

IHL System Profile



**A Report From the
Board of Trustees of State
Institutions of Higher Learning**

January 2010

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Prepared by:

Office of Strategic Data Management
in cooperation with the
Office of Finance and Administration
and the
Office of State Student Financial Aid

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EXPLANATION OF TERMS

ACADEMIC YEAR is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2010-2011 refers to Summer 2010, Fall 2010, and Spring 2011.

FALL SESSION, in this document, is identified by the calendar year in which the session falls; that is, Fall 2010 is in the Academic Year 2010-11.

COHORT refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of a given year.

FULL-TIME UNDERGRADUATE STUDENT is one who is enrolled in 12 or more semester credit hours.

FULL-TIME GRADUATE STUDENT is one who is enrolled in 9 or more semester credit hours.

PART-TIME UNDERGRADUATE STUDENT is one who is enrolled in less than 12 semester credit hours.

PART-TIME GRADUATE STUDENT is one who is enrolled in less than 9 semester credit hours.

NON-TRADITIONAL STUDENT refers to an undergraduate student who is age 25 and over.

UNDUPLICATED HEADCOUNT is the actual number of different individuals enrolled in credit courses regardless of course or campus location.

UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15.
SREB UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12.
SREB GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Postsecondary Education Data System.

CSRDE is the Consortium for Student Retention Data Exchange.

SREB (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

TOTAL OPERATING BUDGET includes restricted, designated and auxiliary funding.

RANKED FACULTY are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

UNRANKED FACULTY are full-time faculty positions filled by lecturers who are not in a tenure-track and cannot seek rank.

UNIVERSITY ABBREVIATIONS:

ASU	Alcorn State University	MUW	Mississippi University for Women
DSU	Delta State University	MVSU	Mississippi Valley State University
JSU	Jackson State University	UM	University of Mississippi
MSU	Mississippi State University	UMMC	University of Mississippi Medical Center
		USM	University of Southern Mississippi

OTHER ABBREVIATIONS:

ADMIN - System Administration Office

MISSION STATEMENT

State Institutions of Higher Learning (IHL System)

The Mississippi Institutions of Higher Learning (IHL System), under the governance of its Board of Trustees, will operate as a strong public university system with eight distinct, mission-driven universities, and will enhance the quality of life of Mississippians by effectively meeting their diverse educational needs. In so doing, the IHL system will be characterized by, and become nationally recognized for, its emphasis on student achievement and on preparing responsible citizens; its adherence to high academic standards and to quality in instruction, research, service, and facilities; and its commitment to affordability, accessibility, and accountability.

Board of Trustees

The purpose of the Board of Trustees is to manage and control Mississippi's eight institutions of higher learning in accordance with the Constitution and to see that the IHL System mission is accomplished. To do so, the Board will operate a coordinated system of higher education, establish prudent governance policies, employ capable chief executives, and require legal, fiscal and programmatic accountability. The Board will annually report to the Legislature and the citizenry on the needs and accomplishments of the IHL System.

Institutions

Each institution of higher learning has a distinct history and traditions, and a distinct mission to be performed within the context of the Board and System missions, but they also share certain common characteristics. The common characteristics include:

1. a commitment to excellence and responsiveness;
2. a commitment to programs and activities that enhance the undergraduate experience and strengthen general education;
3. a commitment to a teaching/learning environment, both inside and outside the classroom, that sustains instructional excellence, serves a diverse and well-prepared student body, provides academic assistance, and promotes high levels of student achievement;
4. a commitment to scholarly and creative work and research that is consistent with the university's mission;
5. a commitment to public service, continuing education, technical assistance, and economic development programs and activities that respond to societal needs;
6. a commitment to accountability, efficiency, productivity and the effective utilization of technology;
7. a commitment to collaboration with public and private partners as a means of more effectively utilizing institutional resources; and
8. a commitment to ethnic and gender diversity.

GOALS

Five-year Goals for the system have been developed in order for the Planning Principles to come to fruition. Successful accomplishment of these Goals will strengthen not only the educational and economic foundation in the state, but also the comprehensive societal well-being of the state, the region, the nation, and beyond. Strategies used to meet these system goals are set by the individual universities in order to ensure respect for the distinctive mission and scope of each institution.

1. Secure stable funding from the state;
2. Implement the Ayers settlement;
3. Provide high quality instructional programs that are affordable, accessible, and student centered;
4. Provide support programs and services that enhance student recruiting and retention, timely completion of degrees, and attainment of student goals;
5. Encourage research and creative activities to enhance instruction, generate new knowledge, and contribute to economic development;
6. Provide informal education, technical assistance, and other public services that respond to societal needs;
7. Promote accountability, efficiency, productivity and effective utilization of technology;
8. Promote ethnic and gender diversity;
9. Enhance programs and utilization of resources by development of cooperative efforts and partnerships;
10. Enhance public awareness and support of IHL programs and services; and
11. Promote and implement the Higher Education Summit recommendations.

PRIORITIES

To accomplish the long-range goals, priorities will be set annually. All goals are important and will be supported each year, but not every goal will have specific priorities associated with it each year.

1. Seek support for increasing and stabilizing state funding for IHL; (Goal 1)
2. Implement the Ayers settlement; (Goal 2)
3. Enhance competitiveness of faculty and staff salaries; (Goal 3)
4. Enhance funding for core institutional operations, for utilization of technology, and for construction, operation and maintenance of facilities; (Goal 7)
5. Review and refine the budget development and allocation processes and develop performance and productivity measures; (Goal 7)
6. Complete review and development of institutional missions; (Goals 1-11)
7. Enhance support programs and services related to student recruitment and retention and to nontraditional students; (Goal 4)
8. Enhance undergraduate education and teacher preparation, mathematics, science, and engineering programs; (Goal 3)
9. Enhance research and economic development activities; (Goal 5)
10. Enhance efforts to promote ethnic and gender diversity; (Goal 8)
11. Improve operational efficiency and effectiveness and develop accountability measures; (Goal 7) and
12. Initiate implementation of the Higher Education Summit recommendations. (Goal 11)



A HISTORY OF FUNDING

EDUCATION APPROPRIATIONS AS A PERCENT OF THE STATE GENERAL FUNDS

FY 1994 THROUGH FY 2010

<u>Fiscal Year</u>	<u>IHL</u>	<u>Public Education</u>	<u>Community Colleges</u>	<u>Total Education</u>
*1994	14.07%	46.84%	3.95%	64.86
*1995	15.14%	45.13%	4.84%	65.11%
*1996	15.41%	42.95%	4.74%	63.10%
*1997	15.15%	41.56%	4.60%	61.31%
*1998	15.36%	41.41%	4.87%	61.64%
*1999	15.77%	41.44%	4.89%	62.10%
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%
*2002	14.92%	42.61%	4.38%	61.92%
***2003	13.81%	43.58%	3.82%	61.21%
***2004	14.10%	47.01%	4.15%	65.26%
***2005	13.26%	45.58%	3.85%	62.69%
***2006	12.81%	46.74%	3.54%	63.09%
***2007	14.11%	46.98%	4.09%	65.18%
***2008	14.25%	45.32%	4.33%	63.89%
***2009	14.05%	44.05%	4.50%	62.60%
** 2010	12.77%	44.83%	4.50%	62.10%

* Includes Education Enhancement Funds (EEF)

** Includes EEF and Health Expendable Funds

*** Includes EEF, Budget Contingency, and Health Expendable Funds

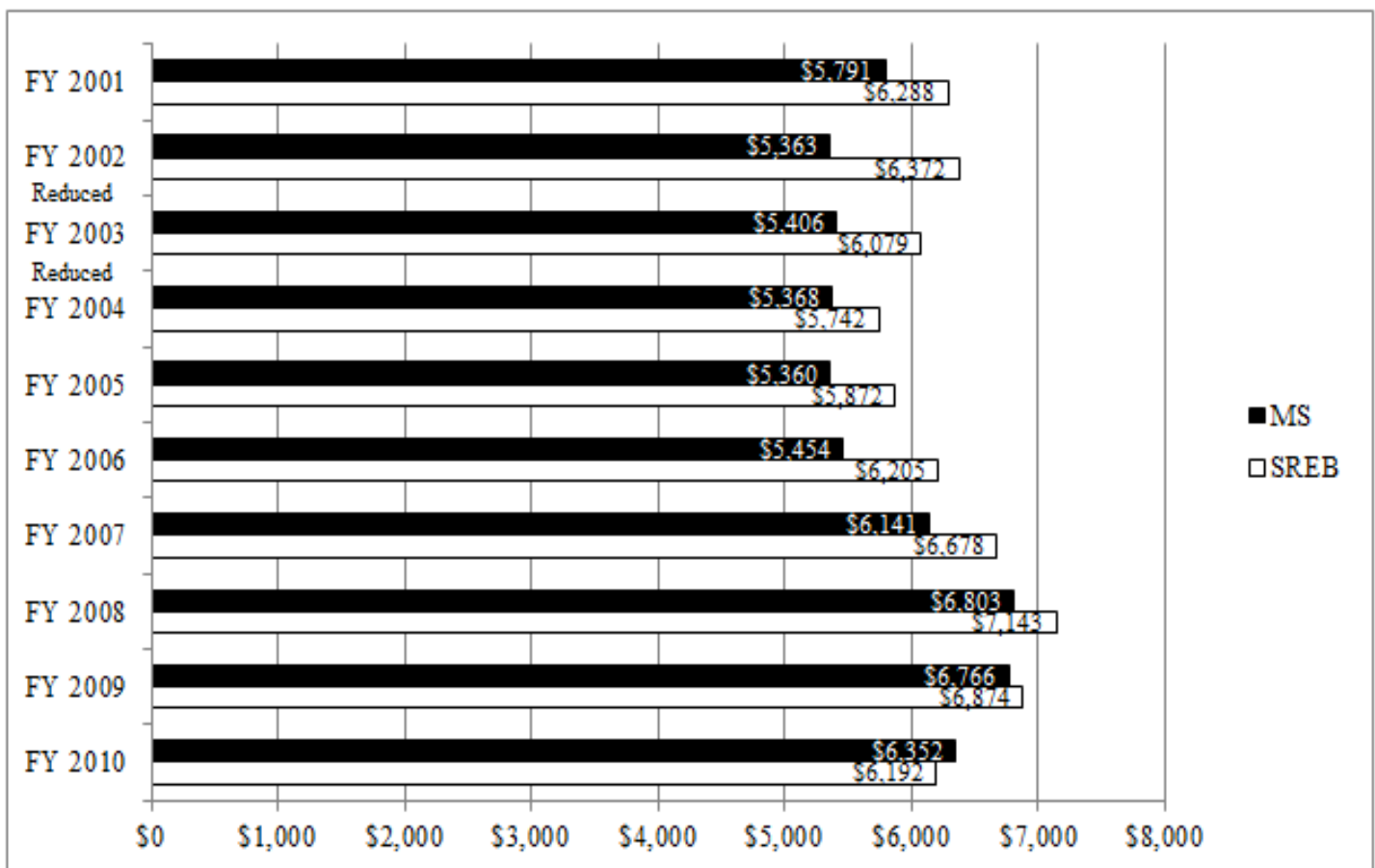
Source: Institutions of Higher Learning System Administration.

MISSISSIPPI/SREB STATES

AVERAGE APPROPRIATION PER FTE STUDENT

(A TEN-YEAR COMPARISON)

- v The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.
- v Mississippi's average appropriation for a full-time equivalent student slightly exceeded the SREB average by \$174 during FY 2010.



Note: FTE enrollment for FY 2011 includes credit hours attempted for Fall 2009.

The data presented do not include the University of Mississippi Medical Center.

