

IHL System Profile



**A Report From the
Board of Trustees of State
Institutions of Higher Learning**

January 2007

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Board of Trustees of State
Institutions of Higher Learning

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Prepared by:

Office of Research and Planning
in cooperation with the
Office of Finance and Administration
and the
Office of State Student Financial Aid

Board of Trustees of State Institutions of Higher Learning
Office of Research and Planning
3825 Ridgewood Road • Jackson, MS 39211
(601)432-6742
www.ihl.state.ms.us/research/default.asp

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EXPLANATION OF TERMS

ACADEMIC YEAR is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2006-2007 refers to Summer 2006, Fall 2006, and Spring 2007.

FALL SESSION, in this document, is identified by the calendar year in which the session falls; that is, Fall 2006 is in the Academic Year 2006-07.

COHORT refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of a given year.

FULL-TIME UNDERGRADUATE STUDENT is one who is enrolled in 12 or more semester credit hours.

FULL-TIME GRADUATE STUDENT is one who is enrolled in 9 or more semester credit hours.

PART-TIME UNDERGRADUATE STUDENT is one who is enrolled in less than 12 semester credit hours.

PART-TIME GRADUATE STUDENT is one who is enrolled in less than 9 semester credit hours.

NON-TRADITIONAL STUDENT refers to an undergraduate student who is age 25 and over.

UNDUPLICATED HEADCOUNT is the actual number of different individuals enrolled in credit courses regardless of course or campus location.

UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15. **SREB UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12. **SREB GRADUATE "FTE"** (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Postsecondary Education Data System.

CSRDE is the Consortium for Student Retention Data Exchange.

SREB (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

TOTAL OPERATING BUDGET includes restricted, designated and auxiliary funding.

RANKED FACULTY are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

UNRANKED FACULTY are full-time faculty positions filled by lecturers who are not in a tenure-track and cannot seek rank.

UNIVERSITY ABBREVIATIONS:

ASU- Alcorn State University
DSU- Delta State University
JSU- Jackson State University
MSU- Mississippi State University

MUW- Mississippi University for Women
MVSU- Mississippi Valley State University
UM- University of Mississippi
UMMC -University of Mississippi Medical Center
USM- University of Southern Mississippi

OTHER ABBREVIATIONS:

ADMIN - System Administration Office

MISSION STATEMENT

State Institutions of Higher Learning (IHL System)

The Mississippi Institutions of Higher Learning (IHL System), under the governance of its Board of Trustees, will operate as a strong public university system with eight distinct, mission-driven universities, and will enhance the quality of life of Mississippians by effectively meeting their diverse educational needs. In so doing, the IHL system will be characterized by, and become nationally recognized for, its emphasis on student achievement and on preparing responsible citizens; its adherence to high academic standards and to quality in instruction, research, service, and facilities; and its commitment to affordability, accessibility, and accountability.

Board of Trustees

The purpose of the Board of Trustees is to manage and control Mississippi's eight institutions of higher learning in accordance with the Constitution and to see that the IHL System mission is accomplished. To do so, the Board will operate a coordinated system of higher education, establish prudent governance policies, employ capable chief executives, and require legal, fiscal and programmatic accountability. The Board will annually report to the Legislature and the citizenry on the needs and accomplishments of the IHL System.

Institutions

Each institution of higher learning has a distinct history and traditions, and a distinct mission to be performed within the context of the Board and System missions, but they also share certain common characteristics. The common characteristics include:

1. a commitment to excellence and responsiveness;
2. a commitment to programs and activities that enhance the undergraduate experience and strengthen general education;
3. a commitment to a teaching/learning environment, both inside and outside the classroom, that sustains instructional excellence, serves a diverse and well-prepared student body, provides academic assistance, and promotes high levels of student achievement;
4. a commitment to scholarly and creative work and research that is consistent with the university's mission;
5. a commitment to public service, continuing education, technical assistance, and economic development programs and activities that respond to societal needs;
6. a commitment to accountability, efficiency, productivity and the effective utilization of technology;
7. a commitment to collaboration with public and private partners as a means of more effectively utilizing institutional resources; and
8. a commitment to ethnic and gender diversity.

GOALS

Five-year Goals for the system have been developed in order for the Planning Principles to come to fruition. Successful accomplishment of these Goals will strengthen not only the educational and economic foundation in the state, but also the comprehensive societal well-being of the state, the region, the nation, and beyond. Strategies used to meet these system goals are set by the individual universities in order to ensure respect for the distinctive mission and scope of each institution.

1. Secure stable funding from the state;
2. Implement the Ayers settlement;
3. Provide high quality instructional programs that are affordable, accessible, and student centered;
4. Provide support programs and services that enhance student recruiting and retention, timely completion of degrees, and attainment of student goals;
5. Encourage research and creative activities to enhance instruction, generate new knowledge, and contribute to economic development;
6. Provide informal education, technical assistance, and other public services that respond to societal needs;
7. Promote accountability, efficiency, productivity and effective utilization of technology;
8. Promote ethnic and gender diversity;
9. Enhance programs and utilization of resources by development of cooperative efforts and partnerships;
10. Enhance public awareness and support of IHL programs and services; and
11. Promote and implement the Higher Education Summit recommendations.

PRIORITIES

To accomplish the long-range goals, priorities will be set annually. All goals are important and will be supported each year, but not every goal will have specific priorities associated with it each year.

1. Seek support for increasing and stabilizing state funding for IHL; (Goal 1)
2. Implement the Ayers settlement; (Goal 2)
3. Enhance competitiveness of faculty and staff salaries; (Goal 3)
4. Enhance funding for core institutional operations, for utilization of technology, and for construction, operation and maintenance of facilities; (Goal 7)
5. Review and refine the budget development and allocation processes and develop performance and productivity measures; (Goal 7)
6. Complete review and development of institutional missions; (Goals 1-11)
7. Enhance support programs and services related to student recruitment and retention and to nontraditional students; (Goal 4)
8. Enhance undergraduate education and teacher preparation, mathematics, science, and engineering programs; (Goal 3)
9. Enhance research and economic development activities; (Goal 5)
10. Enhance efforts to promote ethnic and gender diversity; (Goal 8)
11. Improve operational efficiency and effectiveness and develop accountability measures; (Goal 7) and
12. Initiate implementation of the Higher Education Summit recommendations. (Goal 11)



A HISTORY OF FUNDING EDUCATION APPROPRIATIONS AS A PERCENT OF THE STATE GENERAL FUNDS FY 1991 THROUGH FY 2007

<u>Fiscal Year</u>	<u>IHL</u>	<u>Public Education</u>	<u>Community Colleges</u>	<u>Total Education</u>
1991	15.72%	45.07%	3.64%	64.43%
1992	14.52%	47.20%	3.39%	65.11%
*1993	14.20%	45.43%	3.73%	63.36%
*1994	14.07%	46.84%	3.95%	64.86%
*1995	15.14%	45.13%	4.84%	65.11%
*1996	15.41%	42.95%	4.74%	63.10%
*1997	15.15%	41.56%	4.60%	61.31%
*1998	15.36%	41.41%	4.87%	61.64%
*1999	15.77%	41.44%	4.89%	62.10%
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%
*2002	14.92%	42.61%	4.38%	61.92%
**2003	13.81%	43.58%	3.82%	61.21%
*2004	14.10%	47.01%	4.15%	65.26%
**2005	13.26%	45.58%	3.85%	62.69%
*2006	12.81%	46.74%	3.54%	63.09%
**2007	14.11%	46.98%	4.09%	65.18%

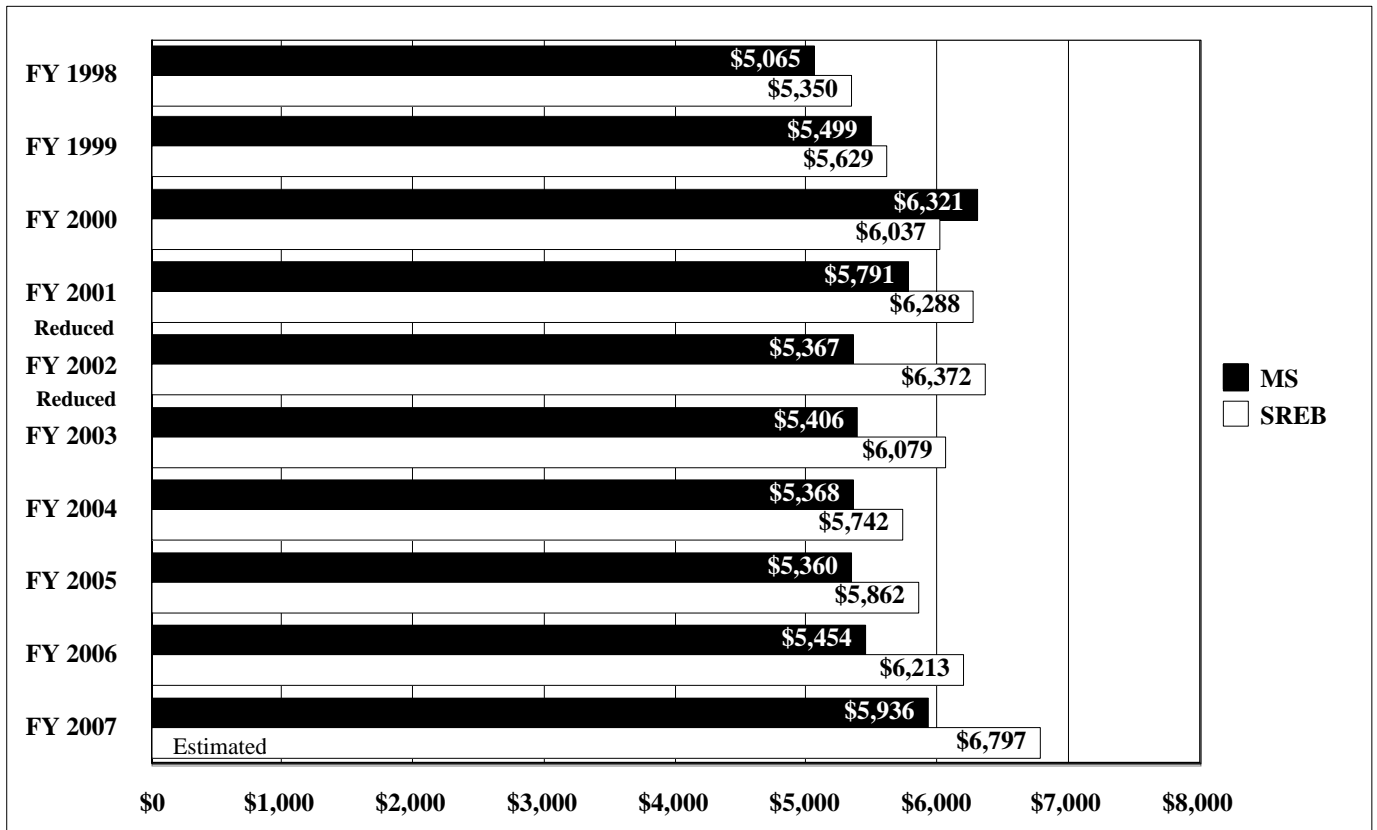
* Includes Education Enhancement Funds

**Includes Budget Contingency and Health Expendable Funds

Source: Institutions of Higher Learning System Administration.

MISSISSIPPI/SREB STATES AVERAGE APPROPRIATION PER FTE STUDENT (A TEN-YEAR COMPARISON)

- The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.
- From FY 1998 to FY 2000, Mississippi's full-time equivalent students were funded **slightly below or above the regional average**.
- Mississippi's average appropriation for a full-time equivalent student slightly exceeded the SREB average by \$284 during FY 2000. By FY 2007, it is estimated the **SREB average appropriation will exceed the Mississippi average by \$861**.



