$2,993,141	14.0%
JACKSON STATE UNIVERSITY	\$36,520,422	\$41,779,562	\$5,259,140	14.4%
Ayers Program Base	\$11,500,000	\$7,667,000	(\$3,833,000)	-33.3%
MISSISSIPPI STATE UNIVERSITY	\$87,348,951	\$100,525,705	\$13,176,754	15.1%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$14,010,825	\$15,881,175	\$1,870,350	13.3%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$13,918,501	\$15,766,540	\$1,848,039	13.3%
Ayers Program Base	\$4,350,000	\$2,900,000	(\$1,450,000)	-33.3%
UNIVERSITY OF MISSISSIPPI**	\$72,140,339	\$82,808,071	\$10,667,732	14.8%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$78,599,337	\$90,334,962	\$11,735,625	14.9%
SPECIAL PROJECTS:				
Ayers Endowment	\$5,000,000	\$5,000,000	\$0	0.0%
Ayers Programs/Summer Development	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$0</u>	<u>0.0%</u>
TOTAL EDUCATION AND GENERAL:	\$367,684,702	\$410,951,702	\$43,267,000	11.8%
SUBSIDIARY UNITS:				
MISSISSIPPI STATE UNIVERSITY				
Center for Advanced Vehicular Studies	\$3,338,190	\$3,777,720	\$439,530	13.2%
State Chemical Laboratory	\$1,623,849	\$1,903,367	\$279,518	17.2%
Stennis Institute for Government	\$120,531	\$127,868	\$7,337	6.1%
Water Resources Institute	\$917,452	\$1,076,580	\$159,128	17.3%
UNIVERSITY OF MISSISSIPPI				
Center for Manufacturing Excellence	\$809,003	\$878,724	\$69,721	8.6%
Law Research Institute	\$400,824	\$491,802	\$90,978	22.7%
Mineral Resources	\$3,127,749	\$3,648,993	\$521,244	16.7%
RIPS	\$691,278	\$836,775	\$145,497	21.0%
Small Business Development Center	\$238,435	\$275,213	\$36,778	15.4%
Supercomputer	\$826,132	\$989,689	\$163,557	19.8%
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Gulf Coast Research Laboratory	\$3,190,734	\$3,277,113	\$86,379	2.7%
Mississippi Polymer Institute	\$668,440	\$669,423	\$983	0.1%
Stennis Center	\$438,706	\$540,203	\$101,497	23.1%
JACKSON STATE UNIVERSITY				
Urban Research Center	\$495,734	\$533,291	\$37,557	7.6%
EXECUTIVE OFFICE	\$7,161,561	\$7,296,515	\$134,954	1.9%
TOTAL SUBSIDIARY UNITS:	<u>\$24,048,618</u>	<u>\$26,323,276</u>	<u>\$2,274,658</u>	<u>9.5%</u>
TOTAL GENERAL SUPPORT	\$391,733,320	\$437,274,978	\$45,541,658	11.6%

Source: Institutions of Higher Learning System Administration.



STUDENT FINANCIAL AID



STUDENT FINANCIAL AID PROGRAMS

Student Financial Aid Programs provide valuable assistance to many college students. The following tables include the number of students served and the amount expended in the state grant programs including MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (**MTAG**), the MISSISSIPPI EMINENT SCHOLARS GRANT (**MESG**), and the HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (**HELP**) and the loan/scholarship programs including the CRITICAL NEEDS TEACHER LOAN SCHOLARSHIP PROGRAM (**CNTP**), WILLIAM WINTER TEACHER SCHOLAR LOAN PROGRAM (**WWTS**), GRADUATE TEACHER SUMMER LOAN SCHOLARSHIP PROGRAM (**GTS**) and COUNSELING AND SCHOOL ADMINISTRATION SUMMER LOAN SCHOLARSHIP PROGRAM (**CSA**). Public and institutional familiarity with the MTAG, MESG, and HELP Programs, continued efforts to promote teacher education as a career through participation in CNTP and WWTS, and an emphasis on CSA/GTS as motivation for current teacher to upgrade baccalaureate degrees will enable the full potential of these student financial aid programs to be realized.