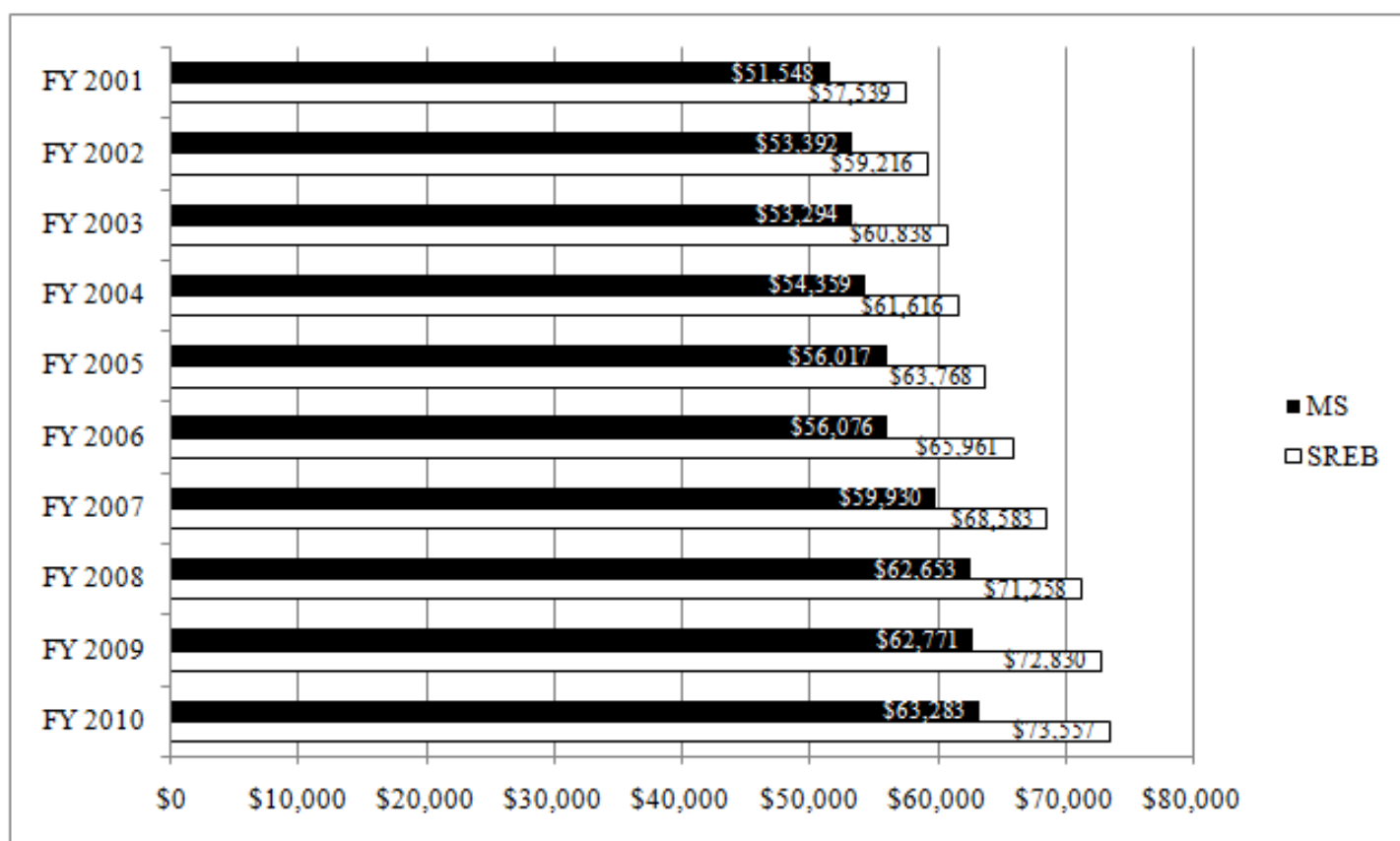
Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and Institutions of Higher Learning System Administration.

MISSISSIPPI/SREB STATES

AVERAGE FULL-TIME FACULTY SALARIES

(A TEN-YEAR COMPARISON)

- v A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**
- v The disparity between average faculty salaries in Mississippi and the SREB region has widened since FY 2001. In FY 2001, **faculty members in the SREB made an average of \$5,991 more than Mississippi faculty members.** By FY 2010, faculty members in the SREB made an average of \$8,605 more.



The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and Institutions of Higher Learning System Administration.

FACULTY SALARY COMPARISON

MISSISSIPPI REGIONAL & URBAN INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

	SREB Category	FY 2009 Average Salary	FY 2010 Average Salary
United States	MASTER'S	\$68,227	
United States	BACCALAUREATE	\$64,933	
SREB	Four-Year 3	\$63,537	
SREB	Four-Year 4	\$61,355	
SREB	Four-Year 5	\$57,874	
North Carolina A & T State University	Four-Year 3	\$72,650	
Western Carolina University	Four-Year 3	\$67,772	
Tennessee Technological University	Four-Year 4	\$63,131	
Bowie State University	Four-Year 4	\$65,588	
University of West Florida	Four-Year 3	\$62,604	
University of Tennessee, Chattanooga	Four-Year 4	\$62,897	
Middle Tennessee State University	Four-Year 3	\$64,347	
University of North Alabama	Four-Year 4	\$62,001	
Jacksonville State University	Four-Year 3	\$59,379	
Francis Marion University	Four-Year 5	\$60,556	
Valdosta State University	Four-Year 4	\$56,991	
Tennessee State University	Four-Year 3	\$56,229	
Henderson State University	Four-Year 5	\$52,438	
University of Central Arkansas	Four-Year 3	\$57,300	
ALCORN STATE UNIVERSITY	Four-Year 4	\$53,351	\$53,505
Arkansas Tech University	Four-Year 5	\$52,451	
DELTA STATE UNIVERSITY	Four-Year 4	\$52,111	\$52,773
MISSISSIPPI VALLEY STATE UNIVERSITY	Four-Year 5	\$50,669	\$51,011
MISSISSIPPI UNIVERSITY FOR WOMEN	Four-Year 5	\$49,302	\$48,860

Note: Data for 2009-2010 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2010; SREB 2009-10 Fact Book; IPEDS Salary Survey 2009-2010. Includes all faculty, ranked and unranked.

FACULTY SALARY COMPARISON

MISSISSIPPI COMPREHENSIVE INSTITUTIONS
& PEERS IN SOUTHEASTERN REGION
(IN DESCENDING ORDER)

	FY 2009	FY 2010
SREB	Average	Average
<u>Category</u>	<u>Salary</u>	<u>Salary</u>
United States	DOCTORAL	\$84,887
SREB	Four-Year 1	\$81,509
SREB	Four-Year 2	\$75,881
University of Virginia	Four-Year 1	\$103,265
University of Maryland, College Park	Four-Year 1	\$102,048
University of North Carolina, Chapel Hill	Four-Year 1	\$106,047
University of Florida	Four-Year 1	\$82,998
North Carolina State University	Four-Year 1	\$87,474
University of Georgia	Four-Year 1	\$86,408
Auburn University, Main	Four-Year 1	\$80,454
University of Kentucky	Four-Year 1	\$80,813
Florida State University	Four-Year 1	\$77,843
University of South Carolina, Main	Four-Year 1	\$78,474
University of Louisville	Four-Year 2	\$77,505
University of Alabama, Birmingham	Four-Year 1	\$81,024
Clemson University	Four-Year 2	\$77,330
University of Alabama, Huntsville	Four-Year 2	\$74,019
UNIVERSITY OF MISSISSIPPI	Four-Year 2	\$71,238
Florida Atlantic University	Four-Year 2	\$68,367
University of North Carolina, Greensboro	Four-Year 2	\$72,843
MISSISSIPPI STATE UNIVERSITY	Four-Year 2	\$67,425
UNIVERSITY OF SOUTHERN MISSISSIPPI	Four-Year 1	\$61,490
JACKSON STATE UNIVERSITY	Four-Year 2	\$57,587
		\$56,747

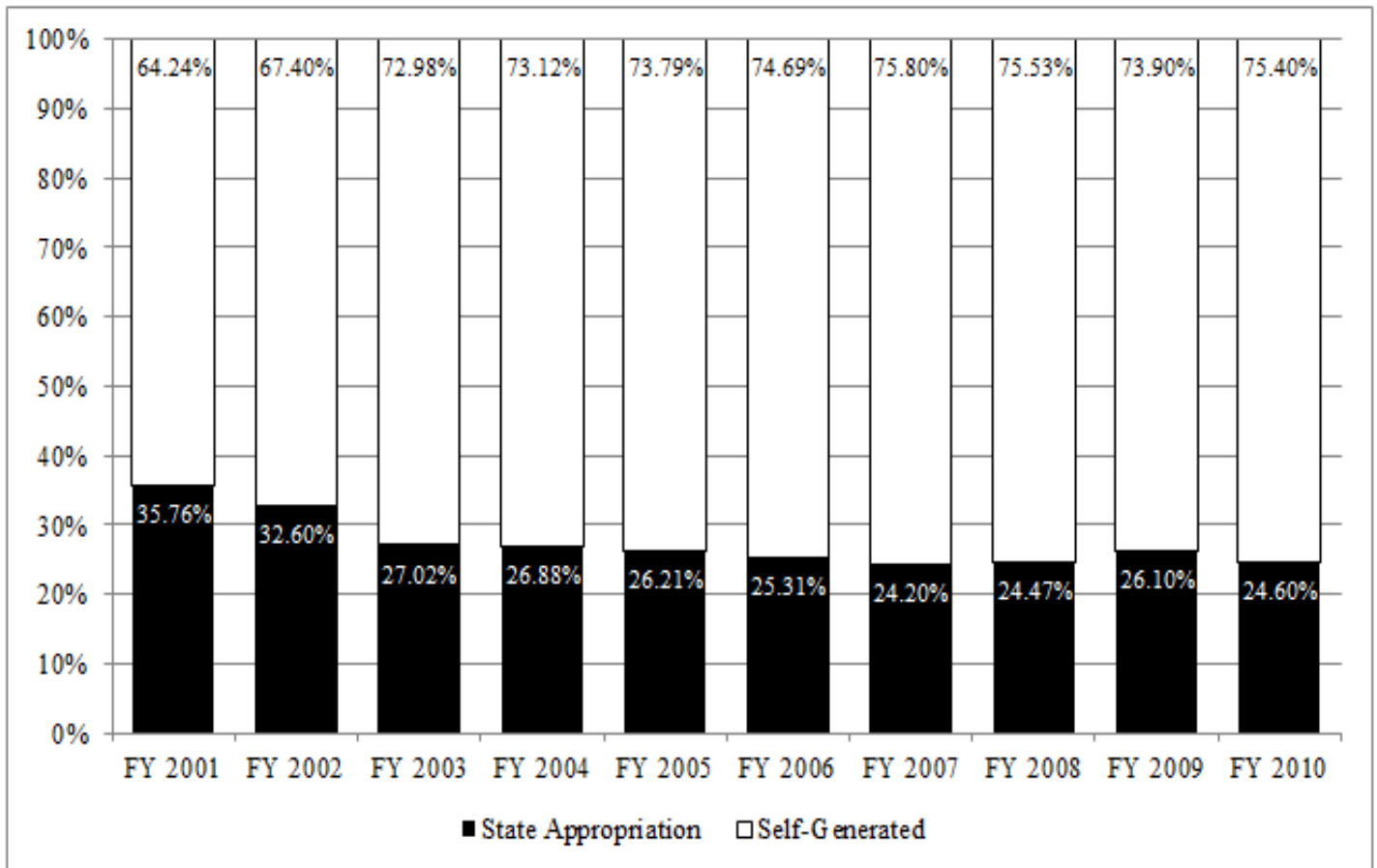
Note: Data for 2009-2010 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2009; SREB

2008-09 Fact Book; IPEDS Salary Survey 2009-2010. Includes all faculty, ranked and unranked.

PERCENTAGE OF TOTAL OPERATING BUDGET FUNDED BY STATE APPROPRIATIONS/SELF-GENERATED SOURCES (A TEN-YEAR COMPARISON)

- v A review of the last ten years of funding for all of Mississippi's public universities shows that **state appropriations have provided funding ranging from 24.20% to 35.76% of the total operating budget for Mississippi Universities.**
- v Self-generated money has been funded by student tuition and fees and by other sources. Institutions are becoming more dependent on self-generated funds.
- v State appropriations reached its highest level during the 2001 fiscal year, accounting for 35.76% of the total operating budget. Since that time, appropriations have **dropped to 24.60%, a decline of 11.16%.**



FY 2001 and FY 2002 appropriations reflect mandated cuts.
Source: Institutions of Higher Learning System Administration.

YEARLY TUITION RATES

2009-10

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM
RESIDENT TUITION RATES	\$4,498	\$4,449	\$4,634	\$5,151	\$4,423	\$4,575	\$5,107	\$5,096
Room and Other Living Fees (Average)	\$3,126	\$3,387	\$3,782	\$4,314	\$3,099	\$2,794	\$3,828	\$3,627
Board (Average)	\$2,258	\$2,318	\$2,472	\$2,392	\$2,150	\$2,287	\$2,498	\$2,798
TOTAL RESIDENT TUITION RATES	\$9,882	\$10,154	\$10,880	\$11,857	\$9,672	\$9,656	\$11,433	\$11,521
Nonresident Tuition	\$6,566	\$7,070	\$6,725	\$7,868	\$7,628	\$6,835	\$7,939	\$7,955
TOTAL NONRESIDENT TUITION RATES	\$16,448	\$17,224	\$17,613	\$19,725	\$17,300	\$16,491	\$19,372	\$19,476

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.



ENROLLMENT, GRADUATION RATES & DEGREES

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY LEVEL

FALL SESSION

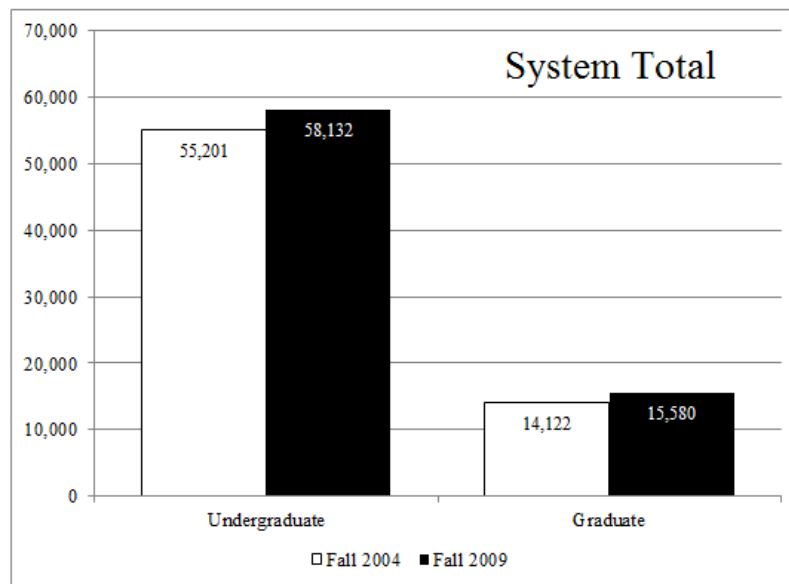
(A FIVE-YEAR COMPARISON)

Undergraduate

- v Total unduplicated undergraduate enrollment at the eight universities from the Fall Session 2004 to the Fall Session 2009 **increased by 4,389 students, or 5.3%.**
- v During the five-year period, undergraduate enrollment increased at four of the eight universities.