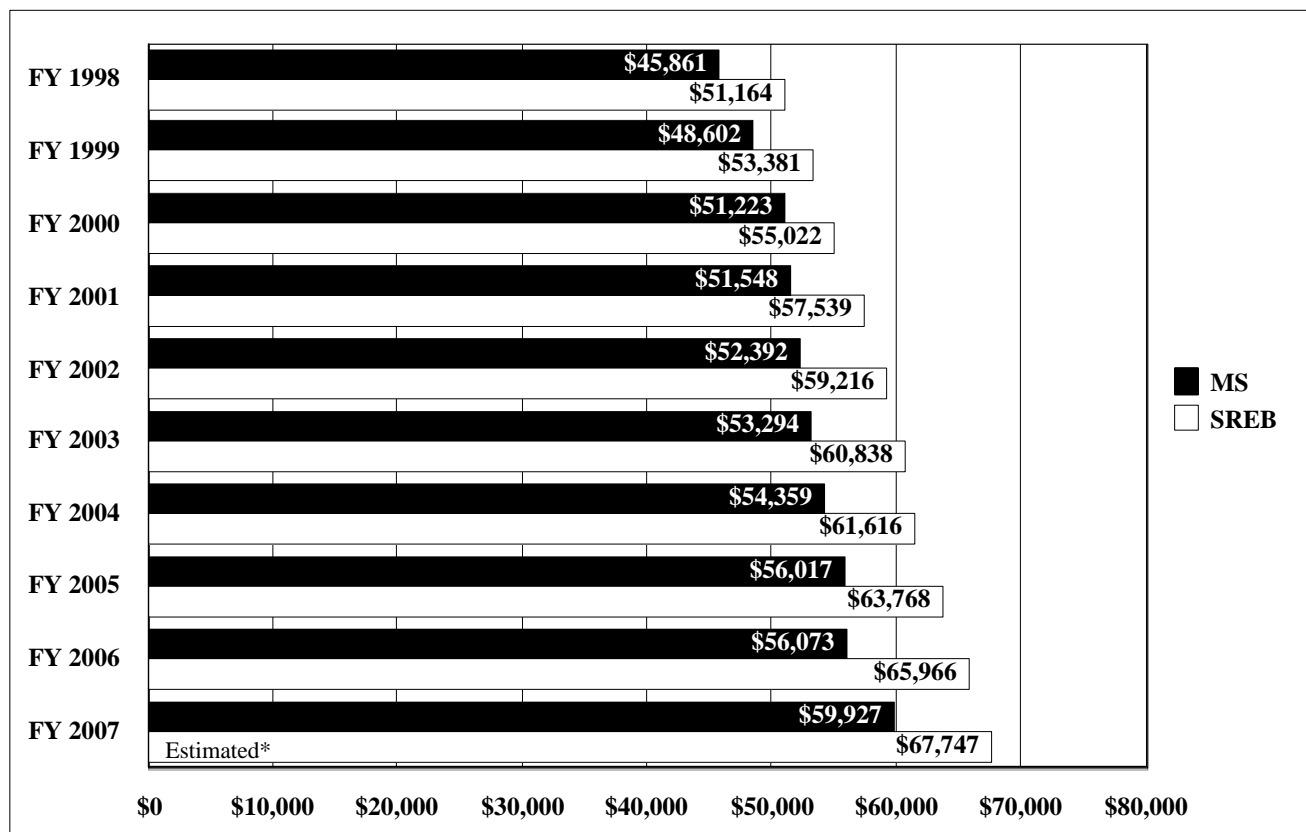
Note: FTE enrollment for FY 2007 includes credit hours attempted for Fall 2006.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and Institutions of Higher Learning System Administration.

MISSISSIPPI/SREB STATES AVERAGE FULL-TIME FACULTY SALARIES (A TEN-YEAR COMPARISON)

- A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**
- Average faculty salaries in Mississippi approached the SREB average in FY 2000. However, that gap has widened in recent years.
- The disparity between average faculty salaries in Mississippi and the SREB region has widened considerably since FY 2000. In FY 2000, **faculty members in the SREB made an average of \$3,800 more than Mississippi faculty members.** By FY 2007, it is estimated they will make an average of \$7,820 more.



*Based on Consumer Price Index, (CPI) estimated inflation rate of 2.7%.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and Institutions of Higher Learning System Administration.

FACULTY SALARY COMPARISON

MISSISSIPPI REGIONAL & URBAN INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

	<u>SREB Category</u>	<u>FY 2006 Average Salary</u>	<u>FY 2007 Average Salary</u>
United States-Doctoral		\$76,361	
SREB	Four-Year 1	\$75,688	
SREB	Four-Year 2	\$69,216	
University of Virginia	Four-Year 1	\$95,200	
University of Maryland, College Park	Four-Year 1	\$91,200	
University of North Carolina, Chapel Hill	Four-Year 1	\$87,100	
University of Florida	Four-Year 1	\$81,000	
University of Georgia	Four-Year 1	\$76,600	
North Carolina State University	Four-Year 1	\$76,000	
Auburn University, Main	Four-Year 1	\$75,300	
University of Kentucky	Four-Year 1	\$73,700	
Clemson University	Four-Year 2	\$72,900	
University of South Carolina, Main	Four-Year 1	\$72,600	
University of Louisville	Four-Year 2	\$72,400	
Florida State University	Four-Year 1	\$70,300	
University of Alabama, Birmingham	Four-Year 1	\$68,900	
University of Alabama, Huntsville	Four-Year 2	\$67,300	
Florida Atlantic University	Four-Year 2	\$64,500	
University of North Carolina, Greensboro	Four-Year 2	\$61,300	
UNIVERSITY OF MISSISSIPPI	Four-Year 2	\$61,192	\$67,448
MISSISSIPPI STATE UNIVERSITY	Four-Year 2	\$61,027	\$65,070
UNIVERSITY OF SOUTHERN MISSISSIPPI	Four-Year 1	\$56,347	\$59,320
JACKSON STATE UNIVERSITY	Four-Year 2	\$49,293	\$52,729

Note: Data for 2006-2007 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2006; SREB 2005-06 Fact Book; IPEDS Salary Survey 2006 & 2007.

FACULTY SALARY COMPARISON

MISSISSIPPI COMPREHENSIVE INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

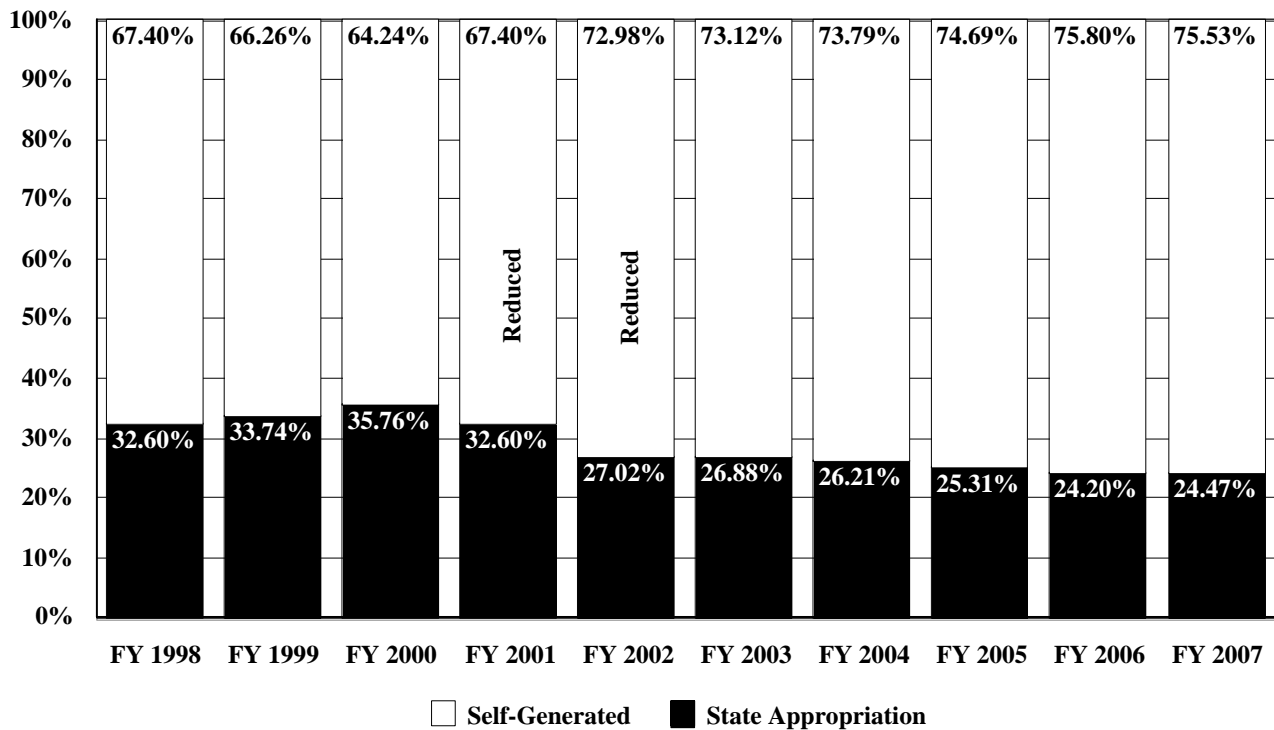
	<u>SREB Category</u>	<u>FY 2006 Average Salary</u>	<u>FY 2007 Average Salary</u>
United States-Master's		\$61,248	
United States-Baccalaureate		\$56,902	
SREB	Four-Year 3	\$58,184	
SREB	Four-Year 4	\$55,155	
SREB	Four-Year 5	\$52,233	
North Carolina A & T State University	Four-Year 3	\$66,200	
Tennessee Technological University	Four-Year 4	\$60,500	
Bowie State University	Four-Year 4	\$59,100	
University of West Florida	Four-Year 3	\$58,900	
Middle Tennessee State University	Four-Year 3	\$58,600	
University of Tennessee, Chattanooga	Four-Year 4	\$58,100	
Jacksonville State University	Four-Year 3	\$57,500	
Western Carolina University	Four-Year 3	\$57,300	
Francis Marion University	Four-Year 5	\$56,100	
University of North Alabama	Four-Year 4	\$55,300	
Tennessee State University	Four-Year 3	\$54,800	
Valdosta State College	Four-Year 4	\$53,500	
University of Central Arkansas	Four-Year 3	\$51,100	
Henderson State University	Four-Year 5	\$51,100	
Arkansas Tech University	Four-Year 5	\$49,800	
ALCORN STATE UNIVERSITY	Four-Year 4	\$47,303	\$51,211
MISSISSIPPI VALLEY STATE UNIVERSITY	Four-Year 5	\$46,466	\$49,821
DELTA STATE UNIVERSITY	Four-Year 4	\$45,632	\$50,175
MISSISSIPPI UNIVERSITY FOR WOMEN	Four-Year 5	\$45,130	\$46,184

Note: Data for 2006-2007 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2006;
SREB 2005-06 Fact Book; IPEDS Salary Survey 2006 & 2007.

PERCENTAGE OF TOTAL OPERATING BUDGET FUNDED BY STATE APPROPRIATIONS/SELF-GENERATED SOURCES (A TEN-YEAR COMPARISON)

- A review of the last ten years of funding for all of Mississippi’s public universities shows that **state appropriations have provided funding ranging from 24.20% to 35.76% of the total operating budget for Mississippi Universities.**
- Self-generated money has been funded by student tuition and fees and by other sources. Institutions are becoming more dependent on self-generated funds.
- State appropriations reached its highest level during the 2000 fiscal year, accounting for 35.76% of the total operating budget. Since that time, appropriations have **dropped to 24.47%, a decline of 11.29%.**



FY 2001 and FY 2002 appropriations reflect mandated cuts.
 Source: Institutions of Higher Learning System Administration.

YEARLY TUITION RATES

2006-07

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>
RESIDENT TUITION RATES	\$4,156	\$4,008	\$4,224	\$4,595	\$3,933	\$4,247	\$4,603	\$4,593
Room and Other Living Fees (Average)	\$2,623	\$2,704	\$3,148	\$3,511	\$2,650	\$2,303	\$3,100	\$2,965
Board (Average)	\$1,992	\$1,795	\$2,096	\$1,890	\$1,866	\$1,939	\$1,424	\$2,167
TOTAL RESIDENT TUITION RATES	\$8,771	\$8,507	\$9,468	\$9,996	\$8,449	\$8,489	\$9,127	\$9,725
Nonresident Tuition	\$5,176	\$5,566	\$5,329	\$5,956	\$5,791	\$5,454	\$5,963	\$6,218
TOTAL NONRESIDENT TUITION RATES	\$13,947	\$14,073	\$14,797	\$15,952	\$14,240	\$13,943	\$15,090	\$15,943

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.