The table on page **51** presents an overview of all Mississippi Student Financial Aid programs from FY 2008 through FY 2011. This overview demonstrates the impact of funding on program participation.

Authorized in March of 1995 by the Legislature, the MTAG and MESG Programs were available to Mississippi residents beginning FY 1996 under the following guidelines:

The **MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (MTAG) PROGRAM** offers financial assistance to Mississippi residents who are Freshmen, Sophomores, Juniors, and Seniors attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds and are subject to proration. Under the MTAG Program, the maximum grant award for Freshmen and Sophomores is \$500 per regular academic year; the maximum grant for Juniors and Seniors is \$1,000 per regular academic year.

The **MISSISSIPPI EMINENT SCHOLARS GRANT (MESG) PROGRAM** offers financial assistance to Mississippi residents who are first-time Freshmen or renewal recipients attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds. Under the MESG Program, the maximum grant award is \$2,500 per regular academic year, not to exceed tuition and required fees.

Authorized in March of 1997 by the Legislature and amended in 1998 and 1999, the HELP Program was available to Mississippi residents beginning FY 1998 under the following guidelines:

The **HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (HELP)** provides full tuition to all qualified, college-bound Mississippi residents who apply and enroll full-time at any state public and nonprofit

TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS (CONTINUED)

two-year and four-year eligible college or university to pursue a first baccalaureate or first associate undergraduate degree. Eligible applicants must have a 2.5 high school grade point average, a composite score of 20 on the ACT, and must be able to document residency in Mississippi for two (2) years prior to applying. Additionally, the applicant's family must document that the two (2) year average annual adjusted gross income is \$36,500 or less. Other requirements are listed on the HELP application and must also be met. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline. Funding is limited and awards are made on a first-come, first-served basis. Under the HELP Program, the maximum grant award for any recipient is tuition and required fees at an eligible state institution of higher learning or public community or junior college.

The tables on page 52 detail the actual MTAG, MESG and HELP awards for FY 2008 through FY 2011.

Authorized in March of 1998 by the Legislature, the CNTP Program was available to Mississippi residents beginning FY 1999 under the following guidelines:

The **Critical Needs Teacher Loan/Scholarship Program (CNTP)** provides tuition, required fees, the average cost of room and meals, and a \$500.00 book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by a state approved public two-year or four-year institution of higher learning during that school year. An eligible student must be enrolled full-time or part-time (six hours) in a program of study leading to a Class "A" standard teacher educator license, must have a 2.5 high school grade point average and a composite score of 18 on the ACT. Students must sign a contract agreeing to teach one year for each year the award is received in an accredited public school or public school district in a critical teacher geographic shortage area of Mississippi as defined at the time of his/her graduation. Recipients receiving four annual awards who render service in an accredited public school or public school district in a critical teacher geographic shortage area in Mississippi need only teach three years. Program participation is limited to 4 years. Funds are limited and awards are made on a first-come, first-served basis. Recipients of the CNTP loan are not eligible for funds from other state aid programs. In the event the recipient fails to remain enrolled in a teacher education program of study or fails to fulfill the service obligation, repayment of principal and interest is required.

The table on page 53 illustrates the trend in the Critical Needs Teacher Loan Scholarship Program and the William Winter Teacher Scholar Loan Program since FY 2008.

The table on page 54 presents an FY 2011 overview of MTAG, MESG, HELP, CNAR/CNTP, and WWTS recipients and expenditures by **Institution Type**.

