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A Report From the Board of Trustees of State Institutions of Higher Learning

Commissioner of Higher Education
Thomas D. Layzell

January 2002

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EXPLANATION OF TERMS

ACADEMIC YEAR is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2001-2002 refers to Summer 2001, Fall 2001, and Spring 2002.

FALL SESSION, in this document, is identified by the calendar year in which the session falls; that is, Fall 2001 is in the Academic Year 2001-02.

COHORT refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of 1993.

FULL-TIME UNDERGRADUATE STUDENT is one who is enrolled in 12 or more semester credit hours.

FULL-TIME GRADUATE STUDENT is one who is enrolled in 9 or more semester credit hours.

PART-TIME UNDERGRADUATE STUDENT is one who is enrolled in less than 12 semester credit hours.

PART-TIME GRADUATE STUDENT is one who is enrolled in less than 9 semester credit hours.

NON-TRADITIONAL STUDENT refers to an undergraduate student who is age 25 and over.

HEADCOUNT is the actual number of different individuals enrolled in credit courses.

UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15. **SREB UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12. **SREB GRADUATE "FTE"** (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Postsecondary Education Data System.

SREB (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Mississippi, Maryland, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

TOTAL OPERATING BUDGET includes restricted, designated and auxiliary funding.

RANKED FACULTY are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

UNRANKED FACULTY are full-time faculty positions filled by lecturers who do not have tenure and cannot seek rank.

UNIVERSITY ABBREVIATIONS:

ASU- Alcorn State University
DSU- Delta State University
JSU- Jackson State University
MSU- Mississippi State University

MUW- Mississippi University for Women
MVSU- Mississippi Valley State University
UM- University of Mississippi
UMMC -University of Mississippi Medical Center
USM- University of Southern Mississippi

OTHER ABBREVIATIONS:

ADMIN - System Administration Office

IHL MISSION AND VISION STATEMENT

Mission Statement

The Board of Trustees of State Institutions of Higher Learning (IHL) is responsible for the management and control of the universities and units that comprise the IHL system. The Board is responsible for effectively communicating the accomplishments, needs, and value of the system of public universities to the people of Mississippi. By maintaining a comprehensive assessment, evaluation, and planning process, the IHL Board and the IHL system facilitate effective program review, institutional resource allocation and utilization, and system fiscal accountability. [Mississippi Constitution, Article VIII, Section 213-A and Mississippi Code, Sections 37-101-13 and 37-101-15 as amended]

Vision Statement

The Mississippi Institutions of Higher Learning (IHL) will operate a strong public university system of eight distinct, mission-driven universities and will enhance the quality of life of Mississippians by effectively meeting their diverse educational needs. In so doing, the IHL system will be characterized by, and become nationally recognized for, its emphasis on student achievement and on preparing responsible citizens; its adherence to high academic standards and to quality in instruction, research, service, and facilities; and its commitment to affordability, accessibility, and accountability.

A HISTORY OF FUNDING EDUCATION APPROPRIATIONS AS A PERCENT OF THE STATE GENERAL FUNDS FY 1987 THROUGH FY 2002

<u>Fiscal Year</u>	<u>IHL</u>	<u>Public Education</u>	<u>Community Colleges</u>	<u>Total Education</u>
1987	15.74%	46.75%	3.69%	66.18%
1988	16.16%	47.22%	3.60%	66.98%
1989	17.26%	46.44%	3.08%	66.78%
1990	16.43%	47.11%	3.25%	66.79%
1991	15.72%	45.07%	3.64%	64.43%
1992	14.52%	47.20%	3.39%	65.11%
*1993	14.20%	45.43%	3.73%	63.36%
*1994	14.07%	46.84%	3.95%	64.86%
*1995	15.14%	45.13%	4.84%	65.11%
*1996	15.41%	42.95%	4.74%	63.10%
*1997	15.15%	41.56%	4.60%	61.31%
*1998	15.36%	41.41%	4.87%	61.64%
*1999	15.77%	41.44%	4.89%	62.10%
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%
**2002	14.92%	42.61%	4.38%	61.92%