Graduate

- v Total graduate enrollment at the eight universities from the Fall Session 2004 to the Fall Session 2009 **increased by 1,458 students, or 10.3%.**
- v During the five-year period, graduate enrollment increased at seven of the eight universities.



	Fall 2004			Fall 2009			Percent Change		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
ASU	2,832	611	3,443	2,700	634	3,334	-4.7%	3.8%	-3.2%
DSU	3,216	774	3,990	3,115	916	4,031	-3.1%	18.3%	1.0%
JSU	6,600	1,751	8,351	6,805	1,978	8,783	3.1%	13.0%	5.2%
MSU	12,492	3,439	15,934	14,602	3,999	18,601	16.9%	16.3%	16.7%
MUW	2,063	168	2,231	2,272	204	2,476	10.1%	21.4%	11.0%
MVSU	3,089	532	3,621	2,433	417	2,850	-21.2%	-21.6%	-21.3%
UM*	12,386	4,114	16,500	13,822	4,522	18,344	11.6%	9.9%	11.2%
USM	12,520	2,733	15,253	12,383	2,910	15,293	-1.1%	6.5%	-0.3%
Total	55,201	14,122	69,323	58,132	15,580	73,712	5.3%	10.3%	6.3%

*Includes the University of Mississippi Medical Center.

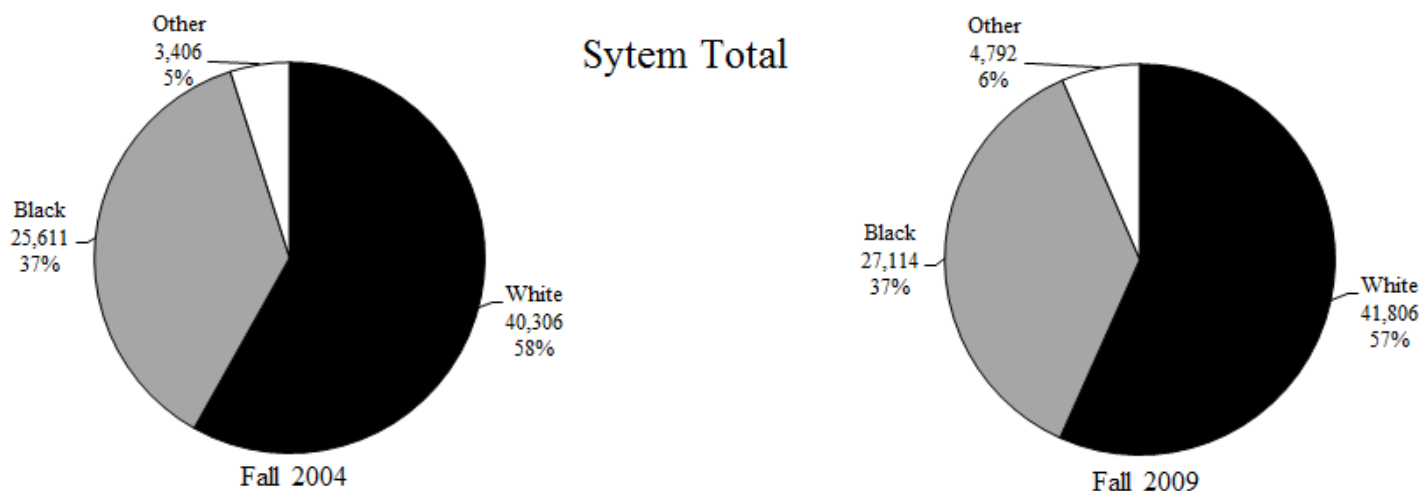
Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE

FALL SESSION

(A FIVE-YEAR COMPARISON)

- v The total number of students enrolled in the eight universities **increased by 4,389, or 6.3%** from the Fall Session 2004 to the Fall Session 2009.
- v Overall, **white enrollment increased by 3.7%**; **black enrollment increased by 5.9%**, and enrollment of **other race students increased by 40.7%** over the five-year period.
- v Black enrollment at the historically white institutions **increased to 13,246 students**, an **increase of 16.6%** during the five-year period.



	Fall 2004				Fall 2009				Percent Change			
	White	Black	Other	Total	White	Black	Other	Total	White	Black	Other	Total
ASU	325	3,080	38	3,443	214	3,066	54	3,334	-34.2%	-0.5%	42.1%	-3.2%
DSU	2,333	1,610	47	3,990	2,299	1,642	90	4,031	-1.5%	2.0%	91.5%	1.0%
JSU	291	7,756	304	8,351	530	8,143	110	8,783	82.1%	5.0%	-63.8%	5.2%
MSU	11,921	2,970	1,043	15,934	13,267	3,676	1,658	18,601	11.3%	23.8%	59.0%	16.7%
MUW	1,435	710	86	2,231	1,457	910	109	2,476	1.5%	28.2%	26.7%	11.0%
MVSU	103	3,415	103	3,621	110	2,659	81	2,850	6.8%	-22.1%	-21.4%	-21.3%
UM*	13,312	2,183	1,005	16,500	14,277	2,776	1,291	18,344	7.2%	27.2%	28.5%	11.2%
USM	10,586	3,887	780	15,253	9,652	4,242	1,399	15,293	-8.8%	9.1%	79.4%	0.3%
Total	40,306	25,611	3,406	69,323	41,806	27,114	4,792	73,712	3.7%	5.9%	40.7%	6.3%

* Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

RESIDENTS OF MISSISSIPPI (FALL SESSION 2009)

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM*</u>	<u>USM</u>	<u>Total</u>
Adams	630	12	46	99	7	6	78	129	1007
Alcorn	6	11	4	145	19	0	161	11	357
Amite	40	0	16	16	1	0	20	44	137
Attala	6	17	42	183	15	9	73	18	363
Benton	0	1	2	26	3	0	26	1	59
Bolivar	24	1,038	81	102	11	170	78	44	1548
Calhoun	1	13	8	42	17	0	93	8	182
Carroll	1	26	8	79	4	41	67	4	230
Chickasaw	0	6	9	127	39	1	90	10	282
Choctaw	2	1	7	144	15	1	36	6	212
Claiborne	465	3	44	20	0	1	6	26	565
Clarke	3	1	12	101	5	0	24	66	212
Clay	2	8	17	289	123	6	44	16	505
Coahoma	14	262	57	70	8	111	125	20	667
Copiah	48	8	163	84	7	3	67	88	468
Covington	11	0	32	25	2	1	23	167	261
DeSoto	15	151	58	491	24	14	1,257	61	2071
Forrest	16	8	61	124	10	3	117	2,457	2796
Franklin	94	1	12	23	1	0	9	45	185
George	0	3	1	36	1	0	28	94	163
Greene	1	1	0	26	2	0	5	40	75
Grenada	2	103	42	140	13	45	147	22	514
Hancock	0	3	5	108	3	0	94	399	612
Harrison	16	14	43	501	18	12	357	1,865	2826
Hinds	210	83	3,971	914	60	44	1,141	610	7033
Holmes	36	28	204	96	16	117	38	25	560
Humphreys	12	46	54	30	2	123	13	8	288
Issaquena	2	6	2	5	2	3	0	1	21
Itawamba	0	7	1	99	26	0	124	11	268
Jackson	15	15	30	428	39	4	309	1,190	2030
Jasper	11	5	39	49	4	2	23	97	230
Jefferson	335	3	16	14	0	0	13	21	402
Jefferson Davis	15	1	29	23	3	0	11	54	136
Jones	8	12	21	189	5	1	96	472	804
Kemper	0	0	3	71	5	0	11	14	104
Lafayette	2	23	8	79	23	1	1,844	22	2002
Lamar	1	7	1	153	1	0	122	1,221	1506
Lauderdale	27	11	34	627	20	7	175	242	1143
Lawrence	14	3	24	27	1	1	19	88	177
Leake	12	4	81	123	5	5	44	30	304
Lee	17	54	9	527	78	10	734	39	1468
Leflore	22	132	81	152	15	800	101	32	1335

*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

RESIDENTS OF MISSISSIPPI (FALL SESSION 2009)

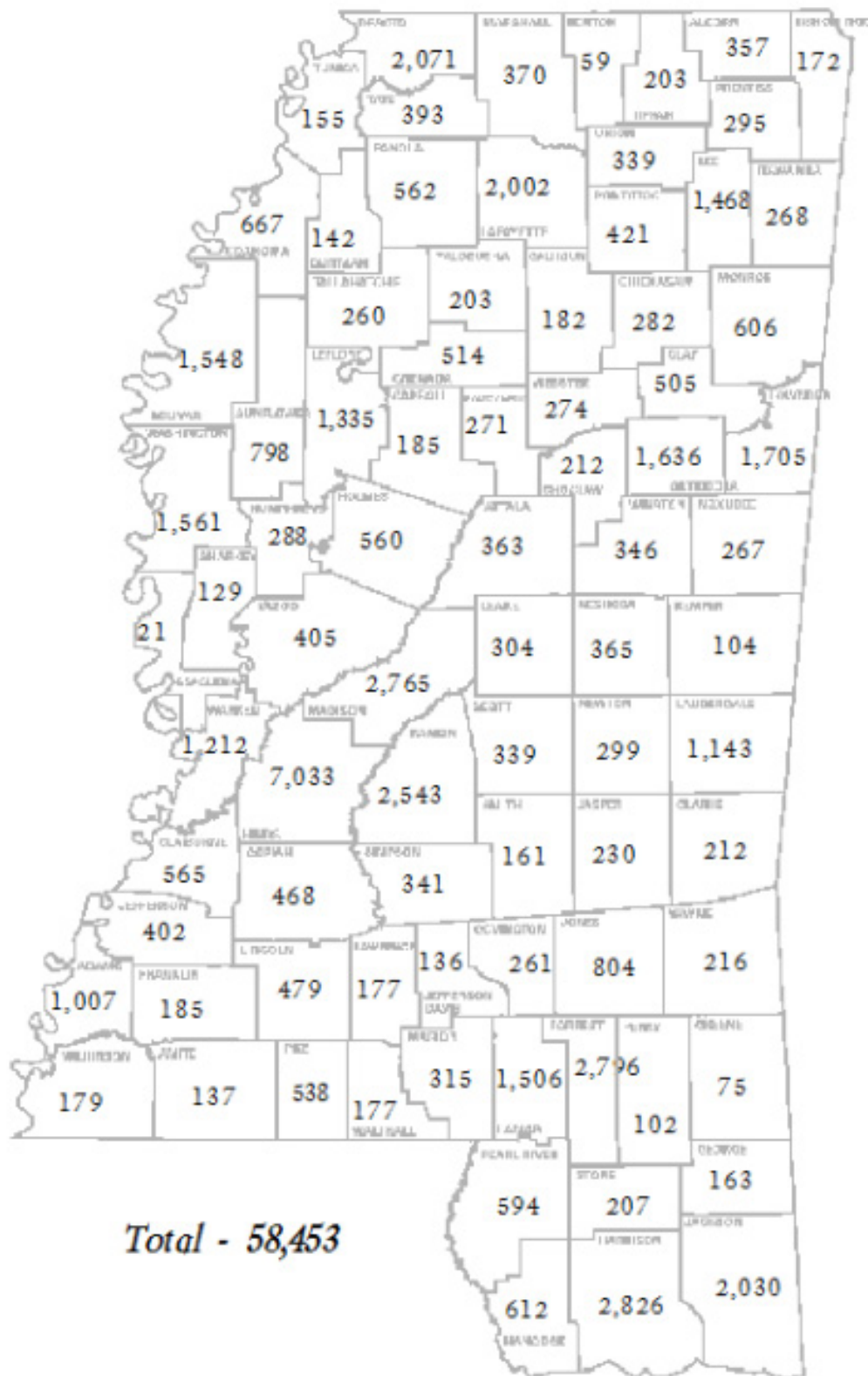
	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM*</u>	<u>USM</u>	<u>Total</u>
Lincoln	48	13	45	131	10	0	110	122	479
Lowndes	13	17	20	626	817	9	121	82	1705
Madison	48	62	536	926	46	13	854	280	2765
Marion	20	2	14	40	3	2	34	200	315
Marshall	4	4	13	104	19	3	191	32	370
Monroe	1	6	7	254	156	1	152	29	606
Montgomery	1	16	10	120	14	29	72	9	271
Neshoba	3	1	15	237	16	2	53	38	365
Newton	2	0	23	165	12	3	36	58	299
Noxubee	2	0	23	145	62	5	9	21	267
Oktibbeha	11	17	21	1,339	124	7	83	34	1636
Panola	4	78	37	89	7	15	310	22	562
Pearl River	4	7	6	81	7	3	69	417	594
Perry	3	2	0	14	1	0	8	74	102
Pike	77	8	85	69	1	4	74	220	538
Pontotoc	1	8	1	115	20	0	268	8	421
Prentiss	3	6	1	102	16	0	160	7	295
Quitman	3	30	17	19	1	31	34	7	142
Rankin	25	100	421	826	54	6	678	433	2543
Scott	4	11	71	92	6	2	67	86	339
Sharkey	11	36	22	17	2	28	8	5	129
Simpson	5	4	88	52	3	2	43	144	341
Smith	3	1	11	36	0	0	15	95	161
Stone	1	1	8	44	1	0	19	133	207
Sunflower	18	257	38	96	15	296	53	25	798
Tallahatchie	1	79	17	31	3	49	76	4	260
Tate	2	43	9	81	8	2	234	14	393
Tippah	0	4	2	68	6	0	120	3	203
Tishomingo	0	28	0	58	7	0	70	9	172
Tunica	5	22	21	24	1	19	58	5	155
Union	0	5	2	96	13	0	207	16	339
Walthall	20	3	19	26	0	1	16	92	177
Warren	284	40	160	375	8	4	178	163	1212
Washington	50	498	112	264	27	388	148	74	1561
Wayne	4	2	17	51	5	0	23	114	216
Webster	0	4	3	190	17	2	56	2	274
Wilkinson	92	1	24	17	3	4	15	23	179
Winston	4	7	15	208	47	5	40	20	346
Yalobusha	1	28	8	28	4	5	125	4	203
Yazoo	19	39	98	96	13	14	67	59	405
Total	2,933	3,621	7,418	13,959	2,228	2,496	12,797	13,001	58453