ENROLLMENT, GRADUATION RATES & DEGREES

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY LEVEL

FALL SESSION

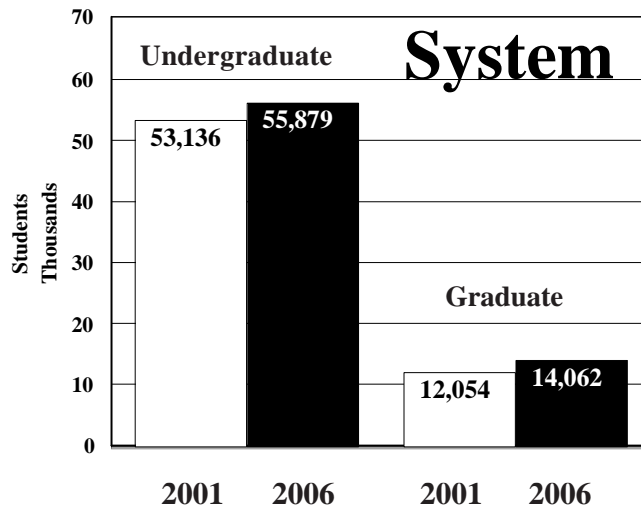
(A FIVE-YEAR COMPARISON)

Undergraduate

- Total unduplicated undergraduate enrollment at the eight universities from the Fall Session 2001 to the Fall Session 2006 **increased by 2,743 students, or 5.2%.**
- During the five-year period, undergraduate enrollment increased at six of the eight universities.

Graduate

- Total graduate enrollment at the eight universities from the Fall Session 2001 to the Fall Session 2006 **increased by 2,008 students, or 16.7%.**
- During the five-year period, graduate enrollment increased at seven of the eight universities.



	Fall 2001			Fall 2006			Percent Change		
	<u>Under-graduate</u>	<u>Graduate</u>	<u>Total</u>	<u>Under-graduate</u>	<u>Graduate</u>	<u>Total</u>	<u>Under-graduate</u>	<u>Graduate</u>	<u>Total</u>
ASU	2,543	553	3,096	3,014	569	3,583	18.5%	2.9%	15.7%
DSU	3,323	478	3,801	3,427	790	4,217	3.1%	65.3%	10.9%
JSU	5,741	1,357	7,098	6,523	1,733	8,256	13.6%	27.7%	16.3%
MSU	13,593	3,248	16,841	12,630	3,576	16,206	-7.1%	10.1%	-3.8%
MUW	2,165	158	2,323	2,280	148	2,428	5.3%	-6.3%	4.5%
MVSU	2,510	312	2,822	2,686	476	3,162	7.0%	52.6%	12.1%
UM*	10,644	3,640	14,284	13,197	4,115	17,312	24.0%	13.1%	21.2%
USM	<u>12,617</u>	<u>2,308</u>	<u>14,925</u>	<u>12,122</u>	<u>2,655</u>	<u>14,777</u>	<u>-3.9%</u>	<u>15.0%</u>	<u>-1.0%</u>
Total	53,136	12,054	65,190	55,879	14,062	69,941	5.2%	16.7%	7.3%

*Includes the University of Mississippi Medical Center.

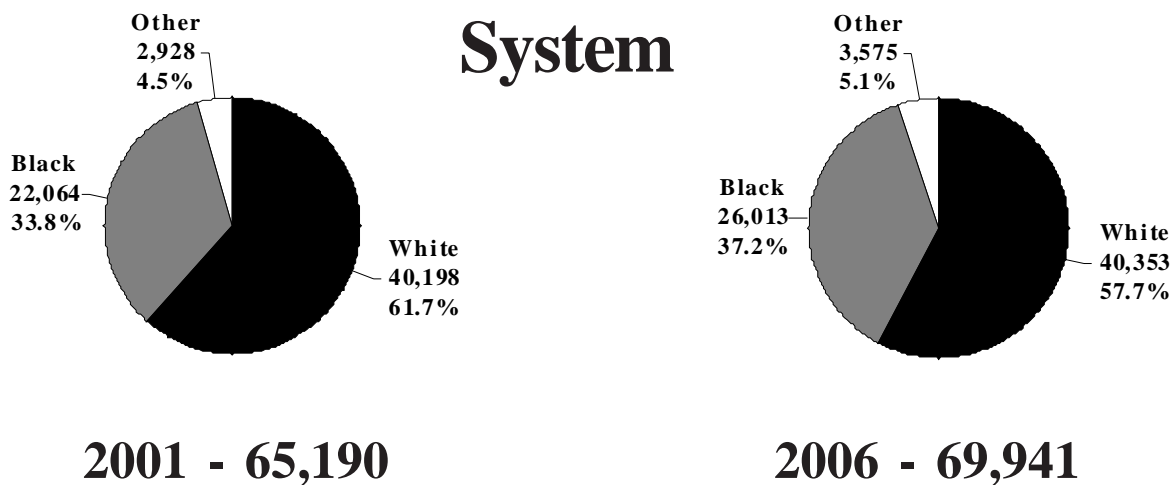
Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE

FALL SESSION

(A FIVE-YEAR COMPARISON)

- The total number of students enrolled in the eight universities **increased by 4,751, or 7.3%** from the Fall Session 2001 to the Fall Session 2006.
- Overall, **white** enrollment **increased by 0.4%**; **black** enrollment **increased by 17.9%**, and enrollment of **other** race students **increased by 22.1%** over the five-year period.
- Black enrollment at the historically white institutions **increased to 12,064 students**, an increase of **21.8%** during the five-year period.



	Fall 2001				Fall 2006				Percent Change			
	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Total</u>
ASU	219	2,841	36	3,096	301	3,240	42	3,583	37.4%	14.0%	16.7%	15.7%
DSU	2,542	1,223	36	3,801	2,372	1,776	69	4,217	-6.7%	45.2%	91.7%	10.9%
JSU	266	6,680	152	7,098	341	7,717	198	8,256	28.2%	15.5%	30.3%	16.3%
MSU	12,679	2,984	1,178	16,841	11,999	3,186	1,021	16,206	-5.4%	6.8%	-13.3%	-3.8%
MUW	1,599	641	83	2,323	1,561	775	92	2,428	-2.4%	20.9%	10.8%	4.5%
MVSU	144	2,638	40	2,822	145	2,992	25	3,162	0.7%	13.4%	-37.5%	12.1%
UM*	11,617	1,795	872	14,284	13,738	2,388	1,186	17,312	18.3%	33.0%	36.0%	21.2%
USM	<u>11,132</u>	<u>3,262</u>	<u>531</u>	<u>14,925</u>	<u>9,896</u>	<u>3,939</u>	<u>942</u>	<u>14,777</u>	<u>-11.1%</u>	<u>20.8%</u>	<u>77.4%</u>	<u>-1.0%</u>
Total	40,198	22,064	2,928	65,190	40,353	26,013	3,575	69,941	0.4%	17.9%	22.1%	7.3%

*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

RESIDENTS OF MISSISSIPPI (FALL SESSION 2006)

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM*</u>	<u>USM</u>	<u>Total</u>
Adams	659	8	66	116	4	4	85	148	1,090
Alcorn	1	4	7	145	11	1	153	9	331
Amite	45	3	21	27	0	2	22	47	167
Attala	4	13	41	189	12	6	83	17	365
Benton	0	3	0	11	7	0	40	2	63
Bolivar	45	1,160	101	93	10	160	80	48	1,697
Calhoun	1	10	9	55	11	2	77	5	170
Carroll	5	34	9	82	4	27	84	9	254
Chickasaw	1	7	8	116	37	4	78	7	258
Choctaw	0	6	7	126	12	2	47	2	202
Claiborne	407	0	39	18	1	4	17	14	500
Clarke	6	5	14	85	6	0	21	68	205
Clay	2	5	12	280	122	5	38	17	481
Coahoma	34	244	50	58	3	97	136	28	650
Copiah	32	12	158	51	4	5	63	90	415
Covington	13	2	32	34	0	1	22	159	263
DeSoto	3	134	19	312	42	4	1,007	50	1,571
Forrest	25	5	63	106	8	2	114	2,151	2,474
Franklin	93	2	9	17	0	0	23	40	184
George	2	4	1	31	2	0	28	92	160
Greene	0	0	2	14	2	0	7	40	65
Grenada	3	141	24	95	8	35	142	32	480
Hancock	0	0	3	106	6	1	93	374	583
Harrison	20	22	50	463	37	16	380	1,745	2,733
Hinds	186	49	3,762	889	59	26	1,130	641	6,742
Holmes	22	29	143	103	3	128	43	30	501
Humphreys	18	65	52	33	2	142	19	7	338
Issaquena	0	7	3	6	0	8	2	1	27
Itawamba	0	4	2	89	22	0	101	9	227
Jackson	30	20	33	375	48	13	318	1,111	1,948
Jasper	17	4	33	53	5	1	15	94	222
Jefferson	316	5	16	21	0	1	10	29	398
Jefferson Davis	23	2	37	17	2	1	10	71	163
Jones	9	17	27	158	9	0	93	513	826
Kemper	3	1	5	67	7	1	12	18	114
Lafayette	1	31	10	50	8	1	1,550	23	1,674
Lamar	2	3	6	135	5	1	109	1,397	1,658
Lauderdale	31	17	44	677	27	10	152	245	1,203
Lawrence	17	7	32	18	2	4	18	83	181
Leake	8	3	67	87	11	11	44	23	254
Lee	9	39	13	496	64	5	647	70	1,343
Leflore	44	127	93	136	11	968	119	34	1,532

*Includes the University of Mississippi Medical Center.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

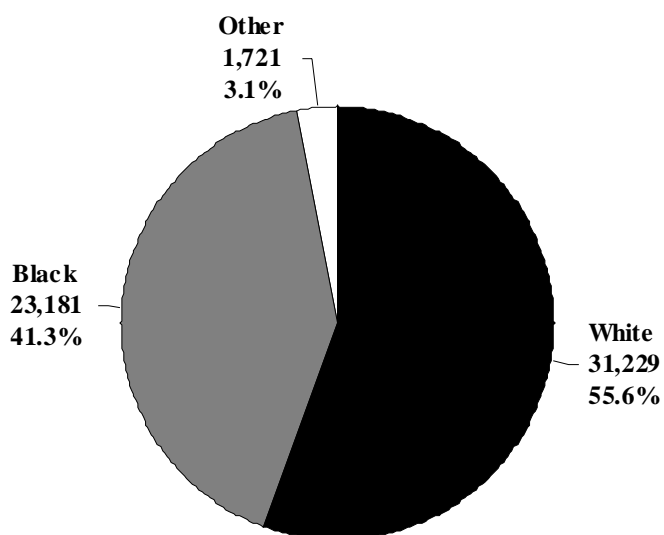
RESIDENTS OF MISSISSIPPI (FALL SESSION 2006)

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM*</u>	<u>USM</u>	<u>Total</u>
Lincoln	49	12	46	88	3	1	101	154	454
Lowndes	13	12	16	582	842	12	135	72	1,684
Madison	32	76	445	668	48	11	724	269	2,273
Marion	25	3	28	30	2	1	46	215	350
Marshall	8	10	13	70	9	2	191	14	317
Monroe	3	15	3	232	169	1	160	22	605
Montgomery	0	24	18	95	4	40	89	12	282
Neshoba	0	3	10	226	17	5	44	52	357
Newton	3	4	19	142	12	3	38	65	286
Noxubee	9	1	18	132	100	1	13	28	302
Oktibbeha	11	7	15	1,271	146	9	76	39	1,574
Panola	10	60	20	86	7	18	312	15	528
Pearl River	11	5	12	81	13	0	67	346	535
Perry	5	1	1	15	1	0	6	114	143
Pike	102	7	93	54	5	5	67	208	541
Pontotoc	1	9	0	102	17	0	235	10	374
Prentiss	1	6	2	89	9	0	126	8	241
Quitman	5	37	12	13	1	33	47	5	153
Rankin	16	59	309	677	30	6	643	451	2,191
Scott	12	5	43	98	6	1	53	52	270
Sharkey	18	38	20	17	1	35	10	8	147
Simpson	9	8	76	33	0	2	49	147	324
Smith	3	3	16	41	1	0	22	101	187
Stone	1	4	1	30	0	0	35	116	187
Sunflower	17	276	47	105	4	362	55	23	889
Tallahatchie	8	94	20	33	4	66	86	5	316
Tate	1	42	3	67	5	2	230	10	360
Tippah	1	2	3	76	6	0	120	7	215
Tishomingo	1	3	0	54	10	0	71	3	142
Tunica	5	14	21	26	0	13	52	6	137
Union	0	6	4	91	16	3	197	13	330
Walthall	24	3	26	24	0	0	20	73	170
Warren	305	33	154	336	8	6	159	131	1,132
Washington	82	629	145	237	24	460	152	64	1,793
Wayne	4	3	23	56	6	0	26	123	241
Webster	0	10	2	208	12	1	50	2	285
Wilkinson	92	0	39	22	2	4	10	33	202
Winston	3	2	19	204	37	6	31	21	323
Yalobusha	0	26	2	20	4	4	154	6	216
Yazoo	<u>22</u>	<u>42</u>	<u>97</u>	<u>62</u>	<u>8</u>	<u>14</u>	<u>72</u>	<u>46</u>	<u>363</u>
Total	3,049	3,848	6,964	12,533	2,223	2,826	12,006	12,682	56,131

*Includes the University of Mississippi Medical Center.