* Includes Education Enhancement Funds

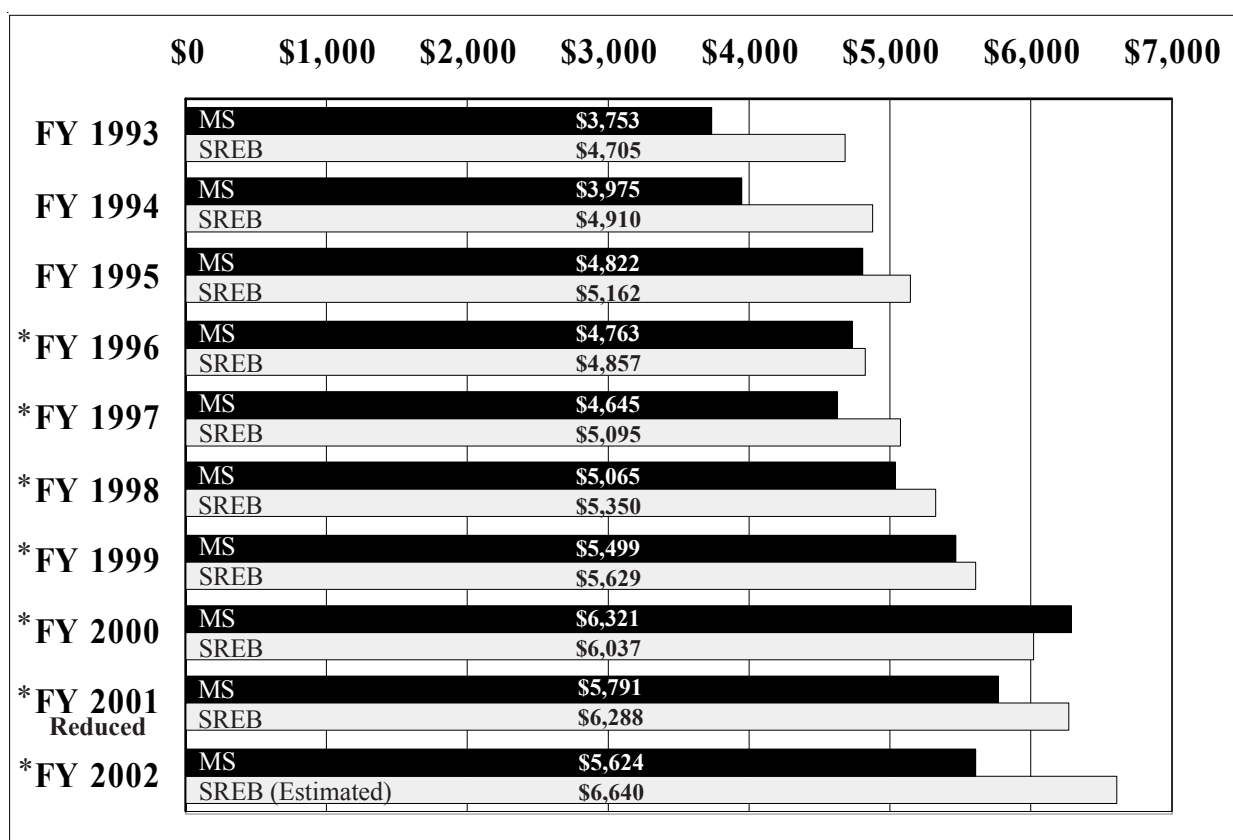
**Includes Budget Contingency Funds

FY 2002 Appropriations do not reflect reductions in the General Funds or Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

MISSISSIPPI/SREB STATES AVERAGE APPROPRIATION PER FTE STUDENT (A TEN-YEAR COMPARISON)

- v The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.
- v From FY 1992 through FY 1994, Mississippi's full-time equivalent students were funded **significantly below the regional average**. In FY 1996, the funding in Mississippi approached the regional average.
- v In FY 1997, the average appropriation per FTE student dropped in Mississippi while the average for the SREB states increased. The average in Mississippi increased from FY 1998 through FY 2000, exceeding the SREB average in FY 2000. **In FY 2001, Mississippi's average appropriation per FTE student declined, falling below the estimated SREB average.**



*The method of calculation for appropriation per FTE changed to reflect a full year of credit hours as opposed to only fall hours in accordance with SREB.