*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

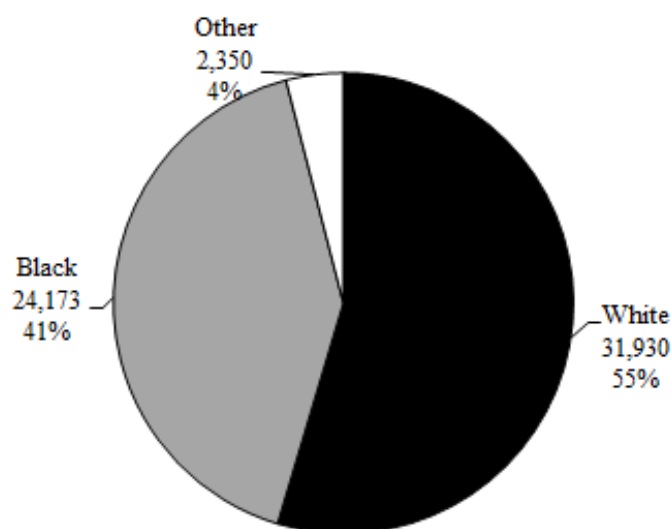
RESIDENTS OF MISSISSIPPI (FALL SESSION 2009)



Source: Institutions of Higher Learning Management Information System.

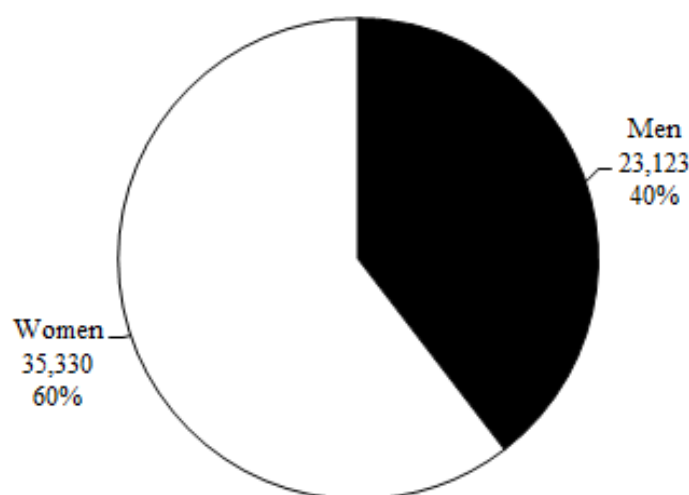
TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE & GENDER, RESIDENTS OF MISSISSIPPI FALL SESSION 2009

- v Of the 73,712 total students in the system, **79.3%** are residents of Mississippi.
- v Of these Mississippi residents, **41.4%** are black, **54.6%** are white, and **4.0%** are other races.
- v Of these Mississippi residents, **60.4%** are female, and **39.6%** are male.



System Total

58,453 Mississippi Residents



TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RESIDENCE

FALL SESSION

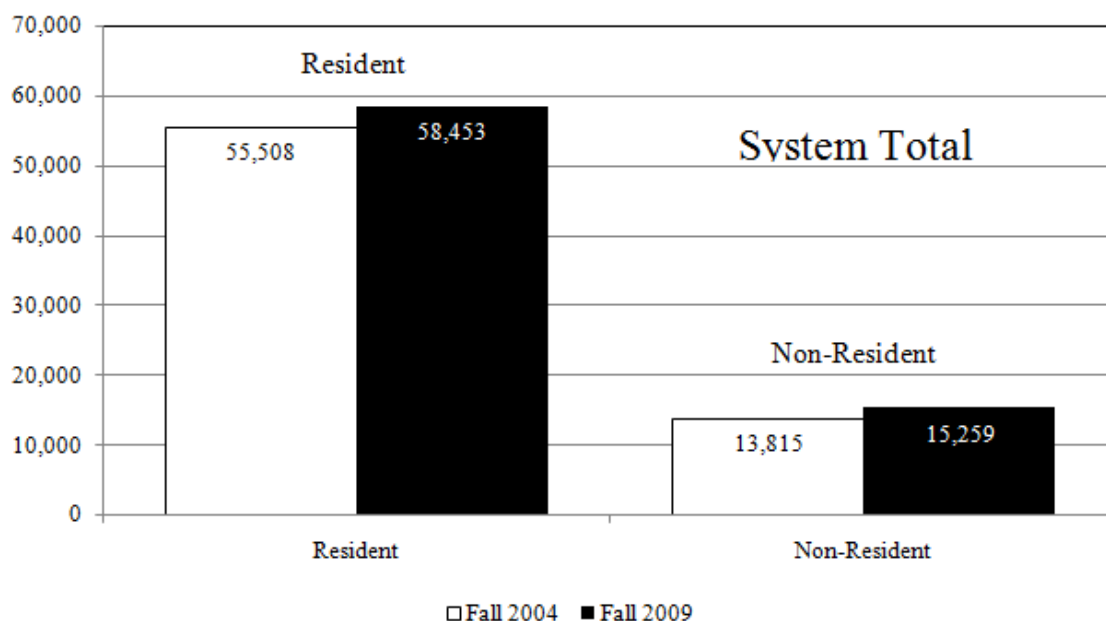
(A FIVE-YEAR COMPARISON)

Resident

- v Total resident enrollment **increased by 4,032 students, or 7.2%** from the Fall Session 2005 to the Fall Session 2010.
- v During the five-year period, resident enrollment **increased at six of the eight universities.**

Nonresident

- v Total nonresident enrollment **increased by 3,266 students, or 24.0%** from the Fall Session 2005 to the Fall Session 2010.



	Fall 2004		Fall 2009		Percent Change	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
ASU	2,924	519	2,933	401	0.3%	-22.7%
DSU	3,606	384	3,621	410	0.4%	6.8%
JSU	6,760	1,591	7,418	1,365	9.7%	-14.2%
MSU	12,081	3,853	13,959	4,642	15.5%	20.5%
MUW	1,999	232	2,228	248	11.5%	6.9%
MVSU	3,385	236	2,496	354	-26.3%	50.0%
UM*	11,568	4,932	12,797	5,547	10.6%	12.5%
USM	13,185	2,068	13,001	2,292	-1.4%	10.8%
Total	55,508	13,815	58,453	15,259	5.3%	10.5%

*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT

FIRST-TIME TRANSFER STUDENTS ENROLLED FROM

PUBLIC COMMUNITY/JUNIOR COLLEGES IN MISSISSIPPI

FALL SESSION 2009

- v The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- v The largest number of transfer students **attended Mississippi Gulf Coast Community College**. Of these **546 students, 426 enrolled at USM and 71 enrolled at MSU**.
- v **28.3%** of all the first-time transfer students were enrolled at USM during the Fall 2010 session.

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	Total
Coahoma Community College	1	84	8	3	2	31	8	2	139
Copiah-Lincoln Community College	63	9	28	44	8	0	13	100	265
East Central Community College	0	3	15	99	12	4	4	38	175
East Mississippi Community College	1	15	3	197	85	6	12	31	350
Hinds Community College	37	53	175	101	18	6	32	80	502
Holmes Community College	3	36	65	136	13	10	77	22	362
Itawamba Community College	1	12	1	197	53	1	207	11	483
Jones County Junior College	0	3	6	75	2	0	21	270	377
Meridian Community College	2	4	3	117	11	1	9	41	188
Mississippi Delta Community College	3	93	10	28	7	54	9	6	210
Mississippi Gulf Coast Community College	0	9	0	71	11	0	29	426	546
Northeast Mississippi Community College	1	2	0	73	18	1	105	6	206
Northwest Mississippi Community College	0	26	6	58	9	4	282	14	399
Pearl River Community College	0	3	3	22	2	0	6	169	205
Southwest Mississippi Community College	10	2	4	16	0	0	7	57	96
Total	122	354	327	1,237	251	118	821	1,273	4,503

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

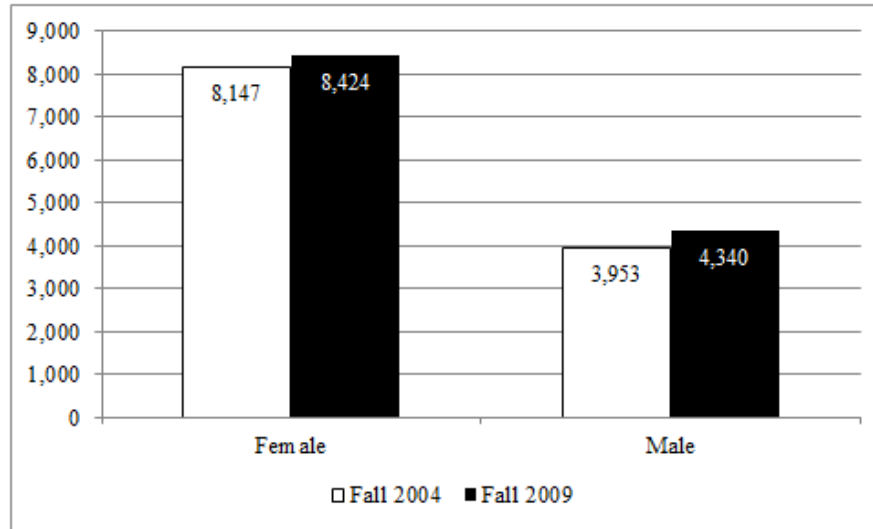
UNDUPLICATED UNDERGRADUATE HEADCOUNT ENROLLMENT

STUDENTS AGE 25 & OVER (NON-TRADITIONAL)

FALL SESSION

(A FIVE-YEAR COMPARISON)

- v Over the past five years, the total number of non-traditional students **increased by 5.5%**.
- v During the Fall Session 2009, **one out of every five (22.0%)** undergraduate students was a non-traditional student over the age of 25.
- v The bar graph shows that enrollment of female non-traditional students grew over the five-year period and continued to represent a larger portion of non-traditional students.



	Percent of Undergraduate Enrollment			
	Fall 2004	Fall 2009	Percent Change	Fall 2009
ASU	688	746	8.4%	27.6%
DSU	861	832	-3.4%	26.7%
JSU	1,832	2,184	19.2%	32.1%
MSU	1,972	2,092	6.1%	14.3%
MUW	708	760	7.3%	33.5%
MVSU	1,375	823	-40.1%	33.8%
UM*	1,631	2,163	32.6%	15.6%
USM	3,033	3,164	4.3%	25.6%
Total	12,100	12,764	5.5%	22.0%

*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

UNDERGRADUATE HEADCOUNT ENROLLMENT

STUDENTS AGE 25 & OVER (NON-TRADITIONAL)

DUAL CAMPUS/OFF-CAMPUS LOCATIONS FALL SESSION

(A FIVE-YEAR COMPARISON)

- v Non-traditional students who are **age 25 and over** make up **57.6% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.
- v The overall **increase in undergraduate enrollment** of non-traditional students at reporting off-campus location from Fall 2005 to Fall 2010 was **48.0%, or 1,369 students**.