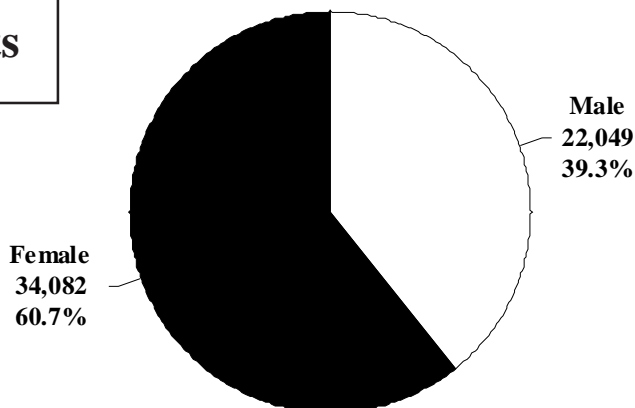
TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE & GENDER, RESIDENTS OF MISSISSIPPI FALL SESSION 2006

- Of the 69,941 total students in the system, **80.3%** are residents of Mississippi.
- Of these Mississippi residents, **41.3%** are black, **55.6%** are white, and **3.1%** are other races.
- Of these Mississippi residents, **60.7%** are female, and **39.3%** are male.



System

56,131 Mississippi Residents



Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RESIDENCE

FALL SESSION

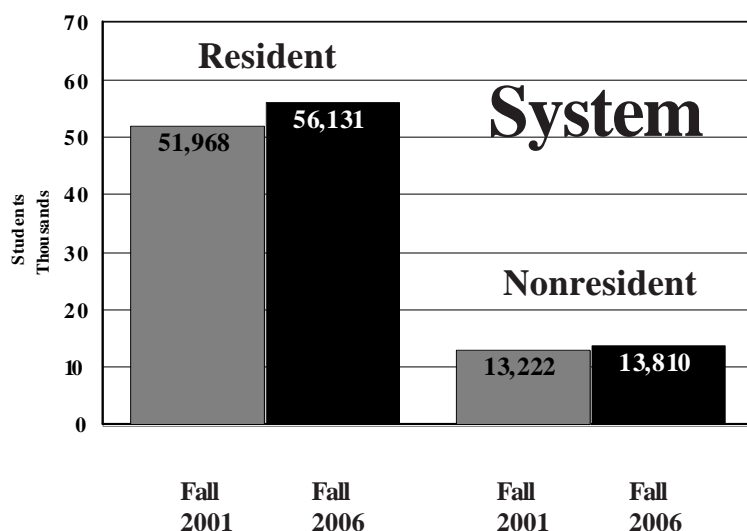
(A FIVE-YEAR COMPARISON)

Resident

- Total resident enrollment **increased by 4,163 students, or 8.0%** from the Fall Session 2001 to the Fall Session 2006.
- During the five-year period, resident enrollment **increased at six of the eight universities.**

Nonresident

- Total nonresident enrollment **increased by 588 students, or 4.4%** from the Fall Session 2001 to the Fall Session 2006.



	Fall 2001		Fall 2006		Percent Change	
	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>
ASU	2,652	444	3,049	534	15.0%	20.3%
DSU	3,500	301	3,848	369	9.9%	22.6%
JSU	5,662	1,436	6,964	1,292	23.0%	-10.0%
MSU	12,725	4,116	12,533	3,673	-1.5%	-10.8%
MUW	2,038	285	2,223	205	9.1%	-28.1%
MVSU	2,655	167	2,826	336	6.4%	101.2%
UM*	9,853	4,431	12,006	5,306	21.9%	19.8%
USM	<u>12,883</u>	<u>2,042</u>	<u>12,682</u>	<u>2,095</u>	<u>-1.6%</u>	<u>2.6%</u>
Total	51,968	13,222	56,131	13,810	8.0%	4.4%

*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT FIRST-TIME TRANSFER STUDENTS ENROLLED FROM PUBLIC COMMUNITY/JUNIOR COLLEGES IN MISSISSIPPI FALL SESSION 2006

- The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- The largest number of transfer students **attended Hinds Community College**. Of these **507 students, 206 enrolled at JSU and 91 enrolled at MSU**.
- **24.9%** of all the first-time transfer students were enrolled at MSU during the Fall 2006 session.

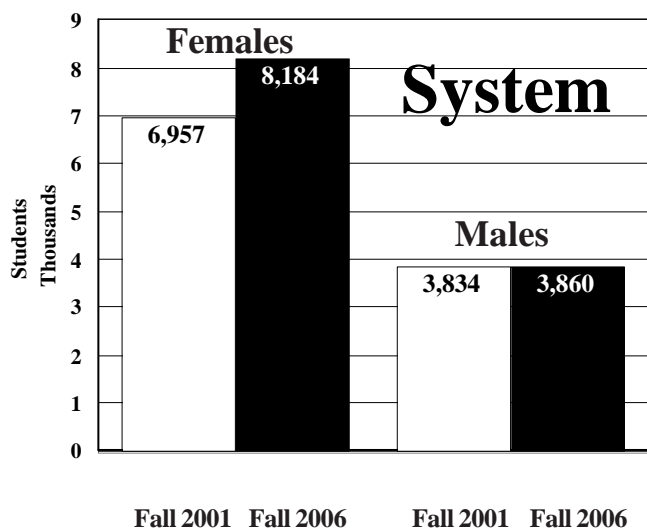
	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>Total</u>
Coahoma Community College	6	87	13	0	0	32	8	1	147
Copiah-Lincoln Community College	73	16	17	25	4	1	17	80	233
East Central Community College	0	1	8	115	11	1	13	28	177
East Mississippi Community College	2	11	5	157	105	2	8	15	305
Hinds Community College	60	26	206	91	14	5	33	72	507
Holmes Community College	7	42	90	66	8	14	60	13	300
Itawamba Community College	2	9	3	116	42	0	141	5	318
Jones County Junior College	7	11	10	77	1	1	27	197	331
Meridian Community College	0	2	9	94	7	0	12	27	151
Mississippi Delta Community College	6	101	4	24	3	73	10	11	232
Mississippi Gulf Coast Community College	0	10	0	68	8	2	0	316	404
Northeast Mississippi Community College	1	4	8	103	14	1	128	4	263
Northwest Mississippi Community College	0	46	5	28	4	3	279	6	371
Pearl River Community College	1	0	2	14	0	0	14	127	158
Southwest Mississippi Community College	<u>14</u>	<u>6</u>	<u>9</u>	<u>16</u>	<u>3</u>	<u>0</u>	<u>9</u>	<u>41</u>	<u>98</u>
Total	179	372	389	994	224	135	759	943	3,995

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

UNDUPLICATED UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) FALL SESSION (A FIVE-YEAR COMPARISON)

- Over the past five years, the total number of non-traditional students **increased by 11.6%**.
- During the Fall Session 2006, **one out of every five (21.6%)** undergraduate students was a non-traditional student over the age of 25.
- The bar graph shows that enrollment of female non-traditional students grew over the five-year period and continued to represent a larger portion of non-traditional students.



	<u>Fall 2001</u>	<u>Fall 2006</u>	<u>Percent Change</u>	<u>Percent of Undergraduate Enrollment Fall 2006</u>
ASU	472	746	58.1%	24.8%
DSU	760	884	16.3%	25.8%
JSU	1,369	1,965	43.5%	30.1%
MSU	1,916	1,951	1.8%	15.5%
MUW	858	721	-16.0%	31.6%
MVSU	980	1,108	13.1%	41.3%
UM*	1,315	1,808	37.5%	13.7%
USM	<u>3,121</u>	<u>2,861</u>	<u>-8.3%</u>	<u>23.6%</u>
Total	10,791	12,044	11.6%	21.6%

*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) DUAL CAMPUS/OFF-CAMPUS LOCATIONS FALL SESSION (A FIVE-YEAR COMPARISON)

- Non-traditional students who are **age 25 and over** make up **60.8% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.
- The overall **increase in undergraduate enrollment** of non-traditional students at reporting off-campus locations from Fall 2001 to Fall 2006 was **58.2%, or 1,191 students**.

	<u>Fall 2001</u>	<u>Fall 2006</u>	<u>Percent Change</u>	<u>Percent of Off-Campus Undergraduate Enrollment Fall 2006</u>
Delta State University				
DSU - Greenville	31	74	138.7%	75.5%
DSU - Other Locations	27	32	18.5%	23.9%
Jackson State University				
JSU - Universities Center	0	361	N/A	86.4%
JSU - Medical Mall	0	9	N/A	56.3%
JSU - E-Center	0	4	N/A	12.1%
JSU - Other Locations	92	0	-100.0%	N/A
Mississippi State University				
MSU - Meridian	313	332	6.1%	63.5%
Mississippi University for Women				
MUW - Tupelo	24	34	41.7%	89.5%
Mississippi Valley State University				
MVSU - Greenville	79	175	121.5%	87.9%
MVSU - Greenwood	47	170	261.7%	75.2%
University of Mississippi				
UM - Other Locations	29	19	-34.5%	25.0%
UM - Southaven	190	379	99.5%	58.9%
UM - Tupelo	145	235	62.1%	53.4%
UM - Booneville	0	16	N/A	43.2%
UM - Medical Center	126	265	110.3%	49.4%
University of Southern Mississippi				
USM - Gulf Park	945	825	-12.7%	55.7%
USM - Meridian	0	20	N/A	80.0%
USM - Stennis Center	0	9	N/A	56.3%
USM - Jackson County	0	280	N/A	72.0%
Total	2,048	3,239	58.2%	60.8%

Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT ON- AND OFF-CAMPUS LOCATIONS FALL SESSION

	<u>Fall 2006</u>
Alcorn State University - Main Campus	3,583
Delta State University - Main Campus	4,044
DSU - Greenville	137
DSU - Other Locations	221
Jackson State University - Main Campus	7,773
JSU - Universities Center	764
JSU - Medical Mall	141
JSU - E-Center	86
Mississippi State University - Main Campus	15,465
MSU - Meridian	763
MSU - Vicksburg Engineering	29
Mississippi University for Women - Main Campus	2,409
MUW - Tupelo	38
Mississippi Valley State University - Main Campus	3,088
MVSU - Greenville	248
MVSU - Greenwood	313
University of Mississippi - Main Campus	14,016
UM - Tupelo	565
UM - Other Locations	198
UM - Booneville	58
UM - Southaven	796
UM - Medical Center	2,092
University of Southern Mississippi - Main Campus	13,093
USM - Gulf Park	1,842
USM - Meridian	62
USM - Stennis Center	77
USM - Other Locations	83
USM - Jackson County	465
Gulf Coast Research Laboratory	54
Total*	69,941

* Numbers will not add to total because students are counted multiple times if taking courses at multiple locations. The total represents the unduplicated enrollment.

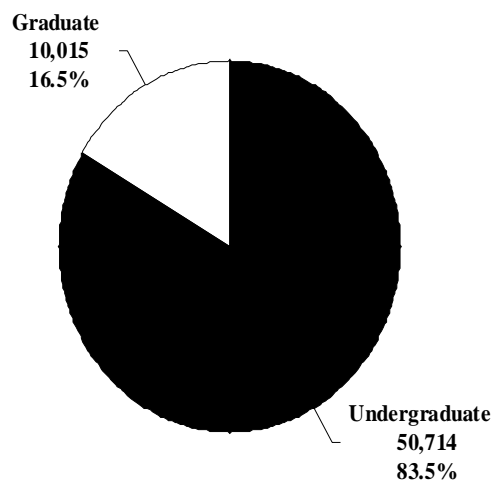
Source: Institutions of Higher Learning Management Information System.

TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 2006

- The full-time equivalent (FTE) for undergraduate and graduate students in the 2006 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.
- The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

System - 60,729



	<u>Under-graduate</u>	<u>Percent of Total</u>	<u>Graduate</u>	<u>Percent of Total</u>	<u>Total</u>
ASU	2,905	90.1%	318	9.9%	3,223
DSU	3,016	87.6%	429	12.4%	3,445
JSU	6,000	85.0%	1,063	15.0%	7,063
MSU	11,408	82.9%	2,354	17.1%	13,762
MUW	1,909	95.1%	99	4.9%	2,008
MVSU	2,426	90.1%	267	9.9%	2,693
UM*	12,170	76.6%	3,713	23.4%	15,883
USM	<u>10,880</u>	<u>86.0%</u>	<u>1,772</u>	<u>14.0%</u>	<u>12,652</u>
Total	50,714	83.5%	10,015	16.5%	60,729

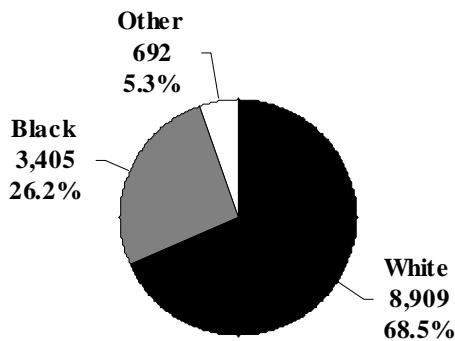
*Includes the University of Mississippi Medical Center. All students enrolled in Health Professional programs are all considered full-time.