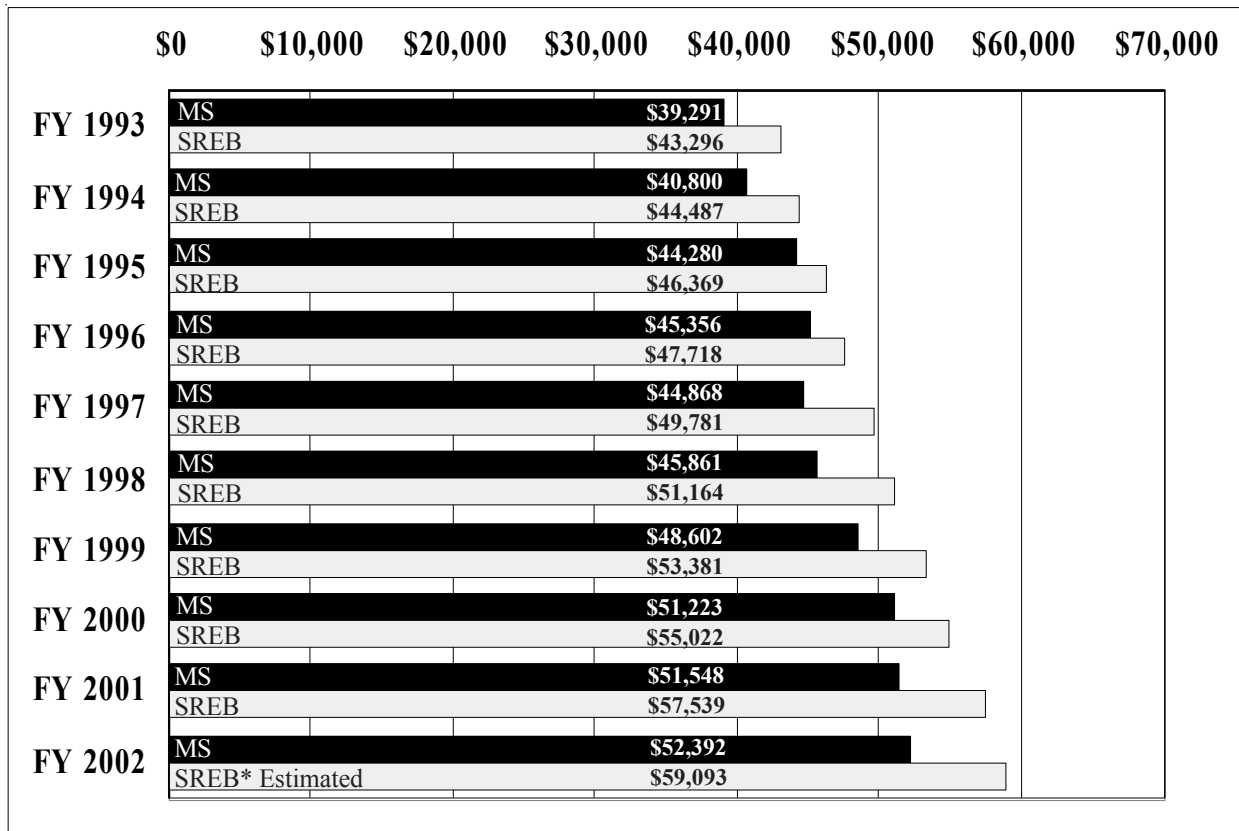
FY 2002 Appropriations do not reflect budget reductions in General Funds and Education Enhancement Funds.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and Institutions of Higher Learning System Administration.

MISSISSIPPI/SREB STATES AVERAGE FULL-TIME FACULTY SALARIES (A TEN-YEAR COMPARISON)

- v A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**
- v In FY 1998, Mississippi's average faculty salaries dropped to \$5,303 below the SREB average. The average faculty salary improved in FY 1999 and FY 2000 but **dropped to \$5,991 below the SREB average in FY 2001 and is estimated to continue to decline at \$6,701 below the SREB average in FY 2002.**
- v In FY 1997 and FY 1998, Mississippi's average faculty salaries were 90% of the SREB average and climbed to 93% in FY 2000. However, **faculty salaries in FY 2001 dropped to 90% of the SREB average and are estimated to drop to 89% in FY 2002.**



*Based on Consumer Price Index, (CPI) estimated inflation rate of 2.7%.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and Institutions of Higher Learning System Administration.