	Fall 2004	Fall 2009	Percent Change	Off-Campus Undergraduate Enrollment Fall 2009
Alcorn State University				
ASU - Natchez	0	258	N/A	48.8%
ASU - Vicksburg	0	75	N/A	65.8%
Delta State University				
DSU - Clarksdale	0	32	N/A	72.7%
DSU - Greenville	79	29	-63.3%	76.3%
DSU - Other Locations	46	46	0.0%	18.5%
Jackson State University				
JSU - Universities Center	0	470	N/A	85.3%
JSU - Medical Mall	0	24	N/A	38.7%
JSU - E-Center	0	13	N/A	23.6%
Mississippi State University				
MSU - Meridian	293	333	13.7%	62.4%
MSU - Stennis Center	1	0	-100.0%	0.0%
Mississippi University for Women				
MUW - Tupelo	50	115	130.0%	55.3%
Mississippi Valley State University				
MVSU - Greenville	217	126	-41.9%	86.3%
MVSU - Greenwood	48	43	-10.4%	50.0%
University of Mississippi				
UM - Other Locations	28	0	-100.0%	0.0%
UM - Southaven	314	465	48.1%	58.4%
UM - Tupelo	183	410	124.0%	58.1%
UM - Grenada	0	24	N/A	61.5%
UM - Booneville	7	32	357.1%	52.5%
UM - Medical Center	253	281	11.1%	45.5%
University of Southern Mississippi				
USM - Gulf Park	941	1,203	27.8%	57.5%
USM - Meridian	18	0	-100.0%	0.0%
USM - Stennis Center	34	2	-94.1%	66.7%
USM - Jackson County	338	172	-49.1%	61.2%
USM - GCRL	1	67	6600.0%	60.4%
USM - Other Locations	4	4	0.0%	50.0%
Total	2,855	4,224	48.0%	57.6%

Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT ON- AND OFF-CAMPUS LOCATIONS FALL SESSION

	<u>Fall 2009</u>
Alcorn State University - Main Campus	2,374
ASU - Natchez	767
ASU - Vicksburg	193
Delta State University - Main Campus	3,813
DSU- Clarksdale	45
DSU - Greenville	39
DSU - Other Locations	303
Jackson State University - Main Campus	8,378
JSU - Universities Center	940
JSU - Medical Mall	213
JSU - E-Center	125
Mississippi State University - Main Campus	17,992
MSU - Meridian	700
Mississippi University for Women - Main Campus	2,379
MUW - Tupelo	208
Mississippi Valley State University - Main Campus	2,801
MVSU - Greenville	186
MVSU - Greenwood	113
University of Mississippi - Main Campus	14,346
UM - Tupelo	822
UM - Other Locations	21
UM - Booneville	89
UM - Southaven	960
UM - Genada	115
UM - Medical Center	2,412
University of Southern Mississippi - Main Campus	13,545
USM - Gulf Park	2,530
USM - Meridian	33
USM - Stennis Center	74
USM - Other Locations	16
Gulf Coast Research Laboratory	164
Total*	73,712

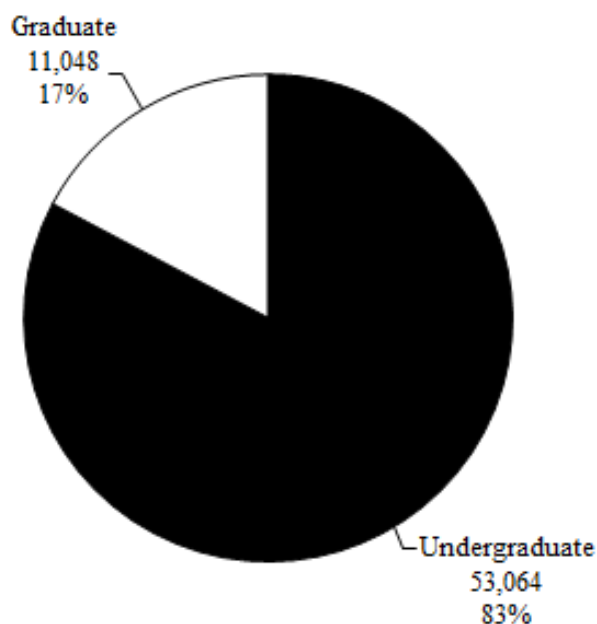
* Numbers will not add to total because students are counted multiple times if taking courses at multiple locations.
The total represents the unduplicated enrollment.

TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 2009

- v The full-time equivalent (FTE) for undergraduate and graduate students in the 2009 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.
- v The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

System - 64,112



	Under-graduate	Percent of Total	Graduate	Percent of Total	Total
ASU	2,548	87.5%	366	12.5%	2,913
DSU	2,699	84.3%	503	15.7%	3,202
JSU	6,188	83.9%	1,191	16.1%	7,379
MSU	13,401	83.4%	2,668	16.6%	16,068
MUW	1,912	93.1%	143	6.9%	2,055
MVSU	2,216	90.3%	239	9.7%	2,455
UM*	12,847	76.2%	4,016	23.8%	16,863
USM	11,254	85.4%	1,923	14.6%	13,177
Total	53,064	82.8%	11,048	17.2%	64,112

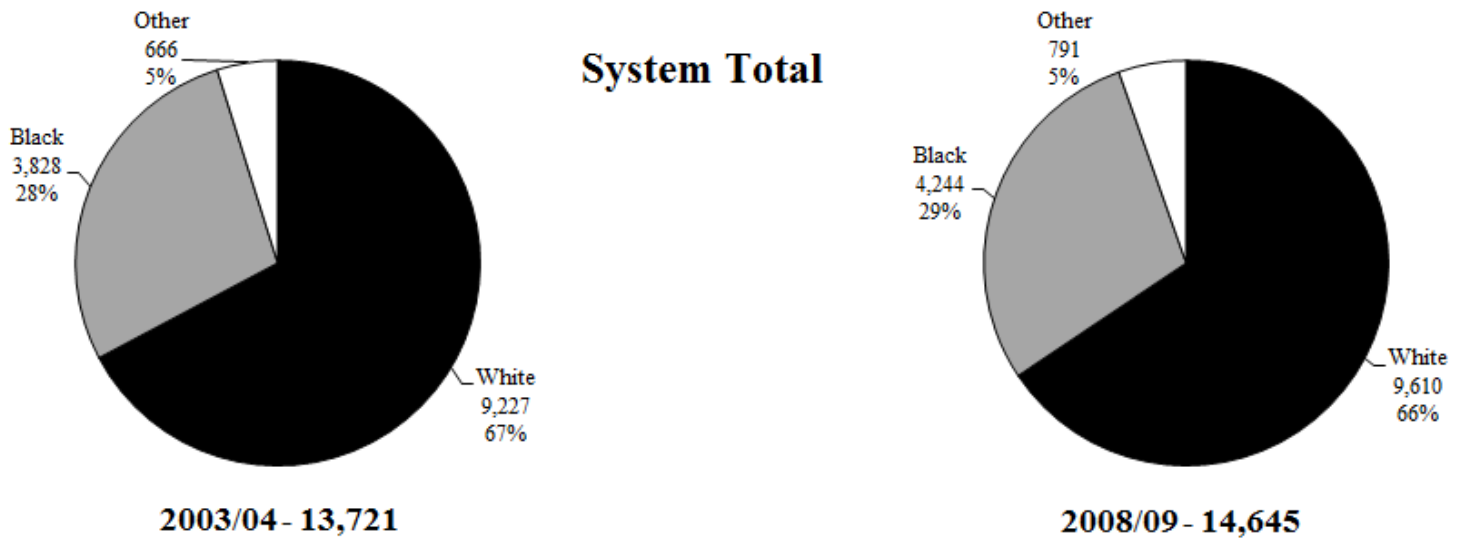
*Includes the University of Mississippi Medical Center. All students enrolled in Health Professional programs are all considered full-time.

Source: Institutions of Higher Learning Management Information System.

TOTAL DEGREES CONFERRED BY RACE

(A FIVE-YEAR COMPARISON)

- v The table below illustrates the distribution of total degrees conferred at each university by race for the 2003-04 and 2008-09 academic years. There has been an overall system **increase of 6.7%** in degrees conferred during the last five years.
- v The number of degrees earned by black students **increased over the five-year period by 513 degrees, or 10.9%.**



	White			Black			Other			Total		
	2003-04	2008-09	Percent Change	2003-04	2008-09	Percent Change	2003-04	2008-09	Percent Change	2003-04	2008-09	Percent Change
ASU	74	94	27.0%	454	529	16.5%	11	6	-45.5%	539	629	16.7%
DSU	559	518	-7.3%	273	344	26.0%	5	23	360.0%	837	885	5.7%
JSU	54	93	72.2%	1,027	1,238	20.5%	40	19	-52.5%	1,121	1,350	20.4%
MSU	2,881	2,912	1.1%	570	570	0.0%	285	246	-13.7%	3,736	3,728	-0.2%
MUW	331	404	22.1%	110	92	-16.4%	15	12	-20.0%	456	508	11.4%
MVSU	14	25	78.6%	383	398	3.9%	3	6	100.0%	400	429	7.3%
UM	2,313	2,746	18.7%	325	365	12.3%	150	207	38.0%	2,788	3,318	19.0%
UMMC	353	446	26.3%	53	69	30.2%	17	45	164.7%	423	560	32.4%
USM	2,648	2,372	-10.4%	633	639	0.9%	140	227	62.1%	3,421	3,238	-5.3%
Total	9,227	9,610	4.2%	3,828	4,244	10.9%	666	791	18.8%	13,721	14,645	6.7%

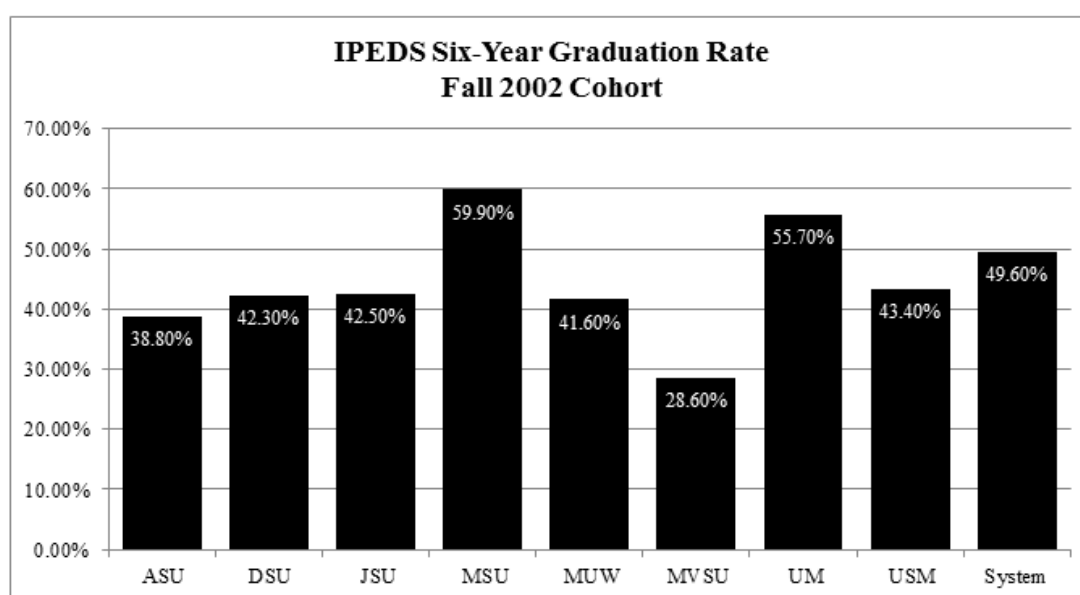
Source: Institutions of Higher Learning Management Information System.

GRADUATION RATES

ENTERING FRESHMEN

FALL SESSION

- ✓ The first-time, full-time bachelor's or equivalent degree-seeking cohorts for Fall Sessions 1998 through 2002 were each tracked for a six-year period to determine the rate of graduation for those students receiving degrees from each institution. (Six years is a standard period of time for completing a baccalaureate degree according to the U.S. Department of Education).
- ✓ The bar graph shows the institutional and system graduation rates for the Fall 2002 cohort. The accompanying table shows graduation rates for the Fall 1998 through the Fall 2002 cohorts.
- ✓ Six of the eight universities had a graduation rate that was greater than 40.0 percent for the 2002 cohort.



IPEDS Graduation Rates

	Fall 1998 Cohort	Fall 1999 Cohort	Fall 2000 Cohort	Fall 2001 Cohort	Fall 2002 Cohort
ASU	42.7%	43.8%	45.3%	43.2%	38.8%
DSU	46.1%	48.7%	47.3%	44.9%	42.3%
JSU	39.7%	37.5%	35.1%	36.3%	42.5%
MSU	57.7%	55.8%	57.9%	58.2%	59.9%
MUW	36.9%	43.9%	43.8%	36.1%	41.6%
MVSU	40.5%	39.5%	35.0%	36.0%	28.6%
UM	54.4%	56.2%	55.5%	53.3%	55.7%
USM	48.0%	46.0%	45.8%	47.6%	43.4%
System	50.0%	50.0%	49.8%	49.3%	49.6%

Note: Transfer students and the University of Mississippi Medical Center are not included in these figures.

Source: National Center for Education Statistics, IPEDS Peer Analysis System.