TOTAL DEGREES CONFERRED BY RACE

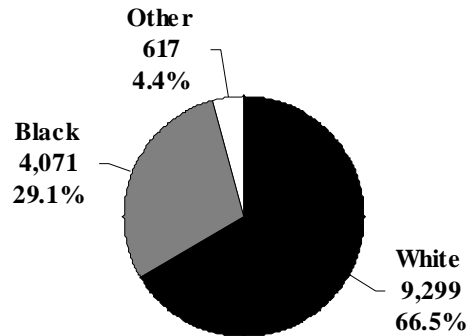
(A FIVE-YEAR COMPARISON)

- The table below illustrates the distribution of total degrees conferred at each university by race for the 2000-01 and 2005-06 academic years. There has been an overall system **increase of 7.5%** in degrees conferred during the last five years.
- The number of degrees earned by black students **increased over the five-year period by 666 degrees, or 19.6%**.

System



2001 - 13,006



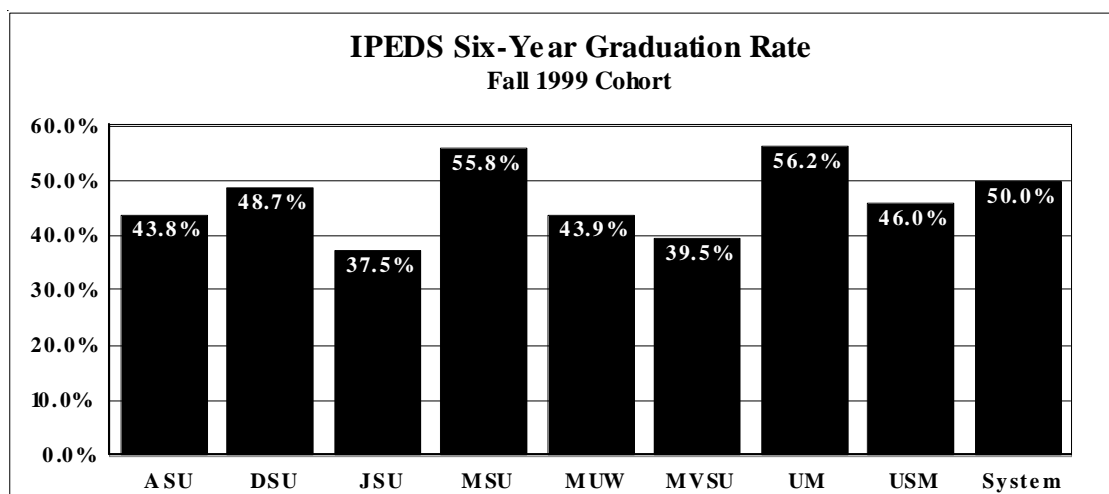
2006 - 13,987

	White			Black			Other			Total		
	<u>2000-01</u>	<u>2005-06</u>	<u>Percent Change</u>	<u>2000-01</u>	<u>2005-06</u>	<u>Percent Change</u>	<u>2000-01</u>	<u>2005-06</u>	<u>Percent Change</u>	<u>2000-01</u>	<u>2005-06</u>	<u>Percent Change</u>
ASU	40	77	92.5%	529	500	-5.5%	4	9	125.0%	573	586	2.3%
DSU	553	459	-17.0%	236	300	27.1%	13	9	-30.8%	802	768	-4.2%
JSU	39	85	117.9%	936	1,050	12.2%	29	34	17.2%	1,004	1,169	16.4%
MSU	2,596	2,870	10.6%	408	589	44.4%	273	252	-7.7%	3,277	3,711	13.2%
MUW	372	344	-7.5%	110	127	15.5%	17	10	-41.2%	499	481	-3.6%
MVSU	8	17	112.5%	318	475	49.4%	1	8	700.0%	327	500	52.9%
UM	2,128	2,612	22.7%	262	343	30.9%	181	147	-18.8%	2,571	3,102	20.7%
UMMC	376	452	20.2%	56	90	60.7%	24	9	-62.5%	456	551	20.8%
USM	<u>2,797</u>	<u>2,383</u>	<u>-14.8%</u>	<u>550</u>	<u>597</u>	<u>8.5%</u>	<u>150</u>	<u>139</u>	<u>-7.3%</u>	<u>3,497</u>	<u>3,119</u>	<u>-10.8%</u>
Total	8,909	9,299	4.4%	3,405	4,071	19.6%	692	617	-10.8%	13,006	13,987	7.5%

Source: Institutions of Higher Learning Management Information System.

GRADUATION RATES ENTERING FRESHMEN FALL SESSION

- The first-time, full-time bachelor's or equivalent degree-seeking cohorts for Fall Sessions 1995 through 1999 were each tracked for a six-year period to determine the rate of graduation for those students receiving degrees from each institution. (Six years is a standard period of time for completing a baccalaureate degree according to the U.S. Department of Education).
- The bar graph shows the institutional and system graduation rates for the Fall 1999 cohort. The accompanying table shows graduation rates for the Fall 1995 through the Fall 1999 cohorts.
- Six of the eight universities had a graduation rate that was greater than 40.0 percent.



IPEDS Graduation Rates

	Fall 1995 <u>Cohort</u>	Fall 1996 <u>Cohort</u>	Fall 1997 <u>Cohort</u>	Fall 1998 <u>Cohort</u>	Fall 1999 <u>Cohort</u>
ASU	42.6%	46.6%	47.9%	42.7%	43.8%
DSU	47.8%	42.3%	49.3%	46.1%	48.7%
JSU	32.8%	35.1%	36.9%	39.7%	37.5%
MSU	52.8%	56.0%	57.5%	57.7%	55.8%
MUW	37.5%	43.1%	47.1%	36.9%	43.9%
MVSU	37.7%	33.2%	36.7%	40.5%	39.5%
UM	52.1%	57.0%	55.8%	54.4%	56.2%
USM	<u>62.6%</u>	<u>50.8%</u>	<u>46.4%</u>	<u>48.0%</u>	<u>46.0%</u>
System	48.4%	49.6%	50.5%	50.0%	50.0%

Note: Transfer students and the University of Mississippi Medical Center are not included in these figures.

Source: National Center for Education Statistics, IPEDS Peer Analysis System.



APPROPRIATIONS

FY 2007



COMPARISON OF APPROPRIATIONS

FY 2006 AND FY 2007

	TOTAL APPROPRIATION <u>FY 2005-2006</u>	TOTAL APPROPRIATION <u>FY 2006-2007</u>	INCREASE/ DECREASE <u>OVER FY 2006</u>	PERCENT <u>CHANGE</u>
EDUCATION AND GENERAL:				
On and Off Campus	\$310,539,427	\$349,791,620	\$39,252,193	12.64%
Ayers Programs/Implementation	\$20,200,000	\$20,200,000	\$0	0.00%
Ayers Attorney Fees-B.C.F.	\$0	\$1,250,000	\$1,250,000	N/A
Ayers Summer Developmental Program	\$500,000	\$500,000	\$0	0.00%
Ayers Endowment Fund	<u>\$5,000,000</u>	<u>\$5,000,000</u>	<u>\$0</u>	<u>0.00%</u>
On and Off Campus Total	\$336,239,427	\$376,741,620	\$40,502,193	12.05%
SUBSIDIARY UNITS:				
Executive Office	\$6,197,325	\$6,741,675	\$544,350	8.78%
Executive Office-Delta Regional Revitalization-B.C.F.	\$0	\$150,000	\$150,000	N/A
Volunteer Commission	\$298,423	\$383,679	\$85,256	28.57%
JSU-Urban Research Center	\$251,150	\$514,340	\$263,190	104.79%
MSU-Center for Advanced Vehicular Studies	\$3,500,000	\$3,656,587	\$156,587	4.47%
MSU-State Chemical Laboratory	\$1,417,183	\$1,438,917	\$21,734	1.53%
MSU-Water Resources Research Institute	\$75,000	\$128,331	\$53,331	71.11%
MSU-Stennis Institute for Government	\$305,294	\$752,361	\$447,067	146.44%
UM-Law Research Institute	\$714,364	\$836,876	\$122,512	17.15%
UM-MS Mineral Research Institute	\$358,669	\$452,470	\$93,801	26.15%
UM-RIPS	\$3,058,142	\$3,409,684	\$351,542	11.50%
UM-Supercomputer	\$809,499	\$818,643	\$9,144	1.13%
UM-Small Business Center	\$235,224	\$255,242	\$20,018	8.51%
USM-Gulf Coast Research Laboratory	\$2,852,477	\$3,088,455	\$235,978	8.27%
USM-Mississippi Polymer Institute	\$414,847	\$544,647	\$129,800	31.29%
USM-Stennis Center	<u>\$493,362</u>	<u>\$528,644</u>	<u>\$35,282</u>	<u>7.15%</u>
Subsidiary Total:	\$20,980,959	\$23,700,551	\$2,719,592	12.96%
TOTAL GENERAL SUPPORT	<u>\$357,220,386</u>	<u>\$400,442,171</u>	<u>\$43,221,785</u>	<u>12.10%</u>
STUDENT FINANCIAL AID	\$27,099,237	\$29,849,207	\$2,749,970	10.15%
OTHER SEPARATELY BUDGETED UNITS:				
MSU-College of Veterinary Medicine	\$13,702,298	\$15,220,693	\$1,518,395	11.08%
MSU-Cooperative Extension Service	\$21,182,559	\$23,609,868	\$2,427,309	11.46%
MSU-MAFES	\$19,420,159	\$21,166,686	\$1,746,527	8.99%
MSU-Forest and Wildlife Research Center	\$4,741,010	\$5,051,121	\$310,111	6.54%
UM-University Medical Center	\$144,094,285	\$182,590,966	\$38,496,681	26.72%
ASU-Agricultural Units	\$3,581,698	\$3,633,960	\$52,262	1.46%
IHL CONSOLIDATED APPROPRIATION	<u>\$593,041,632</u>	<u>\$681,564,672</u>	<u>\$90,523,040</u>	<u>15.32%</u>
ALCOHOL SAFETY EDUCATION PROGRAM**	\$1,216,595	\$1,272,659	\$56,064	4.61%
STATE COURT EDUCATION PROGRAM**	\$1,213,344	\$1,236,251	\$22,907	1.89%
TOTAL IHL CONSOLIDATED APPROPRIATION	<u>\$593,471,571</u>	<u>\$684,073,582</u>	<u>\$90,602,011</u>	<u>15.27%</u>
General Funds	\$480,971,274	\$613,149,304	\$132,178,030	27.48%
Education Enhancement Funds	\$51,968,099	\$62,986,690	\$11,018,591	21.20%
Budget Contingency Funds	\$53,924,696	\$2,150,000	-\$51,774,696	-96.01%
Health Care Expendable Funds	\$4,177,563	\$3,278,678	-\$898,885	-21.52%
Special Funds	<u>\$2,429,939</u>	<u>\$2,508,910</u>	<u>\$78,971</u>	<u>3.25%</u>
TOTAL FUNDS:	<u>\$593,471,571</u>	<u>\$684,073,582</u>	<u>\$90,602,011</u>	<u>15.27%</u>

Ayers Interest is not included.