Source: A Report to the Mississippi Legislature: 2007, 2008, 2009 and 2010 Annual Report of Mississippi Student Financial Aid

STATE STUDENT FINANCIAL AID PROGRAMS FY 2008 THROUGH FY 2011

Program Name	FY 2008		FY 2009		FY 2010		FY 2011	
	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended
STATE SUPPORTED FINANCIAL AID PROGRAMS								
LOAN/SCHOLARSHIP PROGRAMS								
Counseling and School Administration Loan Scholarship	89	\$205,250	41	\$62,250	28	\$59,625	38	\$87,875
Critical Needs Alternate Route Loan Scholarship	6	\$64,815	5	\$56,243	3	\$30,720	3	\$32,552
Critical Needs Teacher Loan Scholarship	215	\$2,350,705	215	\$2,339,072	196	\$2,266,677	151	\$1,841,733
Family Medicine Education Loan Scholarship	4	\$146,969	2	\$77,724	0	\$0	0	\$0
Graduate & Professional Degree Loan Scholarship	9	\$46,925	8	\$41,512	7	\$55,336	11	\$84,902
Graduate Teacher Loan Scholarship	389	\$648,125	158	\$196,250	133	\$217,250	97	\$148,500
Health Care Professions Loan Scholarship	3	\$7,500	2	\$4,500	0	\$0	1	\$1,500
Mississippi Teacher Loan Repayment	73	\$284,000	100	\$292,375	142	\$415,500	153	\$447,145
Nursing Education Loan Scholarship	576	\$1,962,560	274	\$920,057	248	\$844,441	332	\$1,131,651
Nursing Teacher Stipend	14	\$130,000	3	\$21,000	8	\$69,000	9	\$80,000
SREB Regional Contract Program	36	\$471,600	33	\$432,300	38	\$525,400	40	\$553,200
SREB Doctoral Scholars	6	\$120,000	4	\$80,000	2	\$40,000	2	\$50,000
State Dental Education Loan Scholarship	8	\$72,240	4	\$46,120	7	\$98,210	3	\$49,590
State Medical Education Loan Scholarship	11	\$106,139	5	\$58,245	7	\$95,543	6	\$93,894
Veterinary Medicine Minority Loan Scholarship	0	\$0	0	\$0	1	\$6,000	0	\$0
William Winter Alternate Route Teacher Loan Scholarship	1	\$4,000	1	\$2,000	1	\$2,000	0	\$0
William Winter Teacher Scholar Loan	543	\$1,921,658	360	\$1,240,328	454	\$1,598,325	456	\$1,620,334
TOTALS for LOAN SCHOLARSHIP PROGRAMS	1,983	\$8,542,486	1,215	\$5,869,976	1,275	\$6,324,027	1,302	\$6,222,876
STATE GRANTS								
Higher Education Legislative Plan	405	\$1,753,252	351	\$1,481,350	289	\$1,265,238	316	\$1,528,257
Law Enforcement/Firemen Scholarship	20	\$107,590	16	\$95,757	16	\$93,831	21	\$178,706
Leveraging Educational Assistance Partnership (State & Fed.)	1,327	\$898,785	1,268	\$898,785	1,273	\$928,932	1,339	\$950,600
Mississippi Resident Tuition Assistance Grant	25,896	\$15,286,070	26,838	\$15,689,128	23,227	\$13,950,739	23,297	\$13,979,693
Mississippi Eminent Scholars Grant	1,829	\$4,337,024	1,938	\$4,568,470	1,990	\$4,712,408	2,019	\$4,810,293
Public Management Graduate Intern	5	\$18,100	8	\$32,120	0	\$0	7	\$19,200
TOTALS FOR STATE GRANT PROGRAMS	29,482	\$22,400,821	30,419	\$22,765,610	26,795	\$20,951,148	26,999	\$21,466,749
PROGRAMS FUNDED THROUGH ALTERNATE SOURCES								
College Goal Sunday Awards	N/A	N/A	N/A	N/A	17	\$8,500	31	\$15,500
GEAR UP Mississippi Achievement Awards	N/A	N/A	144	\$90,900	1	\$1,000	0	\$0
GEAR UP Mississippi Scholarship	N/A	N/A	342	\$1,505,251	151	\$676,955	126	\$571,064
Nissan Scholarship	N/A	N/A	10	\$53,267	6	\$33,672	3	\$14,857
Summer Developmental Program Grant	163	\$541,274	164	\$508,508	208	\$750,309	203	\$750,000
TOTAL FUNDED THROUGH ALTERNATE SOURCES	163	\$541,274	660	\$2,157,926	383	\$1,470,436	363	\$1,351,421
GRAND TOTALS	31,628	\$31,484,581	32,294	\$30,793,512	28,453	\$28,745,611	28,664	\$29,041,046