APPROPRIATIONS FY 2010



COMPARISON OF ORIGINAL APPROPRIATIONS

FY 2009 AND FY 2010

	TOTAL APPROPRIATION FY 2008-2009	TOTAL APPROPRIATION FY 2009-2010	INCREASE/ DECREASE OVER FY 2009	PERCENT CHANGE
EDUCATION AND GENERAL:				
On and Off Campus	\$393,519,857	\$392,478,610	(\$1,041,247)	-0.3%
Ayers Programs/Implementation	\$20,200,000	\$20,200,000	\$0	0.0%
Ayers Endowment Fund	\$5,000,000	\$5,000,000	\$0	0.0%
Ayers Summer Developmental Programs	\$500,000	\$750,000	\$250,000	50.0%
Total Ayers Funding:	\$25,700,000	\$25,950,000	\$250,000	1.0%
Core Course Redesign	\$2,000,000	\$2,000,000	\$0	0.0%
On and Off Campus Total:	\$421,219,857	\$420,428,610	(\$791,247)	-0.2%
SUBSIDIARY UNITS:				
Executive Office	\$7,299,523	\$8,082,703	\$783,180	10.7%
Non-IHL Budget Unit-Volunteer Commission	\$515,673	\$516,213	\$540	0.1%
JSU-Urban Research Center	\$535,659	\$536,212	\$553	0.1%
MSU-Center for Advanced Vehicular Studies	\$3,805,428	\$3,809,266	\$3,838	0.1%
MSU-State Chemical Laboratory	\$1,920,988	\$1,923,271	\$2,283	0.1%
MSU-Water Resources Research Institute	\$128,331	\$128,331	\$0	0.0%
MSU-Stennis Institute for Government	\$1,086,612	\$1,087,670	\$1,058	0.1%
UM-Law Research Institute	\$883,119	\$884,346	\$1,227	0.1%
UM-MS Mineral Research Institute	\$497,537	\$498,033	\$496	0.1%
UM-RIPS	\$3,681,852	\$3,686,942	\$5,090	0.1%
UM-Supercomputer	\$845,947	\$846,676	\$729	0.1%
UM-Small Business Center	\$277,531	\$277,853	\$322	0.1%
UM-Center for Manufacturing Excellence	\$0	\$1,000,000	\$1,000,000	N/A
USM-Gulf Coast Research Laboratory	\$3,282,558	\$3,508,316	\$225,758	6.9%
USM-Mississippi Polymer Institute	\$669,486	\$670,115	\$629	0.1%
USM-Stennis Center	\$546,601	\$547,025	\$424	0.1%
Subsidiary Total:	\$25,976,473	\$25,976,845	\$372	0.0%
TOTAL GENERAL SUPPORT	\$447,196,702	\$448,431,582	\$1,234,880	0.3%
STUDENT FINANCIAL AID	\$30,377,373	\$31,871,113	\$1,493,740	4.9%
SEPARATELY BUDGETED UNITS:				
MSU-College of Veterinary Medicine	\$17,173,262	\$17,199,548	\$26,286	0.2%
MSU-Cooperative Extension Service	\$29,410,885	\$29,454,127	\$43,242	0.2%
MSU-MAFES	\$23,716,974	\$23,740,111	\$23,137	0.1%
MSU-Forest and Wildlife Research Center	\$6,128,754	\$6,135,116	\$6,362	0.1%
UM-University Medical Center	\$229,936,572	\$241,839,537	\$11,902,965	5.2%
ASU-Agricultural Units	\$4,779,607	\$5,607,118	\$827,511	17.3%
IHL CONSOLIDATED APPROPRIATION	\$788,720,129	\$804,278,252	\$15,558,123	2.0%
MSU-Alcohol Safety Education Program*	\$1,453,422	\$1,454,761	\$1,339	0.1%
UM-State Court Education Program*	\$1,581,976	\$1,582,832	\$856	0.1%
TOTAL IHL CONSOLIDATED APPROPRIATION	\$791,755,527	\$807,315,845	\$15,560,318	2.0%
General Funds	\$720,015,099	\$683,539,068	(\$36,476,031)	-5.1%
Education Enhancement Funds	\$58,253,555	\$55,386,436	(\$2,867,119)	-4.9%
Budget Contingency Funds	\$8,071,044	\$559,623	(\$7,511,421)	-93.1%
Health Care Expendable Funds	\$2,202,868	\$2,380,431	\$177,563	8.1%
ARRA Funds	\$0	\$53,542,030	\$53,542,030	N/A
Special Funds	\$3,212,961	\$11,908,257	\$8,695,296	270.6%
TOTAL FUNDS:	\$791,755,527	\$807,315,845	\$15,560,318	2.0%

Ayers Interest (S.F. \$900,000) is not included.

* Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$14,044,167	\$19,332,631	\$32,788,879	\$76,655,861
Interest Funds	\$12,592	\$0	\$0	\$14,387
Core Course Redesign	\$0	\$0	\$0	\$0
System Audit	\$0	\$0	\$0	\$0
Washington Scholarship	\$0	\$0	\$0	\$0
Ayers Programs/Implementation	\$4,350,000	\$0	\$11,500,000	\$0
Off Campus Locations	<u>\$2,134,917</u>	<u>\$0</u>	<u>\$105,233</u>	<u>\$2,326,888</u>
Sub Total:	\$20,541,676	\$19,332,631	\$44,394,112	\$78,997,136
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
Non-IHL Budget Unit-Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$536,212	\$0
MSU-Center for Advanced Vehicular Systems	\$0	\$0	\$0	\$3,809,266
MSU-State Chemical Lab	\$0	\$0	\$0	\$1,923,271
MSU-Water Resources Institute	\$0	\$0	\$0	\$128,331
MSU-Stennis Institute	\$0	\$0	\$0	\$1,087,670
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
UM-Center for Manufacturing Excellence	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$536,212	\$6,948,538
TOTAL GENERAL SUPPORT	\$20,541,676	\$19,332,631	\$44,930,324	\$85,945,674

The data presented does not include the University of Mississippi Medical Center or Agricultural units.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT

GENERAL FUNDS

FY 2010

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$12,352,755	\$12,586,744	\$65,136,484	\$64,879,391	\$0	\$297,776,912
\$9,389	\$0	\$44,028	\$0	\$0	\$80,396
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
\$0	\$0	\$0	\$0	\$50,000	\$50,000
\$0	\$4,350,000	\$0	\$0	\$5,750,000	\$25,950,000
<u>\$329,605</u>	<u>\$0</u>	<u>\$524,988</u>	<u>\$6,812,495</u>	<u>\$0</u>	<u>\$12,234,126</u>
\$12,691,749	\$16,936,744	\$65,705,500	\$71,691,886	\$7,800,000	\$338,091,434
\$0	\$0	\$0	\$0	\$7,645,278	\$7,645,278
\$0	\$0	\$0	\$0	\$516,213	\$516,213
\$0	\$0	\$0	\$0	\$0	\$536,212
\$0	\$0	\$0	\$0	\$0	\$3,809,266
\$0	\$0	\$0	\$0	\$0	\$1,923,271
\$0	\$0	\$0	\$0	\$0	\$128,331
\$0	\$0	\$0	\$0	\$0	\$1,087,670
\$0	\$0	\$884,346	\$0	\$0	\$884,346
\$0	\$0	\$498,033	\$0	\$0	\$498,033
\$0	\$0	\$3,686,942	\$0	\$0	\$3,686,942
\$0	\$0	\$846,676	\$0	\$0	\$846,676
\$0	\$0	\$277,853	\$0	\$0	\$277,853
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
\$0	\$0	\$0	\$3,508,316	\$0	\$3,508,316
\$0	\$0	\$0	\$670,115	\$0	\$670,115
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$547,025</u>	<u>\$0</u>	<u>\$547,025</u>
\$0	\$0	\$7,193,850	\$4,725,456	\$8,161,491	\$27,565,547
\$12,691,749	\$16,936,744	\$72,899,350	\$76,417,342	\$15,961,491	\$365,656,981

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$2,514,594	\$2,860,128	\$5,034,776	\$11,264,784
Off Campus Locations	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,010,918</u>
Sub Total:	\$2,514,594	\$2,860,128	\$5,034,776	\$12,275,702
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
TOTAL GENERAL SUPPORT	\$2,514,594	\$2,860,128	\$5,034,776	\$12,275,702

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT
EDUCATION ENHANCEMENT FUNDS
FY 2010

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$1,945,870	\$1,956,265	\$10,086,241	\$10,185,684	\$0	\$45,848,342
<u>\$26,624</u>	<u>\$0</u>	<u>\$73,185</u>	<u>\$954,523</u>	<u>\$0</u>	<u>\$2,065,250</u>
\$1,972,494	\$1,956,265	\$10,159,426	\$11,140,207	\$0	\$47,913,592
\$0	\$0	\$0	\$0	\$437,425	\$437,425
\$1,972,494	\$1,956,265	\$10,159,426	\$11,140,207	\$437,425	\$48,351,017

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$0	\$0	\$0	\$0
Off Campus Locations	\$0	\$0	\$0	\$0
Sub Total:	\$0	\$0	\$0	\$0
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$0	\$0
MSU-Advanced Vehicular Studies	\$0	\$0	\$0	\$0
MSU-Chemical Lab	\$0	\$0	\$0	\$0
MSU-Stennis Institute	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$0
TOTAL GENERAL SUPPORT	\$0	\$0	\$0	\$0

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT
BUDGET CONTINGENCY FUNDS

FY 2010

<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>
ALCORN STATE UNIVERSITY	\$13,246,088	\$28,629	\$67,989	\$5,439,342
Agricultural Units	<u>\$0</u>	<u>\$3,193,103</u>	<u>\$2,020,571</u>	<u>\$0</u>
Total ASU	\$13,246,088	\$3,221,732	\$2,088,560	\$5,439,342
DELTA STATE UNIVERSITY	\$18,406,960	\$21,500	\$469,019	\$4,723,764
JACKSON STATE UNIVERSITY	\$34,704,825	\$596,108	\$1,272,109	\$6,589,140
Urban Research Center	<u>\$0</u>	<u>\$536,212</u>	<u>\$0</u>	<u>\$0</u>
Total JSU	\$34,704,825	\$1,132,320	\$1,272,109	\$6,589,140
MISSISSIPPI STATE UNIVERSITY	\$102,735,268	\$11,868,487	\$894,159	\$27,286,584
Center for Advanced Vehicular Studies	\$0	\$3,184,215	\$625,051	\$0
State Chemical Laboratory	\$0	\$0	\$0	\$0
Water Resources Research Institute	\$0	\$128,331	\$0	\$0
Stennis Institute for Government	\$0	\$0	\$787,670	\$0
College of Veterinary Medicine	\$6,040,461	\$5,203,316	\$12,374,933	\$3,231,607
Cooperative Extension Service	\$0	\$0	\$43,726,580	\$0
MAFES	\$0	\$30,151,965	\$0	\$0
Forest & Wildlife Research Center	\$0	\$7,020,766	\$0	\$0
Total MSU	\$108,775,729	\$57,557,080	\$58,408,393	\$30,518,191
MISSISSIPPI UNIVERSITY FOR WOMEN	\$11,894,376	\$23,947	\$220,205	\$2,944,406
MISSISSIPPI VALLEY STATE UNIVERSITY	\$11,596,383	\$265,481	\$147,735	\$1,723,381
UNIVERSITY OF MISSISSIPPI	\$110,989,948	\$6,407,718	\$194,797	\$23,366,877
Law Research Institute	\$0	\$800,549	\$0	\$0
MMRI	\$0	\$450,841	\$0	\$0
RIPS	\$0	\$3,337,582	\$0	\$0
Supercomputer	\$0	\$0	\$0	\$766,448
Small Business Center	\$0	\$0	\$271,525	\$0
Center for Manufacturing Excellence	\$905,243	\$0	\$0	\$0
University Medical Center	<u>\$163,687,309</u>	<u>\$148,664,542</u>	<u>\$0</u>	<u>\$14,501,918</u>
Total UM	\$275,582,500	\$159,661,232	\$466,322	\$38,635,243
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$78,629,590	\$2,379,216	\$1,489,677	\$16,028,020
Stennis Center	\$547,025	\$0	\$0	\$0
Mississippi Polymer Institute	\$0	\$670,115	\$0	\$0
Gulf Coast Research Laboratory	<u>\$1,598,681</u>	<u>\$231,680</u>	<u>\$229,229</u>	<u>\$291,291</u>
Total USM	\$80,775,296	\$3,281,011	\$1,718,906	\$16,319,311
EXECUTIVE OFFICE*	\$0	\$1,027,813	\$483,659	\$0
Student Financial Aid	\$0	\$0	\$0	\$0
System Audit	\$0	\$0	\$0	\$0
Core Course Redesign	\$0	\$0	\$0	\$0
Ayers Endowment Fund	\$0	\$0	\$0	\$0
Ayers Summer Developmental Programs	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total System Administration	\$0	\$1,027,813	\$483,659	\$0
GRAND TOTAL IHL	\$536,575,197	\$226,170,616	\$64,805,889	\$102,169,014
Appropriated Funds*	\$267,106,590	\$54,334,211	\$40,654,913	\$50,204,250
(Percentage of Total)	49.78%	24.02%	62.73%	49.14%
Other Sources	\$269,468,607	\$171,836,405	\$24,150,976	\$51,964,764

* Appropriated funds do not reflect reductions in Education Enhancement Funds, ARRA, or non-state supported special funds.