B.C.F. = Budget Contingency Funds

** Budgets funded from Special Funds.

Source: Institutions of Higher Learning Executive Office

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$12,389,499	\$18,364,309	\$31,086,107	\$73,043,731
Interest Funds	\$12,592	\$0	\$0	\$14,387
Ayers Programs/Implementation	\$4,350,000	\$0	\$11,500,000	\$0
Off Campus Locations	<u>\$1,817,639</u>	<u>\$548,492</u>	<u>\$89,023</u>	<u>\$3,438,342</u>
Sub Total:	\$18,569,730	\$18,912,801	\$42,675,130	\$76,496,460
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$514,340	\$0
MSU-Center for Advanced Vehicular Systems	\$0	\$0	\$0	\$3,656,587
MSU-State Chemical Lab	\$0	\$0	\$0	\$1,438,917
MSU-Water Resources Institute	\$0	\$0	\$0	\$128,331
MSU-Stennis Institute	\$0	\$0	\$0	\$752,361
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
USM-Stennis Center	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$514,340	\$5,976,196
TOTAL GENERAL SUPPORT	\$18,569,730	\$18,912,801	\$43,189,470	\$82,472,656

Source: Institutions of Higher Learning Executive Office

**ALLOCATION OF GENERAL SUPPORT
GENERAL FUNDS
FY 2007**

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$11,846,294	\$11,642,494	\$58,214,448	\$69,263,225	\$0	\$285,850,107
\$9,389	\$0	\$44,028	\$0	\$0	\$80,396
\$0	\$4,350,000	\$0	\$0	\$5,500,000	\$25,700,000
<u>\$329,605</u>	<u>\$0</u>	<u>\$1,434,133</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,657,234</u>
\$12,185,288	\$15,992,494	\$59,692,609	\$69,263,225	\$5,500,000	\$319,287,737
\$0	\$0	\$0	\$0	\$6,302,305	\$6,302,305
\$0	\$0	\$0	\$0	\$383,679	\$383,679
\$0	\$0	\$0	\$0	\$0	\$514,340
\$0	\$0	\$0	\$0	\$0	\$3,656,587
\$0	\$0	\$0	\$0	\$0	\$1,438,917
\$0	\$0	\$0	\$0	\$0	\$128,331
\$0	\$0	\$0	\$0	\$0	\$752,361
\$0	\$0	\$836,876	\$0	\$0	\$836,876
\$0	\$0	\$452,470	\$0	\$0	\$452,470
\$0	\$0	\$3,409,684	\$0	\$0	\$3,409,684
\$0	\$0	\$818,643	\$0	\$0	\$818,643
\$0	\$0	\$255,242	\$0	\$0	\$255,242
\$0	\$0	\$0	\$528,644	\$0	\$528,644
\$0	\$0	\$0	\$3,088,455	\$0	\$3,088,455
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$544,647</u>	<u>\$0</u>	<u>\$544,647</u>
\$0	\$0	\$5,772,915	\$4,161,746	\$6,685,984	\$23,111,181
\$12,185,288	\$15,992,494	\$65,465,524	\$73,424,971	\$12,185,984	\$342,398,918

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$3,464,711	\$3,590,974	\$5,666,777	\$13,732,921
Off Campus Locations	<u>\$330,636</u>	<u>\$0</u>	<u>\$1,915</u>	<u>\$110,918</u>
Sub Total:	\$3,795,347	\$3,590,974	\$5,668,692	\$13,843,839
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
TOTAL GENERAL SUPPORT	\$3,795,347	\$3,590,974	\$5,668,692	\$13,843,839

Source: Institutions of Higher Learning Executive Office

**ALLOCATION OF GENERAL SUPPORT
EDUCATION ENHANCEMENT FUNDS**

FY 2007

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$2,428,369	\$2,247,813	\$10,305,461	\$13,293,025	\$0	\$54,730,051
<u>\$26,624</u>	<u>\$0</u>	<u>\$253,739</u>	<u>\$0</u>	<u>\$0</u>	<u>\$723,832</u>
\$2,454,993	\$2,247,813	\$10,559,200	\$13,293,025	\$0	\$55,453,883
\$0	\$0	\$0	\$0	\$439,370	\$439,370
\$2,454,993	\$2,247,813	\$10,559,200	\$13,293,025	\$439,370	\$55,893,253

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$35,346	\$59,992	\$80,614	\$177,906
Off Campus Locations	\$0	\$0	\$0	\$0
Ayers Attorney Fees	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$35,346	\$59,992	\$80,614	\$177,906
SUBSIDIARY UNITS:				
Executive Office-Delta Regional Revitalizatio	\$0	\$0	\$0	\$0
TOTAL GENERAL SUPPORT	\$35,346	\$59,992	\$80,614	\$177,906

Source: Institutions of Higher Learning Executive Office

ALLOCATION OF GENERAL SUPPORT
BUDGET CONTINGENCY FUNDS

FY 2007

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$33,990	\$36,705	\$150,173	\$171,552	\$0	\$746,278
\$0	\$0	\$3,722	\$0	\$0	\$3,722
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,250,000</u>	<u>\$1,250,000</u>
\$33,990	\$36,705	\$153,895	\$171,552	\$1,250,000	\$2,000,000
\$0	\$0	\$0	\$0	\$150,000	\$150,000
\$33,990	\$36,705	\$153,895	\$171,552	\$1,400,000	\$2,150,000

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>
ALCORN STATE UNIVERSITY	\$19,865,193	\$8,433,950	\$2,564,545	\$3,315,710
Agricultural Units	<u>\$0</u>	<u>\$2,533,178</u>	<u>\$1,100,782</u>	<u>\$0</u>
Total ASU	\$19,865,193	\$10,967,128	\$3,665,327	\$3,315,710
DELTA STATE UNIVERSITY	\$19,193,344	\$54,122	\$4,709,474	\$5,773,550
JACKSON STATE UNIVERSITY	\$42,387,751	\$23,947,277	\$3,583,583	\$10,589,307
Urban Research Center	<u>\$0</u>	<u>\$514,340</u>	<u>\$0</u>	<u>\$0</u>
Total JSU	\$42,387,751	\$24,461,617	\$3,583,583	\$10,589,307
MISSISSIPPI STATE UNIVERSITY	\$95,329,718	\$136,546,862	\$28,288,798	\$28,957,264
Center for Advanced Vehicular Studies	\$0	\$2,929,340	\$727,247	\$0
State Chemical Laboratory	\$0	\$81,557	\$0	\$0
Water Resources Research Institute	\$0	\$128,331	\$0	\$0
Stennis Institute for Government	\$0	\$0	\$752,361	\$0
College of Veterinary Medicine	\$4,421,037	\$3,827,847	\$10,299,436	\$2,839,132
Cooperative Extension Service	\$0	\$0	\$37,749,958	\$0
MAFES	\$0	\$26,918,223	\$0	\$0
Forest & Wildlife Research Center	\$0	\$5,858,210	\$0	\$0
Alcohol Safety Education	<u>\$0</u>	<u>\$0</u>	<u>\$1,272,659</u>	<u>\$0</u>
Total MSU	\$99,750,755	\$176,290,370	\$79,090,459	\$31,796,396
MISSISSIPPI UNIVERSITY FOR WOMEN	\$10,613,197	\$1,515,647	\$273,866	\$7,238,756
MISSISSIPPI VALLEY STATE UNIVERSITY	\$17,404,889	\$412,790	\$3,962,421	\$3,162,119
UNIVERSITY OF MISSISSIPPI	\$128,395,112	\$49,298,647	\$4,460,265	\$30,820,962
Law Research Institute	\$0	\$2,226,348	\$0	\$0
MMRI	\$0	\$7,535,373	\$0	\$0
RIPS	\$0	\$10,950,278	\$0	\$0
Supercomputer	\$0	\$0	\$0	\$818,643
Small Business Center	\$0	\$0	\$1,058,495	\$0
State Court Education Program	\$1,236,251	\$0	\$0	\$0
University Medical Center	<u>\$136,003,747</u>	<u>\$106,598,761</u>	<u>\$0</u>	<u>\$12,112,029</u>
Total UM	\$265,635,110	\$176,609,407	\$5,518,760	\$43,751,634
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$84,161,861	\$53,992,717	\$19,554,940	\$17,927,775
Stennis Center	\$528,644	\$0	\$0	\$0
Mississippi Polymer Institute	\$0	\$629,524	\$0	\$0
Gulf Coast Research Laboratory	<u>\$1,616,235</u>	<u>\$254,214</u>	<u>\$487,253</u>	<u>\$0</u>
Total USM	\$86,306,740	\$54,876,455	\$20,042,193	\$17,927,775
EXECUTIVE OFFICE	\$0	\$1,355,430	\$957,741	\$0
Student Financial Aid	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$9,402,326	\$0
Ayers Attorney Fees	\$0	\$0	\$0	\$0
Ayers Summer Developmental Programs	\$0	\$0	\$0	\$0
Ayers Endowment Fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total System Administration	\$0	\$1,355,430	\$10,360,067	\$0
GRAND TOTAL IHL	\$561,156,979	\$446,542,966	\$131,206,150	\$123,555,247
Appropriated Funds*	\$267,894,666	\$51,231,715	\$36,051,695	\$49,301,855
(Percentage of Total)	47.74%	11.47%	27.48%	39.90%
Other Sources	\$293,262,313	\$395,311,251	\$95,154,455	\$74,253,392

Source: Institutions of Higher Learning Executive Office

TOTAL OPERATING BUDGETS

FY 2007

<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation & Maintenance</u>	<u>Scholarships & Fellowships</u>	<u>Auxiliary & Other</u>	<u>Total</u>
\$4,161,494	\$15,490,946	\$5,214,838	\$3,716,797	\$7,508,800	\$70,272,273
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,633,960</u>
\$4,161,494	\$15,490,946	\$5,214,838	\$3,716,797	\$7,508,800	\$73,906,233
\$3,913,025	\$4,767,200	\$5,418,991	\$10,671,549	\$7,431,816	\$61,933,071
\$13,406,401	\$21,749,607	\$9,982,105	\$30,953,790	\$16,668,135	\$173,267,956
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$514,340</u>
\$13,406,401	\$21,749,607	\$9,982,105	\$30,953,790	\$16,668,135	\$173,782,296
\$13,696,498	\$39,876,018	\$65,264,707	\$42,195,183	\$54,731,180	\$504,886,228
\$0	\$0	\$0	\$0	\$0	\$3,656,587
\$0	\$0	\$0	\$0	\$1,957,360	\$2,038,917
\$0	\$0	\$0	\$0	\$0	\$128,331
\$0	\$0	\$0	\$0	\$0	\$752,361
\$0	\$358,481	\$2,553,510	\$0	\$0	\$24,299,443
\$0	\$0	\$0	\$0	\$0	\$37,749,958
\$0	\$0	\$0	\$0	\$0	\$26,918,223
\$0	\$0	\$0	\$0	\$0	\$5,858,210
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,272,659</u>
\$13,696,498	\$40,234,499	\$67,818,217	\$42,195,183	\$56,688,540	\$607,560,917
\$3,497,317	\$4,011,677	\$4,397,741	\$8,054,883	\$3,226,907	\$42,829,991
\$5,285,982	\$8,435,083	\$4,261,319	\$13,792,665	\$7,714,936	\$64,432,204
\$11,186,883	\$24,499,236	\$20,206,337	\$40,163,724	\$78,249,053	\$387,280,219
\$0	\$0	\$0	\$0	\$0	\$2,226,348
\$0	\$0	\$0	\$0	\$0	\$7,535,373
\$0	\$0	\$0	\$0	\$0	\$10,950,278
\$0	\$0	\$0	\$0	\$0	\$818,643
\$0	\$0	\$0	\$0	\$0	\$1,058,495
\$0	\$0	\$0	\$0	\$0	\$1,236,251
<u>\$1,144,988</u>	<u>\$41,476,446</u>	<u>\$36,721,034</u>	<u>\$0</u>	<u>\$526,929,584</u>	<u>\$860,986,589</u>
\$12,331,871	\$65,975,682	\$56,927,371	\$40,163,724	\$605,178,637	\$1,272,092,196
\$9,767,433	\$29,716,372	\$20,982,825	\$57,597,467	\$49,434,134	\$343,135,524
\$0	\$0	\$0	\$0	\$0	\$528,644
\$0	\$0	\$0	\$0	\$0	\$629,524
<u>\$0</u>	<u>\$1,282,858</u>	<u>\$1,503,128</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,143,688</u>
\$9,767,433	\$30,999,230	\$22,485,953	\$57,597,467	\$49,434,134	\$349,437,380
\$0	\$33,880,087	\$2,555,810	\$0	\$0	\$38,749,068
\$0	\$1,116,581	\$0	\$83,576,648	\$0	\$84,693,229
\$0	\$0	\$0	\$0	\$0	\$9,402,326
\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
\$0	\$500,000	\$0	\$0	\$0	\$500,000
<u>\$0</u>	<u>\$5,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,000,000</u>
\$0	\$41,746,668	\$2,555,810	\$83,576,648	\$0	\$139,594,623
\$66,060,021	\$233,410,592	\$179,062,345	\$290,722,706	\$753,851,905	\$2,785,568,911
\$27,875,747	\$91,395,341	\$67,311,709	\$55,461,296	\$35,040,648	\$681,564,672
42.20%	39.16%	37.59%	19.08%	4.65%	24.47%
\$38,184,274	\$142,015,251	\$111,750,636	\$235,261,410	\$718,811,257	\$2,104,004,239