FACULTY SALARY COMPARISON

MISSISSIPPI REGIONAL & URBAN INSTITUTIONS
& PEERS IN SOUTHEASTERN REGION
(IN DESCENDING ORDER)

	<u>Academe Category</u>	<u>SREB Category</u>	<u>FY 2001 Average Salary</u>	<u>FY 2002 Average Salary</u>
United States	IIA		\$54,458	
United States	IIB		\$48,901	
SREB		Four-Year 3	\$50,855	
SREB		Four-Year 4	\$49,456	
SREB		Four-Year 5	\$46,740	
North Carolina A & T State University	IIA	Four-Year 3	\$57,100	
Western Carolina University	IIA	Four-Year 3	\$53,400	
Bowie State University	IIA	Four-Year 4	\$51,600	
Tennessee Technological University	IIA	Four-Year 4	\$51,500	
University of Tennessee, Chattanooga	IIA	Four-Year 4	\$50,500	
University of Maryland, Eastern Shore	IIA	Four-Year 4	\$50,200	
Middle Tennessee State University	IIA	Four-Year 3	\$50,100	
Valdosta State College	IIA	Four-Year 4	\$49,700	
University of North Alabama	IIA	Four-Year 4	\$49,200	
Francis Marion University	IIB	Four-Year 5	\$49,200	
University of West Florida	IIA	Four-Year 3	\$49,100	
Jacksonville State University	IIA	Four-Year 3	\$48,100	
University of Central Arkansas	IIA	Four-Year 3	\$47,100	
JACKSON STATE UNIVERSITY	IIA	Four-Year 3	\$46,200	\$46,876
Henderson State University	IIB	Four-Year 5	\$46,100	
ALCORN STATE UNIVERSITY	IIB	Four-Year 4	\$45,100	\$44,476
DELTA STATE UNIVERSITY	IIA	Four-Year 4	\$45,000	\$44,285
Arkansas Tech University	IIB	Four-Year 5	\$43,700	
MISSISSIPPI UNIVERSITY FOR WOMEN	IIB	Four-Year 5	\$43,000	\$42,713
Northwestern State University of Louisiana	IIA	Four-Year 4	\$39,700	
MISSISSIPPI VALLEY STATE UNIVERSITY	IIB	Four-Year 5	\$41,663	\$41,913

Note: Data for 2001-2002 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2001;
SREB 2000-01 Fact Book; IHLMIS 5 Salary Survey 2001-2002. Includes all faculty, ranked and unranked.

FACULTY SALARY COMPARISON

MISSISSIPPI COMPREHENSIVE INSTITUTIONS

& PEERS IN SOUTHEASTERN REGION

(IN DESCENDING ORDER)

	<u>Academe Category</u>	<u>SREB Category</u>	<u>FY 2001 Average Salary</u>	<u>FY 2002 Average Salary</u>
United States	I		\$64,703	
SREB		Four-Year 1	\$65,353	
SREB		Four-Year 2	\$60,214	
University of Virginia	I	Four-Year 1	\$82,000	
University of North Carolina, Chapel Hill	I	Four-Year 1	\$79,700	
University of Maryland, College Park	I	Four-Year 1	\$77,300	
North Carolina State University	I	Four-Year 1	\$69,400	
University of Florida	I	Four-Year 1	\$68,400	
University of Georgia	I	Four-Year 1	\$68,200	
University of Kentucky	I	Four-Year 1	\$64,900	
University of South Carolina, Main	I	Four-Year 1	\$64,700	
Florida State University	I	Four-Year 1	\$62,500	
University of Louisville	I	Four-Year 2	\$61,000	
Auburn University, Main	I	Four-Year 1	\$60,200	
Clemson University	I	Four-Year 2	\$60,000	
University of Alabama, Birmingham	I	Four-Year 1	\$58,900	
Florida Atlantic University	I	Four-Year 2	\$57,300	
University of Alabama, Huntsville	I	Four-Year 2	\$56,900	
MISSISSIPPI STATE UNIVERSITY	I	Four-Year 1	\$56,400	\$56,870
UNIVERSITY OF MISSISSIPPI	I	Four-Year 2	\$54,800	\$56,949
University of North Carolina, Greensboro	I	Four-Year 2	\$54,500	
UNIVERSITY OF SOUTHERN MISSISSIPPI	I	Four-Year 2	\$52,500	\$53,992