Source: Institutions of Higher Learning System Administration.

TOTAL OPERATING BUDGETS

FY 2010

<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation & Maintenance</u>	<u>Scholarships & Fellowships</u>	<u>Auxiliary & Other</u>	<u>Total</u>
\$5,249,092	\$5,203,715	\$5,979,005	\$5,335,317	\$8,330,820	\$48,879,997
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,213,674</u>
\$5,249,092	\$5,203,715	\$5,979,005	\$5,335,317	\$8,330,820	\$54,093,671
\$4,121,356	\$5,418,313	\$5,132,118	\$3,488,880	\$11,535,340	\$53,317,250
\$9,050,413	\$16,616,481	\$11,656,737	\$5,455,759	\$19,476,345	\$105,417,917
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$536,212</u>
\$9,050,413	\$16,616,481	\$11,656,737	\$5,455,759	\$19,476,345	\$105,954,129
\$13,195,644	\$23,343,600	\$27,504,185	\$21,341,990	\$30,119,567	\$258,289,484
\$0	\$0	\$0	\$0	\$0	\$3,809,266
\$0	\$0	\$0	\$0	\$2,409,294	\$2,409,294
\$0	\$0	\$0	\$0	\$0	\$128,331
\$300,000	\$0	\$0	\$0	\$0	\$1,087,670
\$0	\$358,481	\$2,556,550	\$0	\$0	\$29,765,348
\$0	\$0	\$0	\$0	\$0	\$43,726,580
\$0	\$0	\$0	\$0	\$0	\$30,151,965
\$0	\$0	\$0	\$0	\$0	\$7,020,766
\$13,495,644	\$23,702,081	\$30,060,735	\$21,341,990	\$32,528,861	\$376,388,704
\$2,381,000	\$4,085,250	\$4,668,618	\$2,918,368	\$3,772,845	\$32,909,015
\$4,257,161	\$7,253,995	\$4,559,688	\$3,921,144	\$8,391,515	\$42,116,483
\$10,517,200	\$17,651,587	\$25,255,467	\$15,325,536	\$75,902,316	\$285,611,446
\$0	\$0	\$0	\$0	\$0	\$800,549
\$0	\$0	\$0	\$0	\$0	\$450,841
\$0	\$0	\$0	\$0	\$0	\$3,337,582
\$0	\$0	\$0	\$0	\$0	\$766,448
\$0	\$0	\$0	\$0	\$0	\$271,525
\$0	\$0	\$0	\$0	\$0	\$905,243
<u>\$1,399,718</u>	<u>\$61,392,863</u>	<u>\$17,038,260</u>	<u>\$0</u>	<u>\$684,953,678</u>	<u>\$1,091,638,288</u>
\$11,916,918	\$79,044,450	\$42,293,727	\$15,325,536	\$760,855,994	\$1,383,781,922
\$8,467,283	\$26,939,891	\$22,527,604	\$24,958,377	\$59,496,286	\$240,915,944
\$0	\$0	\$0	\$0	\$0	\$5,775,816
\$0	\$0	\$0	\$0	\$0	\$670,115
<u>\$0</u>	<u>\$1,214,714</u>	<u>\$2,210,221</u>	<u>\$0</u>	<u>\$0</u>	<u>\$547,025</u>
\$8,467,283	\$28,154,605	\$24,737,825	\$24,958,377	\$59,496,286	\$247,908,900
\$0	\$4,448,186	\$2,123,045	\$0	\$0	\$8,082,703
\$0	\$1,151,177	\$0	\$29,049,272	\$0	\$30,200,449
\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<u>\$0</u>	<u>\$750,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$500,000</u>
\$0	\$13,349,363	\$2,123,045	\$29,049,272	\$0	\$46,033,152
\$54,817,511	\$177,409,940	\$126,079,380	\$108,305,763	\$892,852,666	\$2,289,185,976
\$24,995,123	\$115,397,187	\$67,100,133	\$78,321,416	\$42,155,610	\$740,269,433
45.60%	65.05%	53.22%	72.32%	4.72%	32.34%
\$29,822,388	\$62,012,753	\$58,979,247	\$29,984,347	\$850,697,056	\$1,548,916,543



BUDGET REQUEST FY 2011

CONSOLIDATED APPROPRIATIONS REQUEST FY2011

<u>UNITS</u>	<u>FUNDED FY 2010</u>	<u>REQUEST FY 2011</u>	<u>INCREASE/ DECREASE OVER FY 2010</u>	<u>PER- CENT CHANGE</u>	<u>JLBC RECOMM</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$420,428,610	\$437,693,337	\$17,264,727	4.1%	\$378,385,748
	<u>\$28,002,972</u>	<u>\$29,344,556</u>	<u>\$1,341,584</u>	<u>4.8%</u>	<u>\$25,202,675</u>
GENERAL SUPPORT*	\$448,431,582	\$467,037,893	\$18,606,311	8.9%	\$403,588,423
FINANCIAL AID	\$31,871,113	\$32,514,767	\$643,654	2.0%	\$30,200,449
OTHER SEPARATELY BUDGETED UNITS					
MSU COLLEGE OF VETERINARY MEDICINE	\$17,199,548	\$17,795,927	\$596,379	3.5%	\$15,479,593
MSU COOPERATIVE EXTENSION SERVICE	\$29,454,127	\$30,330,233	\$876,106	3.0%	\$26,508,714
MSU MAFES	\$23,740,111	\$24,344,236	\$604,125	2.5%	\$21,366,100
MSU FOREST & WILDLIFE RESEARCH CEN- TER	\$6,135,116	\$6,275,784	\$140,668	2.3%	\$5,521,604
UM MEDICAL CENTER	\$241,839,537	\$258,701,291	\$16,861,754	7.0%	\$216,195,264
ASU AGRICULTURE	<u>\$5,607,118</u>	<u>\$5,719,462</u>	<u>\$112,344</u>	<u>2.0%</u>	<u>\$5,607,118</u>
TOTAL	\$804,278,252	\$842,719,593	\$38,441,341	4.8%	\$724,467,265
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,454,761	\$1,483,909	\$29,148	2.0%	\$1,454,761
STATE COURT EDUCATION PROGRAM	<u>\$1,582,832</u>	<u>\$1,614,546</u>	<u>\$31,714</u>	<u>2.0%</u>	<u>\$1,582,832</u>
TOTAL FUNDING REQUEST	<u>\$807,315,845</u>	<u>\$845,818,047</u>	<u>\$38,502,202</u>	<u>4.8%</u>	<u>\$727,504,858</u>

* Ayers Programs Base Funds are included. Ayers Interest (S.F.\$900,000) is not included.

Source: Institutions of Higher Learning System Administration.

APPROPRIATION REQUEST

FY2011

GENERAL FUNDS

	APPROPRIATION FY 2010	APPROPRIATION REQUEST FY 2011	INCREASE/ DECREASE OVER FY 2010
EDUCATION AND GENERAL	\$341,091,088	\$389,806,369	\$48,715,281
SUBSIDIARY UNITS	<u>\$27,049,334</u>	<u>\$27,698,898</u>	<u>\$649,564</u>
GENERAL SUPPORT	\$368,140,422	\$417,505,267	\$49,364,845
STUDENT FINANCIAL AID	\$30,200,449	\$32,514,767	\$2,314,318
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$14,918,191	\$17,194,874	\$2,276,683
Cooperative Extension Service	\$28,393,985	\$29,270,091	\$876,106
MAFES	\$22,473,067	\$23,077,192	\$604,125
Forest & Wildlife Research Center	\$5,860,086	\$6,000,754	\$140,668
UNIVERSITY MEDICAL CENTER	\$207,450,541	\$249,823,467	\$42,372,926
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$5,586,114</u>	<u>\$5,698,458</u>	<u>\$112,344</u>
TOTAL	\$683,022,855	\$781,084,870	\$98,062,015

EDUCATION ENHANCEMENT, BUDGET CONTINGENCY AND SPECIAL FUNDS

	APPROPRIATION FY 2010	APPROPRIATION REQUEST FY 2011	INCREASE/ DECREASE OVER FY 2010
EDUCATION AND GENERAL	\$47,907,972	\$47,907,972	\$0
SUBSIDIARY UNITS	<u>\$437,425</u>	<u>\$437,425</u>	<u>\$0</u>
GENERAL SUPPORT	\$48,345,397	\$48,345,397	\$0
STUDENT FINANCIAL AID	\$1,670,664*	\$0	(\$1,670,664)
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$601,053	\$601,053	\$0
Cooperative Extension Service	\$1,060,142	\$1,060,142	\$0
MAFES	\$1,267,044	\$1,267,044	\$0
Forest & Wildlife Research Center	\$275,030	\$275,030	\$0
UNIVERSITY MEDICAL CENTER	\$5,937,770	\$5,937,770	\$0
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$21,004</u>	<u>\$21,004</u>	<u>\$0</u>
SUB TOTAL:	\$59,178,104	\$57,507,440	(\$1,670,664)
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,453,422	\$1,453,422	\$0
STATE COURT EDUCATION PROGRAM	<u>\$1,581,976</u>	<u>\$1,581,976</u>	<u>\$0</u>
TOTAL	\$71,686,432	\$63,512,825	(\$8,173,607)

Source: Institutions of Higher Learning System Administration.

*Includes carryover funds from State Treasury Fund 325E

GENERAL SUPPORT REQUEST

GENERAL FUNDS

FY 2011

	<u>APPROPRIATION FY 2010</u>	<u>APPROPRIATION REQUEST FY 2011</u>	<u>INCREASE/ DECREASE OVER FY 2010</u>	<u>PERCENT CHANGE</u>
EDUCATION AND GENERAL:				
ALCORN STATE UNIVERSITY	\$16,301,678	\$18,765,622	\$2,463,944	15.1%
Ayers Program Base	\$4,350,000	\$4,350,000	\$0	0.0%
DELTA STATE UNIVERSITY	\$19,561,721	\$22,322,305	\$2,760,584	14.1%
JACKSON STATE UNIVERSITY	\$33,613,066	\$38,684,485	\$5,071,419	15.1%
Ayers Program Base	\$11,500,000	\$11,500,000	\$0	0.0%
MISSISSIPPI STATE UNIVERSITY	\$80,916,780	\$93,541,398	\$12,624,618	15.6%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$12,779,113	\$14,640,867	\$1,861,754	14.6%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$12,673,660	\$14,632,441	\$1,958,781	15.5%
Ayers Program Base	\$4,350,000	\$4,350,000	\$0	0.0%
UNIVERSITY OF MISSISSIPPI**	\$66,634,946	\$77,653,181	\$11,018,235	16.5%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$72,660,124	\$83,616,070	\$10,955,946	15.1%
SPECIAL PROJECTS:				
Ayers Endowment	\$5,000,000	\$5,000,000	\$0	0.0%
<u>Ayers Programs/Summer Development</u>	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$0</u>	<u>0.0%</u>
TOTAL EDUCATION AND GENERAL:	\$341,091,088	\$389,806,369	\$48,715,281	14.3%
SUBSIDIARY UNITS:				
MISSISSIPPI STATE UNIVERSITY				
Center for Advanced Vehicular Studies	3,809,266	\$3,885,588	\$76,322	2.0%
State Chemical Laboratory	\$1,923,271	\$1,971,544	\$48,273	2.5%
Stennis Institute for Government	\$1,087,670	\$1,109,463	\$21,793	2.0%
Water Resources Institute	\$128,331	\$130,902	\$2,571	2.0%
UNIVERSITY OF MISSISSIPPI				
Center for Manufacturing Excellence**	1,000,000	1,020,036	\$20,036	2.0%
Law Research Institute	\$884,346	\$902,065	\$17,719	2.0%
Mineral Resources	\$498,033	\$508,012	\$9,979	2.0%
RIPS	\$3,686,942	\$3,760,814	\$73,872	2.0%
Small Business Development Center	\$277,853	\$283,821	\$5,968	2.2%
Supercomputer	\$846,676	\$863,640	\$16,964	2.0%
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Gulf Coast Research Laboratory	\$3,508,316	\$3,624,040	\$115,724	3.3%
Mississippi Polymer Institute	\$670,115	\$683,541	\$13,426	2.0%
Stennis Center	\$547,025	\$557,985	\$10,960	2.0%
JACKSON STATE UNIVERSITY				
Urban Research Center	\$536,212	\$546,956	\$10,744	2.0%
EXECUTIVE OFFICE	7,645,278	\$7,850,493	\$205,215	2.7%
<u>TOTAL SUBSIDIARY UNITS:</u>	<u>\$27,049,334</u>	<u>\$27,698,898</u>	<u>\$649,564</u>	<u>2.4%</u>
TOTAL GENERAL SUPPORT	\$368,140,422	\$417,505,267	\$49,364,846	13.4%

Source: Institutions of Higher Learning System Administration.