BUDGET REQUEST FY 2008

CONSOLIDATED APPROPRIATIONS REQUEST

FY 2008

<u>UNITS</u>	<u>FUNDED FY 2007</u>	<u>REQUEST FY 2008</u>	<u>INCREASE/ DECREASE OVER FY 2007</u>	<u>PERCENT CHANGE</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$376,741,620 <u>\$23,700,551</u>	\$531,045,685 <u>\$25,755,279</u>	\$154,304,065 <u>\$2,054,728</u>	40.96% <u>8.67%</u>
GENERAL SUPPORT*	\$400,442,171	\$556,800,964	\$156,358,793	39.05%
FINANCIAL AID	\$29,849,207	\$31,955,794	\$2,106,587	7.06%
OTHER SEPARATELY BUDGETED UNITS				
COLLEGE OF VETERINARY MEDICINE	\$15,220,693	\$16,390,797	\$1,170,104	7.69%
COOPERATIVE EXTENSION SERVICE	\$23,609,868	\$25,488,006	\$1,878,138	7.95%
MAFES	\$21,166,686	\$22,741,476	\$1,574,790	7.44%
FOREST & WILDLIFE RESEARCH CENTER	\$5,051,121	\$5,434,075	\$382,954	7.58%
UNIVERSITY MEDICAL CENTER	\$182,590,966	\$268,015,726	\$85,424,760	46.78%
ASU AGRICULTURE	<u>\$3,633,960</u>	<u>\$4,512,278</u>	<u>\$878,318</u>	<u>24.17%</u>
TOTAL	\$681,564,672	\$931,339,116	\$249,774,444	36.65%
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,272,659	\$1,368,002	\$95,343	7.49%
STATE COURT EDUCATION PROGRAM	<u>\$1,236,251</u>	<u>\$1,326,966</u>	<u>\$90,715</u>	<u>7.34%</u>
TOTAL FUNDING REQUEST	<u>\$684,073,582</u>	<u>\$934,034,084</u>	<u>\$249,960,502</u>	<u>36.54%</u>

*Ayers Programs Base Funds are included. Ayers Interest (S.F.\$900,000) is not included.

Note: Joint Legislative Budget Office did not present an FY 2008 Legislative Budget Recommendation.

Source: Institutions of Higher Learning Executive Office.

APPROPRIATION REQUEST

FY2008

GENERAL FUNDS

	<u>APPROPRIATION</u> <u>FY 2007</u>	<u>APPROPRIATION</u> <u>REQUEST</u> <u>FY 2008</u>	<u>INCREASE/</u> <u>DECREASE</u> <u>OVER FY 2007</u>
EDUCATION AND GENERAL	\$319,287,737	\$475,591,802	\$156,304,065
SUBSIDIARY UNITS	<u>\$23,111,181</u>	<u>\$25,315,909</u>	<u>\$2,204,728</u>
GENERAL SUPPORT	\$342,398,918	\$500,907,711	\$158,508,793
STUDENT FINANCIAL AID	\$29,671,644	\$31,778,231	\$2,106,587
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$14,616,968	\$15,787,072	\$1,170,104
Cooperative Extension Service	\$22,545,013	\$24,423,151	\$1,878,138
MAFES	\$19,894,009	\$21,468,799	\$1,574,790
Forest & Wildlife Research Center	\$4,774,868	\$5,157,822	\$382,954
UNIVERSITY MEDICAL CENTER	\$175,635,021	\$264,160,896	\$88,525,875
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$3,612,863</u>	<u>\$4,491,181</u>	<u>\$878,318</u>
TOTAL	\$613,149,304	\$868,174,863	\$255,025,559

EDUCATION ENHANCEMENT, BUDGET CONTINGENCY AND SPECIAL FUNDS

	<u>APPROPRIATION</u> <u>FY 2007</u>	<u>APPROPRIATION</u> <u>REQUEST</u> <u>FY 2008</u>	<u>INCREASE/</u> <u>DECREASE</u> <u>OVER FY 2007</u>
EDUCATION AND GENERAL	\$57,453,883	\$55,453,883	-\$2,000,000
SUBSIDIARY UNITS	<u>\$589,370</u>	<u>\$439,370</u>	<u>-\$150,000</u>
GENERAL SUPPORT	\$58,043,253	\$55,893,253	-\$2,150,000
STUDENT FINANCIAL AID	\$177,563	\$177,563	\$0
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$603,725	\$603,725	\$0
Cooperative Extension Service	\$1,064,855	\$1,064,855	\$0
MAFES	\$1,272,677	\$1,272,677	\$0
Forest & Wildlife Research Center	\$276,253	\$276,253	\$0
UNIVERSITY MEDICAL CENTER	\$6,955,945	\$3,854,830	-\$3,101,115
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$21,097</u>	<u>\$21,097</u>	<u>\$0</u>
SUB TOTAL:	\$68,415,368	\$63,164,253	-\$5,251,115
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,272,659	\$1,368,002	\$95,343
STATE COURT EDUCATION PROGRAM	<u>\$1,236,251</u>	<u>\$1,326,966</u>	<u>\$90,715</u>
TOTAL	\$70,924,278	\$65,859,221	-\$5,065,057
Education Enhancement Funds	\$62,986,690	\$62,986,690	\$0
Budget Contingency Funds	\$2,150,000	\$0	-\$2,150,000
Health Care Expendable	\$3,278,678	\$177,563	-\$3,101,115
Special Funds*	<u>\$2,508,910</u>	<u>\$2,694,968</u>	<u>\$186,058</u>
Total:	\$70,924,278	\$65,859,221	-\$5,065,057

*Special Funds=MASEP (MSU) + State Court Education (UM) + Health Care Expendable Funds (SFA & UMMC)

Source: Institutions of Higher Learning Executive Office.

GENERAL SUPPORT REQUEST

GENERAL FUNDS

FY 2008

	APPROPRIATION FY 2007	APPROPRIATION REQUEST FY 2008	INCREASE/ DECREASE OVER FY 2007	PERCENT CHANGE
<u>EDUCATION AND GENERAL:</u>				
ALCORN STATE UNIVERSITY	\$14,219,730	\$16,731,883	\$2,512,153	17.67%
Ayers Program Base	\$4,350,000	\$4,350,000	\$0	0.00%
DELTA STATE UNIVERSITY	\$18,912,801	\$21,405,535	\$2,492,734	13.18%
JACKSON STATE UNIVERSITY	\$31,175,130	\$36,804,749	\$5,629,619	18.06%
Ayers Program Base	\$11,500,000	\$11,500,000	\$0	0.00%
MISSISSIPPI STATE UNIVERSITY	\$76,496,460	\$90,480,768	\$13,984,308	18.28%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$12,185,288	\$13,840,996	\$1,655,708	13.59%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$11,642,494	\$14,048,060	\$2,405,566	20.66%
Ayers Program Base	\$4,350,000	\$4,350,000	\$0	0.00%
UNIVERSITY OF MISSISSIPPI	\$59,692,609	\$71,814,961	\$12,122,352	20.31%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$69,263,225	\$81,400,638	\$12,137,413	17.52%
SPECIAL PROJECTS:				
Ayers Programs/Summer Development	\$500,000	\$750,000	\$250,000	50.00%
Ayers Endowment Fund	\$5,000,000	\$5,000,000	\$0	0.00%
Prior Years Unfunded Ayers Settlement	\$0	\$10,703,000	\$10,703,000	N/A
Capital Renewal	<u>\$0</u>	<u>\$92,411,212</u>	<u>\$92,411,212</u>	<u>N/A</u>
TOTAL EDUCATION AND GENERAL:	\$319,287,737	\$475,591,802	\$156,304,065	48.95%
<u>SUBSIDIARY UNITS:</u>				
MISSISSIPPI STATE UNIVERSITY				
Center for Advanced Vehicular Studies	\$3,656,587	\$3,932,349	\$275,762	7.54%
Water Resources Institute	\$128,331	\$135,138	\$6,807	5.30%
State Chemical Laboratory	\$1,438,917	\$1,552,894	\$113,977	7.92%
Stennis Institute for Government	\$752,361	\$798,824	\$46,463	6.18%
UNIVERSITY OF MISSISSIPPI				
Law Research Institute	\$836,876	\$899,587	\$62,711	7.49%
Mineral Resources	\$452,470	\$489,657	\$37,187	8.22%
RIPS	\$3,409,684	\$3,690,143	\$280,459	8.23%
Supercomputer	\$818,643	\$879,920	\$61,277	7.49%
Small Business Development Center	\$255,242	\$275,735	\$20,493	8.03%
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Gulf Coast Research Laboratory	\$3,088,455	\$3,332,759	\$244,304	7.91%
Stennis Center	\$528,644	\$567,053	\$38,409	7.27%
Mississippi Polymer Institute	\$544,647	\$581,869	\$37,222	6.83%
JACKSON STATE UNIVERSITY				
Urban Research Center	\$514,340	\$543,119	\$28,779	5.60%
EXECUTIVE OFFICE				
Volunteer Commission	\$6,302,305	\$6,974,440	\$672,135	10.66%
	<u>\$383,679</u>	<u>\$662,422</u>	<u>\$278,743</u>	<u>72.65%</u>
TOTAL SUBSIDIARY UNITS:	<u>\$23,111,181</u>	<u>\$25,315,909</u>	<u>\$2,204,728</u>	<u>9.54%</u>
TOTAL GENERAL SUPPORT	<u>\$342,398,918</u>	<u>\$500,907,711</u>	<u>\$158,508,793</u>	<u>46.29%</u>

Source: Institutions of Higher Learning Executive Office.

GENERAL SUPPORT REQUEST

EDUCATION ENHANCEMENT FUNDS

FY 2008

	APPROPRIATION APPROPRIATION FY 2007	APPROPRIATION REQUEST FY 2008	INCREASE/ DECREASE OVER FY 2007	PERCENT CHANGE
<u>EDUCATION AND GENERAL:</u>				
ALCORN STATE UNIVERSITY	\$3,795,347	\$3,795,347	\$0	0.00%
DELTA STATE UNIVERSITY	\$3,590,974	\$3,590,974	\$0	0.00%
JACKSON STATE UNIVERSITY	\$5,668,692	\$5,668,692	\$0	0.00%
MISSISSIPPI STATE UNIVERSITY	\$13,843,839	\$13,843,839	\$0	0.00%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$2,454,993	\$2,454,993	\$0	0.00%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$2,247,813	\$2,247,813	\$0	0.00%
UNIVERSITY OF MISSISSIPPI	\$10,559,200	\$10,559,200	\$0	0.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	<u>\$13,293,025</u>	<u>\$13,293,025</u>	<u>\$0</u>	<u>0.00%</u>
TOTAL EDUCATION AND GENERAL	\$55,453,883	\$55,453,883	\$0	0.00%
<u>SUBSIDIARY UNITS:</u>				
EXECUTIVE OFFICE	\$439,370	\$439,370	\$0	0.00%
TOTAL GENERAL SUPPORT:	<u>\$55,893,253</u>	<u>\$55,893,253</u>	<u>\$0</u>	<u>0.00%</u>

Source: Institutions of Higher Learning Executive Office.

GENERAL SUPPORT REQUEST BUDGET CONTINGENCY FUNDS FY 2008

	APPROPRIATION APPROPRIATION <u>FY 2007</u>	APPROPRIATION REQUEST <u>FY 2008</u>	INCREASE/ DECREASE <u>OVER FY 2007</u>	PERCENT <u>CHANGE</u>
<u>EDUCATION AND GENERAL:</u>				
ALCORN STATE UNIVERSITY	\$35,346	\$0	-\$35,346	-100.00%
DELTA STATE UNIVERSITY	\$59,992	\$0	-\$59,992	-100.00%
JACKSON STATE UNIVERSITY	\$80,614	\$0	-\$80,614	-100.00%
MISSISSIPPI STATE UNIVERSITY	\$177,906	\$0	-\$177,906	-100.00%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$33,990	\$0	-\$33,990	-100.00%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$36,705	\$0	-\$36,705	-100.00%
UNIVERSITY OF MISSISSIPPI	\$153,895	\$0	-\$153,895	-100.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$171,552	\$0	-\$171,552	-100.00%
AYERS Attorney Fees	<u>\$1,250,000</u>	<u>\$0</u>	<u>-\$1,250,000</u>	<u>-100.00%</u>
TOTAL EDUCATION AND GENERAL	<u>\$2,000,000</u>	<u>\$0</u>	<u>-\$2,000,000</u>	<u>-100.00%</u>
<u>SUBSIDIARY UNITS:</u>				
EXECUTIVE OFFICE-Delta Regional Revitalization	\$150,000	\$0	-\$150,000	-100.00%
TOTAL GENERAL SUPPORT:	<u>\$2,150,000</u>	<u>\$0</u>	<u>-\$2,150,000</u>	<u>-100.00%</u>

Source: Institutions of Higher Learning Executive Office.