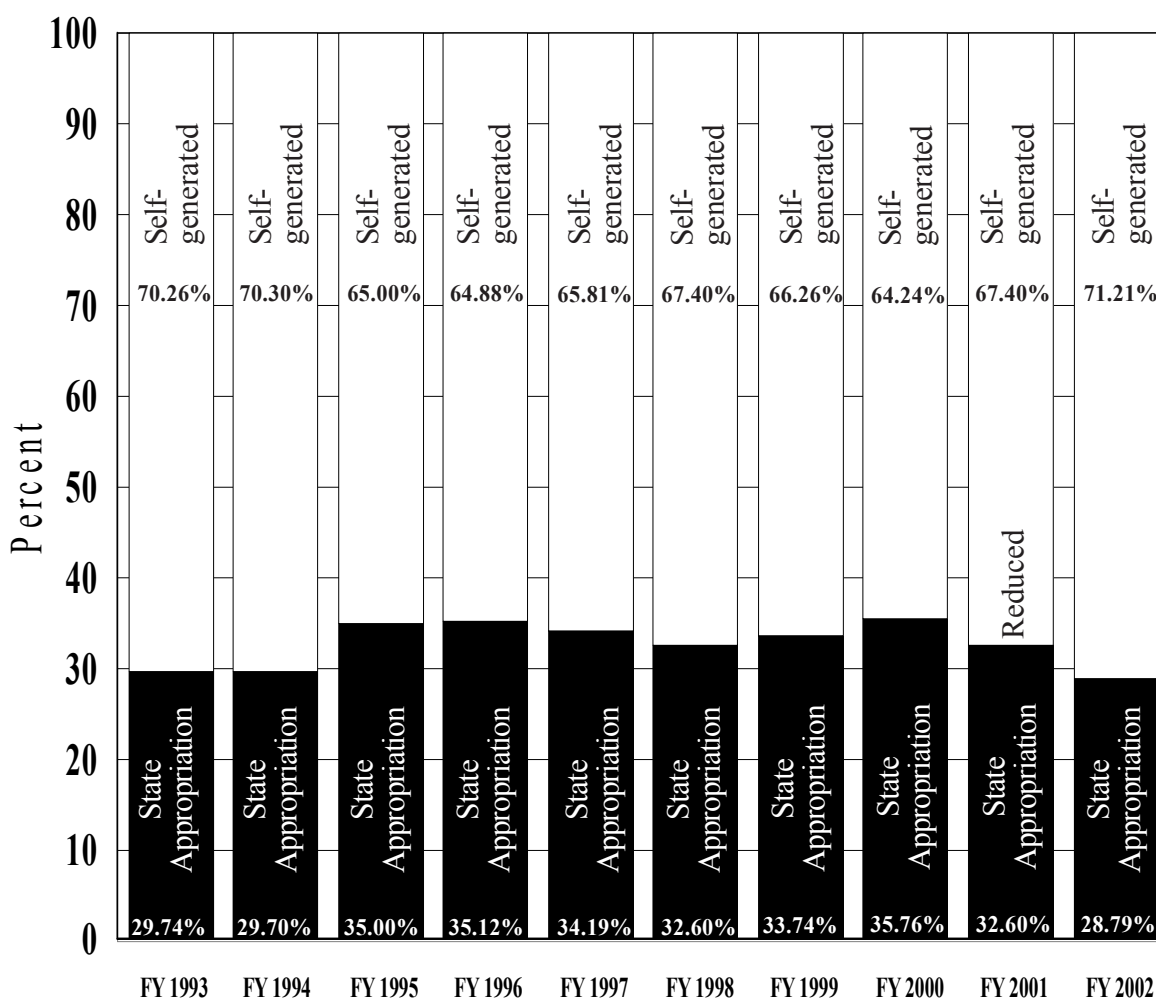
Note: Data for 2001-2002 are not available for comparison for peer institutions.

The data presented do not include the University of Mississippi Medical Center.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2001; SREB 2000-01 Fact Book; IHLMIS 5 Salary Survey 2001-2002. Includes all faculty, ranked and unranked.