Source: Mississippi Student Financial Aid.

MTAG/MESG AWARDS FY 2008 THROUGH FY 2011

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
MTAG Awarded	15,286,070	15,689,128	13,950,739	13,979,693
MTAG % Change	0.0%	2.6%	-11.1%	0.2%
MTAG Students	25,896	26,838	23,227	23,297
MTAG % Change	0.0%	3.6%	-13.5%	0.3%
MESG Awarded	4,337,024	4,568,470	4,712,408	4,810,293
MESG % Change	1.0%	5.3%	3.2%	2.1%
MESG Students	1,829	1,938	1,990	2,019
MESG % Change	1.0%	6.0%	2.7%	1.5%

HELP AWARDS FY 2008 THROUGH FY 2011

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
HELP Awarded	1,753,252	1,481,350	1,265,238	1,528,257
HELP % Change	16.0%	-15.5%	-14.6%	20.8%
HELP Students	405	351	289	316
HELP % Change	5.0%	-13.3%	-17.7%	9.3%

WILLIAM WINTER TEACHER SCHOLAR LOAN AWARDS FY 2008 THROUGH FY 2011

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
WWTS Awarded	\$1,921,658	\$1,240,328	\$1,598,325	\$1,620,334
WWTS % Change	-4.0%	-35.5%	28.9%	1.4%
WWTS Students	543	360	454	456
WWTS % Change	-2.0%	-33.7%	26.1%	0.4%

CRITICAL NEEDS TEACHER LOAN/SCHOLARSHIP AWARDS FY 2008 THROUGH FY 2011

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
CNTP Awarded	\$2,350,705	\$2,339,072	\$2,266,677	\$1,841,733
CNTP % Change	8.0%	-0.5%	-3.1%	-18.7%
CNTP Students	215	215	196	151
CNTP % Change	-4.0%	0.0%	-8.8%	-23.0%

MTAG, MESG, HELP, CNAR/CNTP AND WWTS AWARDS BY INSTITUTION TYPE FY 2011

<u>Recipients by Institution Type</u>	<u>MTAG Recipients</u>	<u>MESG Recipients</u>	<u>HELP Recipients</u>	<u>CNAR/CNTP Recipients</u>	<u>WWTS Recipients</u>	<u>Total Recipients</u>
4- year Public	13,090	1,570	257	126	355	15,398
4- year Private	2,189	335	32	28	101	2,685
2- year Public	8,018	114	27	0	0	8,159
TOTALS	23,297	2,019	316	154	456	26,242

*The above table contains a duplicated count of recipients by type of institution. This duplication occurs due to undergraduate transfers and graduate enrollment at more than one institution.

<u>Funds by Institution Type</u>	<u>MTAG Funds</u>	<u>MESG Funds</u>	<u>HELP Funds</u>	<u>CNAR/CNTP Funds</u>	<u>WWTS Funds</u>	<u>Total Funds</u>
4- year Public	\$9,192,042	\$3,773,100	\$1,325,170	\$1,537,091	\$1,265,672	\$17,093,075
4- year Private	\$1,534,704	\$821,668	\$151,724	\$337,194	\$354,662	\$3,199,952
2- year Public	\$3,252,947	\$215,525	\$51,363	\$0	\$0	\$3,519,835
TOTALS	\$13,979,693	\$4,810,293	\$1,528,257	\$1,874,285	\$1,620,334	\$23,812,862