STUDENT FINANCIAL AID



TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS

Student Financial Aid Programs provide valuable assistance to many college students. The following tables include the number of students served and the amount expended in the state grant programs including MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (**MTAG**), the MISSISSIPPI EMINENT SCHOLARS GRANT (**MESG**), and the HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (**HELP**) and the loan/scholarship programs including the CRITICAL NEEDS TEACHER LOAN SCHOLARSHIP PROGRAM (**CNTP**), WILLIAM WINTER TEACHER SCHOLAR LOAN PROGRAM (**WWTS**), GRADUATE TEACHER SUMMER LOAN SCHOLARSHIP PROGRAM (**GTS**) and COUNSELING AND SCHOOL ADMINISTRATION SUMMER LOAN SCHOLARSHIP PROGRAM (**CSA**). Public and institutional familiarity with the MTAG, MESG, and HELP Programs, continued efforts to promote teacher education as a career through participation in CNTP and WWTS, and an emphasis on CSA/GTS as motivation for current teacher to upgrade baccalaureate degrees will enable the full potential of these student financial aid programs to be realized.

The table on page 51 presents an overview of all Mississippi Student Financial Aid programs from FY 2003 through FY 2006. This overview demonstrates the impact of funding on program participation.

Authorized in March of 1995 by the Legislature, the MTAG and MESG Programs were available to Mississippi residents beginning FY 1996 under the following guidelines:

The **MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (MTAG) PROGRAM** offers financial assistance to Mississippi residents who are Freshmen, Sophomores, Juniors, and Seniors attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds and are subject to proration. Under the MTAG Program, the maximum grant award for Freshmen and Sophomores is \$500 per regular academic year; the maximum grant for Juniors and Seniors is \$1,000 per regular academic year.

The **MISSISSIPPI EMINENT SCHOLARS GRANT (MESG) PROGRAM** offers financial assistance to Mississippi residents who are first-time Freshmen or renewal recipients attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds. Under the MESG Program, the maximum grant award is \$2,500 per regular academic year, not to exceed tuition and required fees.

Authorized in March of 1997 by the Legislature and amended in 1998 and 1999, the HELP Program was available to Mississippi residents beginning FY 1998 under the following guidelines:

The **HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (HELP)** provides full tuition to all qualified, college-bound Mississippi residents who apply and enroll full-time at any state public and nonprofit two-year and four-year eligible college or university to pursue a first baccalaureate or first associate undergraduate degree. Eligible applicants must have a 2.5 high school grade point average, a composite score of

TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS (CONTINUED)

20 on the ACT, and must be able to document residency in Mississippi for two (2) years prior to applying. Additionally, the applicant's family must document that the two (2) year average annual adjusted gross income is \$36,500 or less. Other requirements are listed on the HELP application and must also be met. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline. Funding is limited and awards are made on a first-come, first-served basis. Under the HELP Program, the maximum grant award for any recipient is tuition and required fees at an eligible state institution of higher learning or public community or junior college.

The tables on page 52 detail the actual MTAG, MESH and HELP awards for FY 2003 through FY 2006.

Authorized in March of 1998 by the Legislature, the CNTP Program was available to Mississippi residents beginning FY 1999 under the following guidelines:

The **Critical Needs Teacher Loan/Scholarship Program (CNTP)** provides tuition, required fees, the average cost of room and meals, and a \$500.00 book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by a state approved public two-year or four-year institution of higher learning during that school year. An eligible student must be enrolled full-time or part-time (six hours) in a program of study leading to a Class "A" standard teacher educator license, must have a 2.5 high school grade point average and a composite score of 18 on the ACT. Students must sign a contract agreeing to teach one year for each year the award is received in an accredited public school or public school district in a critical teacher geographic shortage area of Mississippi as defined at the time of his/her graduation. Recipients receiving four annual awards who render service in an accredited public school or public school district in a critical teacher geographic shortage area in Mississippi need only teach three years. Program participation is limited to 4 years. Funds are limited and awards are made on a first-come, first-served basis. Recipients of the CNTP loan are not eligible for funds from other state aid programs. In the event the recipient fails to remain enrolled in a teacher education program of study or fails to fulfill the service obligation, repayment of principal and interest is required.

The table on page 53 illustrates the trend in the Critical Needs Teacher Loan Scholarship Program and the William Winter Teacher Scholar Loan Program since FY 2003.

The table on page 54 presents an FY 2006 overview of MTAG, MESH, HELP, CNAR/CNTP, and WWTS recipients and expenditures by **Institution Type**.

Source: A Report to the Mississippi Legislature: 2003, 2004, 2005 and 2006 Annual Report of Mississippi Student Financial Aid

STATE STUDENT FINANCIAL AID PROGRAMS FY 2003 THROUGH FY 2006

Loan/Scholarship Programs	FY 2003		FY 2004		FY 2005		FY 2006	
	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended
Counseling and School Administration Loan Scholarship	0*	\$0*	162	\$812,925	114	\$430,200	105	\$291,075
Critical Needs Alternate Route Loan Scholarship	N/A	N/A	N/A	N/A	N/A	N/A	1	\$10,276
Critical Needs Teacher Loan Scholarship	672	\$4,976,752	379	\$2,793,250	292	\$2,350,942	268	\$2,384,614
Family Medicine Education Loan Scholarship	4	\$100,000	5	\$125,000	6	\$150,000	6	\$184,080
Family Medicine Loan Repayment Program	5	\$100,000	4	\$40,000	9	\$200,000	1	\$20,000
Graduate & Professional Degree Loan Scholarship	20	\$108,211	20	\$105,640	21	\$113,572	19	\$95,761
Graduate Teacher Summer Loan Scholarship	1*	675*	886	\$2,642,842	494	\$1,221,750	633	\$1,199,550
Gulf Coast Lab Minority Summer Grant	2	\$2,050	2	\$3,075	6	\$4,100	1	\$2,050
Health Care Professions Loan Scholarship	8	\$12,000	12	\$21,000	15	\$27,000	6	\$12,000
Law/Firemen/ POW/MIA Scholarship	24	\$116,618	26	\$114,878	23	\$110,853	30	\$136,504
MS Psychology Apprenticeship	5	\$4,000	2	\$1,000	3	\$3,000	N/A	N/A
Mississippi Teacher Loan Repayment	N/A	N/A	N/A	N/A	N/A	N/A	75	\$287,237
Nursing Education Loan Scholarship	207	\$435,168	345	\$1,221,423	410	\$1,405,807	419	\$1,423,112
Nursing Teacher Stipend	5	\$60,000	21	\$225,000	15	\$167,000	9	\$106,000
Public Management Graduate Intern	7	\$25,250	9	\$32,320	7	\$21,210	9	\$30,300
SREB Loan Scholarship	41	\$604,600	1	\$9,450	39	\$413,900	40	\$452,000
SREB Doctoral Scholars	11	\$125,000	10	\$188,000	12	\$228,000	12	\$208,000
State Dental Education Loan Scholarship	20	\$78,000	11	\$44,000	12	\$46,000	13	\$87,375
State Medical Education Loan Scholarship	11	\$66,000	4	\$24,000	3	\$18,000	3	\$21,858
Summer Developmental Program Grant	N/A	N/A	N/A	N/A	N/A	N/A	195	\$491,331
Leveraging Educational Assistance Partnership (State & Fed.)	1,364	\$898,053	1,367	\$898,058	1,381	\$918,135	1,340	\$898,780
Special Leveraging Educational Assistance Partnership (Fed.)	N/A	N/A	N/A	N/A	N/A	N/A	26,044	\$95,000,000
Veterinary Medicine Minority Loan Scholarship	2	\$16,000	2	\$12,000	2	\$12,000	2	\$12,000
William Winter Teacher Scholar Loan	936	\$2,310,670	837	\$2,814,409	760	\$2,567,010	692	\$2,455,107
TOTALS for LOAN SCHOLARSHIP PROGRAMS	3,345	\$10,039,047	4,105	\$12,128,270	3,624	\$10,408,479	29,923	\$105,809,010
STATE GRANTS								
Higher Education Legislative Plan	157	\$476,019	325	\$998,570	343	\$1,163,301	360	\$1,316,098
Mississippi Resident Tuition Assistance Grant	26,964	\$16,170,833	25,499	\$15,329,344	25,622	\$15,247,327	26,993	\$15,809,384
Mississippi Eminent Scholars Grant	1,628	\$3,751,980	1,713	\$4,022,254	1,740	\$4,076,700	1,752	\$4,122,006
TOTALS FOR STATE GRANT PROGRAMS	28,749	\$20,398,832	27,537	\$20,350,168	27,705	\$20,487,328	29,105	\$21,247,488
GRAND TOTALS	37,427	\$31,114,646	31,642	\$32,478,438	31,329	\$30,895,807	59,028	\$127,056,498

*CSA and GTS Loan Scholarships were awarded in FY 2003, but the funds were not expended until August, 2003. As such, these numbers are included in the FY 2004 totals.

Source: Mississippi Student Financial Aid.

MTAG/MESG AWARDS FY 2003 THROUGH FY 2006

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
MTAG Awarded	\$ 14,956,715	\$15,329,344	\$15,247,327	\$ 15,809,384
MTAG % Change	(8%)	3%	(1%)	4%
MTAG Students	24,364	25,795	25,622	26,993
MTAG % Change	(10%)	6%	(1%)	5%
MESG Awarded	\$ 3,931,901	\$ 4,022,254	\$4,076,700	\$ 4,122,006
MESG % Change	5%	2%	1%	1%
MESG Students	1,678	1,724	1,740	1,752
MESG % Change	5%	3%	1%	1%

HELP AWARDS FY 2003 THROUGH FY 2006

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
HELP Awarded	\$ 441,734	\$ 998,570	\$ 1,163,301	\$ 1,316,098
HELP % Change	(7%)	126%	16%	13%
HELP Students	134	330	343	360
HELP % Change	(15%)	146%	4%	5%

Source: Mississippi Student Financial Aid.

WILLIAM WINTER TEACHER SCHOLAR LOAN AWARDS FY 2003 THROUGH FY 2006

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
WWTS Awarded	\$ 2,310,670	\$ 2,814,409	\$ 2,567,010	\$ 2,455,107
WWTS % Change	6%	22%	(9%)	(4%)
WWTS Students	936	842	760	692
WWTS % Change	3%	(10%)	(10%)	(9%)

CRITICAL NEEDS TEACHER LOAN/SCHOLARSHIP AWARDS FY 2003 THROUGH FY 2006

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
CNTP Awarded	\$ 4,976,752	\$ 2,793,250	\$ 2,350,942	\$ 2,384,614
CNTP % Change	3%	(44%)	(16%)	1%
CNTP Students	672	380	292	268
CNTP % Change	(7%)	(43%)	(23%)	(8%)

Source: Mississippi Student Financial Aid.

MTAG, MESG, HELP, CNAR/CNTP AND WWTS AWARDS BY INSTITUTION TYPE FY 2006

<u>Recipients by Institution Type</u>	<u>MTAG Recipients</u>	<u>MESG Recipients</u>	<u>HELP Recipients</u>	<u>CNAR/CNTP Recipients</u>	<u>WWTS Recipients</u>	<u>Total Recipients</u>
4- year Public	14,453	1,357	258	225	549	17,155
4- year Private	2,569	284	48	44	144	3,514
2- year Public	10,376	119	60	0	0	10,555
2- year Private	0	0	0	0	0	0
TOTALS	27,398	1,760	366	269	693	31,224

*The above table contains a duplicated count of recipients by type of institution. This duplication occurs due to undergraduate transfers and graduate enrollment at more than one institution.

<u>Funds by Institution Type</u>	<u>MTAG Funds</u>	<u>MESG Funds</u>	<u>HELP Funds</u>	<u>CNAR/CNTP Funds</u>	<u>WWTS Funds</u>	<u>Total Funds</u>
4- year Public	\$9,906,076	\$3,258,750	\$1,047,499	\$1,983,452	\$1,945,278	\$18,806,080
4- year Private	\$1,779,290	\$677,501	\$177,379	\$411,438	\$509,829	\$4,381,037
2- year Public	\$4,124,018	\$185,755	\$91,220	\$0	\$0	\$4,400,993
2- year Private	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$15,809,384	\$4,122,006	\$1,316,098	\$2,394,890	\$2,455,107	\$27,588,110

Source: Mississippi Student Financial Aid.