STUDENT FINANCIAL AID



TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS

Student Financial Aid Programs provide valuable assistance to many college students. The following tables include the number of students served and the amount expended in the state grant programs including MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (**MTAG**), the MISSISSIPPI EMINENT SCHOLARS GRANT (**MESG**), and the HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (**HELP**) and the loan/scholarship programs including the CRITICAL NEEDS TEACHER LOAN SCHOLARSHIP PROGRAM (**CNTP**), WILLIAM WINTER TEACHER SCHOLAR LOAN PROGRAM (**WWTS**), GRADUATE TEACHER SUMMER LOAN SCHOLARSHIP PROGRAM (**GTS**) and COUNSELING AND SCHOOL ADMINISTRATION SUMMER LOAN SCHOLARSHIP PROGRAM (**CSA**). Public and institutional familiarity with the MTAG, MESG, and HELP Programs, continued efforts to promote teacher education as a career through participation in CNTP and WWTS, and an emphasis on CSA/GTS as motivation for current teacher to upgrade baccalaureate degrees will enable the full potential of these student financial aid programs to be realized.

The table on page **51** presents an overview of all Mississippi Student Financial Aid programs from FY 2006 through FY 2009. This overview demonstrates the impact of funding on program participation.

Authorized in March of 1995 by the Legislature, the MTAG and MESG Programs were available to Mississippi residents beginning FY 1996 under the following guidelines:

The **MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (MTAG) PROGRAM** offers financial assistance to Mississippi residents who are Freshmen, Sophomores, Juniors, and Seniors attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds and are subject to proration. Under the MTAG Program, the maximum grant award for Freshmen and Sophomores is \$500 per regular academic year; the maximum grant for Juniors and Seniors is \$1,000 per regular academic year.

The **MISSISSIPPI EMINENT SCHOLARS GRANT (MESG) PROGRAM** offers financial assistance to Mississippi residents who are first-time Freshmen or renewal recipients attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds. Under the MESG Program, the maximum grant award is \$2,500 per regular academic year, not to exceed tuition and required fees.

Authorized in March of 1997 by the Legislature and amended in 1998 and 1999, the HELP Program was available to Mississippi residents beginning FY 1998 under the following guidelines:

The **HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (HELP)** provides full tuition to all qualified, college-bound Mississippi residents who apply and enroll full-time at any state public and nonprofit

TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS (CONTINUED)

two-year and four-year eligible college or university to pursue a first baccalaureate or first associate undergraduate degree. Eligible applicants must have a 2.5 high school grade point average, a composite score of 20 on the ACT, and must be able to document residency in Mississippi for two (2) years prior to applying. Additionally, the applicant's family must document that the two (2) year average annual adjusted gross income is \$36,500 or less. Other requirements are listed on the HELP application and must also be met. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline. Funding is limited and awards are made on a first-come, first-served basis. Under the HELP Program, the maximum grant award for any recipient is tuition and required fees at an eligible state institution of higher learning or public community or junior college.

The tables on page 52 detail the actual MTAG, MESG and HELP awards for FY 2006 through FY 2009.

Authorized in March of 1998 by the Legislature, the CNTP Program was available to Mississippi residents beginning FY 1999 under the following guidelines:

The **Critical Needs Teacher Loan/Scholarship Program (CNTP)** provides tuition, required fees, the average cost of room and meals, and a \$500.00 book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by a state approved public two-year or four-year institution of higher learning during that school year. An eligible student must be enrolled full-time or part-time (six hours) in a program of study leading to a Class "A" standard teacher educator license, must have a 2.5 high school grade point average and a composite score of 18 on the ACT. Students must sign a contract agreeing to teach one year for each year the award is received in an accredited public school or public school district in a critical teacher geographic shortage area of Mississippi as defined at the time of his/her graduation. Recipients receiving four annual awards who render service in an accredited public school or public school district in a critical teacher geographic shortage area in Mississippi need only teach three years. Program participation is limited to 4 years. Funds are limited and awards are made on a first-come, first-served basis. Recipients of the CNTP loan are not eligible for funds from other state aid programs. In the event the recipient fails to remain enrolled in a teacher education program of study or fails to fulfill the service obligation, repayment of principal and interest is required.

The table on page 53 illustrates the trend in the Critical Needs Teacher Loan Scholarship Program and the William Winter Teacher Scholar Loan Program since FY 2006.

The table on page 54 presents an FY 2009 overview of MTAG, MESG, HELP, CNAR/CNTP, and WWTS recipients and expenditures by **Institution Type**.

Source: A Report to the Mississippi Legislature: 2006, 2007, 2008 and 2009 Annual Report of Mississippi Student Financial Aid

STATE STUDENT FINANCIAL AID PROGRAMS FY 2006 THROUGH FY 2009

<u>Program Name</u>	FY 2006			FY 2007			FY 2008			FY 2009		
	<u>No. of Recipients</u>	<u>Funds Expended</u>	<u>No. of Recipients</u>	<u>Funds Expended</u>	<u>No. of Recipients</u>	<u>Funds Expended</u>	<u>No. of Recipients</u>	<u>Funds Expended</u>	<u>No. of Recipients</u>	<u>Funds Expended</u>	<u>No. of Recipients</u>	<u>Funds Expended</u>
STATE SUPPORTED FINANCIAL AID PROGRAMS												
LOAN/SCHOLARSHIP PROGRAMS												
Counseling and School Administration Loan Scholarship	105	\$291,075	88	\$213,750	89	\$205,250	41	\$62,250				
Critical Needs Alternate Route Loan Scholarship	1	10276	4	\$42,657	6	\$64,815	5	\$6243				
Critical Needs Teacher Loan Scholarship	268	\$2,384,614	223	\$2,181,409	215	\$2,350,705	215	\$2,339,072				
Family Medicine Education Loan Scholarship	6	\$184,080	6	\$193,397	4	\$146,969	2	\$77,724				
Family Medicine Loan Repayment	1	\$20,000	N/A	N/A	N/A	N/A	N/A	N/A				
Graduate & Professional Degree Loan Scholarship	19	\$95,761	17	\$81,726	9	\$46,925	8	\$41,512				
Graduate Teacher Loan Scholarship	633	\$1,199,550	439	\$640,000	389	\$648,125	158	\$196,250				
Health Care Professions Loan Scholarship	6	\$12,000	4	\$6,000	3	\$7,500	2	\$4,500				
Mississippi Teacher Loan Repayment	75	\$287,237	107	\$420,578	73	\$284,000	100	\$292,375				
Nursing Education Loan Scholarship	419	\$1,423,112	512	\$1,764,176	576	\$1,962,560	274	\$920,057				
Nursing Teacher Stipend	9	\$106,000	23	\$246,000	14	\$130,000	3	\$21,000				
SREB Regional Contract Program	40	\$452,000	38	\$463,600	36	\$471,600	33	\$432,300				
SREB Doctoral Scholars	12	\$208,000	6	\$120,000	6	\$120,000	4	\$80,000				
State Dental Education Loan Scholarship	13	\$87,375	9	\$68,255	8	\$72,240	4	\$46,120				
State Medical Education Loan Scholarship	3	\$21,858	5	\$43,250	11	\$106,139	5	\$58,245				
Veterinary Medicine Minority Loan Scholarship	2	\$12,000	1	\$6,000	0	\$0	0	\$0				
William Winter Alternate Route Teacher Loan Scholarship	N/A	N/A	2	\$8,000	1	\$4,000	1	\$2,000				
William Winter Teacher Scholar Loan	692	\$2,455,107	550	\$1,999,980	543	\$1,921,658	360	\$1,240,328				
TOTALS for LOAN/SCHOLARSHIP PROGRAMS	2,304	\$9,250,045	2,034	\$8,498,778	1,983	\$8,542,486	1,215	\$5,869,976				
GRANTS AND SCHOLARSHIPS												
Gulf Coast Research Laboratory Minority Summer Grant	1	\$2,050	N/A	N/A	N/A	N/A	N/A	N/A				
Higher Education Legislative Plan	360	\$1,316,098	384	\$1,516,218	405	\$1,753,252	351	\$1,481,350				
Law Enforcement/Firemen Scholarship	30	\$136,504	18	\$96,124	20	\$107,590	16	\$95,757				
Leveraging Educational Assistance Partnership (State & Fed.)	1,340	\$898,780	1,326	\$898,058	1,327	\$898,785	1,268	\$898,785				
Mississippi Resident Tuition Assistance Grant	26,993	\$15,809,384	26,005	\$15,291,333	25,896	\$15,286,070	26,838	\$15,689,128				
Mississippi Eminent Scholars Grant	1,752	\$4,122,006	1,812	\$4,286,460	1,829	\$4,337,024	1,938	\$4,568,470				
Public Management Graduate Intern	9	\$30,300	5	\$17,170	5	\$18,100	8	\$32,120				
TOTALS for GRANT AND SCHOLARSHIP PROGRAMS	30,485	\$22,315,122	29,550	\$22,105,363	29,482	\$22,400,821	30,419	\$22,765,610				
PROGRAMS FUNDED THROUGH ALTERNATE SOURCES												
GEAR UP Mississippi Achievement Awards	N/A	N/A	N/A	N/A	N/A	N/A	144	\$90,900				
GEAR UP Mississippi Scholarship	N/A	N/A	N/A	N/A	N/A	N/A	342	\$1,505,251				
Nissan Scholarship	N/A	N/A	N/A	N/A	N/A	N/A	10	\$53,267				
Summer Developmental Program Grant	195	\$491,331	140	\$500,000	163	\$541,274	164	\$508,508				
TOTAL FUNDED THROUGH ALTERNATE SOURCES	195	\$491,331	140	\$500,000	163	\$541,274	660	\$2,157,926				
GRAND TOTALS	32,984	\$32,056,498	31,724	\$31,104,141	31,628	\$31,484,581	32,294	\$30,793,512				

Source: Mississippi Student Financial Aid.

MTAG/MESG AWARDS FY 2006 THROUGH FY 2009

	FY 2006	FY 2007	FY 2008	FY 2009
MTAG Awarded	\$15,809,384	\$15,291,333	\$15,286,070	\$15,689,128
MTAG % Change	4%	-3%	0%	3%
MTAG Students	26,993	26,005	25,896	26,838
MTAG % Change	5%	-4%	0%	4%
MESG Awarded	\$4,122,006	\$4,286,460	\$4,337,024	\$4,568,470
MESG % Change	1%	4%	1%	5%
MESG Students	1,752	1,812	1,829	1,938
MESG % Change	1%	3%	1%	6%

HELP AWARDS FY 2006 THROUGH FY 2009

	FY 2006	FY 2007	FY 2008	FY 2009
HELP Awarded	\$1,316,098	\$1,516,218	\$1,753,252	\$1,481,350
HELP % Change	13%	15%	16%	-16%
HELP Students	360	384	405	351
HELP % Change	5%	7%	5%	-13%

Source: Mississippi Student Financial Aid.

WILLIAM WINTER TEACHER SCHOLAR LOAN AWARDS FY 2006 THROUGH FY 2009

	FY 2006	FY 2007	FY 2008	FY 2009
WWTS Awarded	\$2,455,107	\$1,999,980	\$1,921,658	\$1,240,328
WWTS % Change	-4%	-19%	-4%	-35%
WWTS Students	692	550	543	360
WWTS % Change	-9%	-21%	-2%	-34%

CRITICAL NEEDS TEACHER LOAN/SCHOLARSHIP AWARDS FY 2006 THROUGH FY 2009

	FY 2006	FY 2007	FY 2008	FY 2009
CNTP Awarded	\$2,384,614	\$2,181,409	\$2,350,705	\$2,339,072
CNTP % Change	1%	-7%	8%	-0%
CNTP Students	268	223	215	215
CNTP % Change	-8%	-15%	-4%	0%

MTAG, MESG, HELP, CNAR/CNTP AND WWTS AWARDS

BY INSTITUTION TYPE

FY 2009

Recipients by Institution Type	MTAG Recipients	MESG Recipients	HELP Recipients	CNAR/CNTP Recipients	WWAR/WWTS Recipients	Total Recipients
4- year Public	14,461	1,494	259	176	283	16,672
4- year Private	2,590	332	47	44	78	3,091
2- year Public	9,787	112	45	0	0	9,944
2- year Private	0	0	0	0	0	0
TOTALS	26,838	1,938	351	220	361	29,708

*The above table contains a duplicated count of recipients by type of institution. This duplication occurs due to undergraduate transfers and graduate enrollment at more than one institution.

Funds by Institution Type	MTAG Funds	MESG Funds	HELP Funds	CNAR/CNTP Funds	WWAR/WWTS Funds	Total Funds
4- year Public	\$9,927,781	\$3,583,750	\$1,219,631	\$1,946,190	\$981,000	\$17,656,352
4- year Private	\$1,797,397	\$806,250	\$197,274	\$449,125	\$261,328	\$3,511,374
2- year Public	\$3,963,950	\$178,470	\$64,445	\$0	\$0	\$4,206,865
2- year Private	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$15,689,128	\$4,568,470	\$1,481,350	\$2,395,315	\$1,242,328	\$25,376,591