PERCENTAGE OF TOTAL OPERATING BUDGET FUNDED BY STATE APPROPRIATIONS/SELF-GENERATED SOURCES (A TEN-YEAR COMPARISON)

- v A review of the last ten years of funding for all of Mississippi’s public universities shows that **state appropriations have provided funding ranging from 28.79% to 35.76% of the total operating budget for Mississippi universities.**
- v The self-generated money for the operation of the universities has been generated by the students in the form of tuition and fees and by other sources.
- v Although state appropriations improved from FY 1998 through FY 2000, they **decreased by 3.16% in FY 2001 and 3.81% in FY 2002.**



FY 2002 Appropriations do not reflect budget reductions in General Funds or Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

YEARLY TUITION & REQUIRED FEES

2001-02

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>
RESIDENT TUITION AND REQUIRED FEES	\$3,203	\$3,100	\$3,206	\$3,586	\$3,054	\$3,158	\$3,626	\$3,416
Room and Other Living Fees (Average)	\$1,757	\$1,880	\$2,448	\$2,414	\$1,552	\$1,717	\$2,340	\$2,165
Board (Average)	\$1,333	\$1,330	\$1,824	\$1,670	\$1,510	\$1,470	\$1,750	\$1,690
TOTAL RESIDENT TUITION AND FEES	\$6,293	\$6,310	\$7,478	\$7,670	\$6,116	\$6,345	\$7,716	\$7,271
Nonresident Tuition	\$4,172	\$4,275	\$4,170	\$4,542	\$4,321	\$4,217	\$4,546	\$4,517
TOTAL NONRESIDENT TUITION AND FEES	\$10,465	\$10,585	\$11,648	\$12,212	\$10,437	\$10,562	\$12,262	\$11,788

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

RESIDENT UNDERGRADUATE YEARLY TUITION & REQUIRED FEES (IN DESCENDING ORDER)

	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>
Vermont	7,229	7,550	7,788	8,024	8,288
New Hampshire	5,261	5,889	6,555	6,939	7,395
Pennsylvania	5,624	5,832	6,092	6,436	6,852
Michigan*	5,710	5,878	6,098	6,333	6,513
New Jersey	5,074	5,333	5,718	6,000	6,333
Connecticut	4,974	5,242	5,330	5,404	5,596
Massachusetts	5,413	5,332	5,229	5,212	5,212
Rhode Island	4,460	4,592	4,752	4,928	5,154
Maryland	4,169	4,460	4,699	4,939	5,136
Delaware	4,430	4,574	4,716	5,008	5,005
Illinois	4,185	4,406	4,586	4,770	4,994
Minnesota*	4,453	4,473	4,602	4,649	4,877
Maine	4,139	4,339	4,551	4,656	4,829
Missouri	4,121	4,280	4,439	4,581	4,726
New York	4,190	4,340	4,510	4,510	4,715
Ohio	3,468	3,660	3,879	4,110	4,383
Indiana	3,783	3,929	4,069	4,212	4,363
Virginia	4,648	4,786	4,866	4,130	4,160
California	4,355	4,355	4,177	4,047	4,046
South Carolina	3,362	3,534	3,630	3,740	3,868
Oregon	3,540	3,648	3,726	3,810	3,819
Arkansas	2,518	2,656	3,181	3,466	3,818
Texas	3,178	3,279	3,847	3,422	3,800
Wisconsin	3,030	3,240	3,405	3,735	3,788
Washington	3,250	3,366	3,495	3,638	3,761
Nebraska	2,638	2,829	3,083	3,278	3,465
South Dakota	2,727	2,824	3,015	3,243	3,448
Kentucky	2,676	2,736	3,016	3,296	3,446
Alaska	2,535	2,710	2,770	2,845	3,420
Louisiana	2,663	2,711	2,841	2,851	3,395
Tennessee	2,136	2,576	2,744	3,104	3,362
Georgia	2,694	2,739	2,930	3,034	3,276
Iowa	2,646	2,760	2,868	2,998	3,204
Colorado	2,840	2,939	3,038	3,118	3,188
Montana	2,532	2,727	2,880	3,075	3,178
Hawaii	2,421	2,949	3,045	3,141	3,157
Mississippi	2,631	2,731	3,053	3,053	3,153
North Dakota	2,528	2,677	2,830	2,956	3,088
Alabama	2,470	2,594	2,684	2,872	3,014
Utah	2,514	2,601	2,709	2,790	2,895
Oklahoma	2,278	2,403	2,633	2,686	2,861
West Virginia	2,262	2,336	2,662	2,748	2,836
New Mexico	2,071	2,165	2,241	2,430	2,795
Kansas	2,310	2,385	2,470	2,518	2,725
North Carolina	2,110	2,173	2,211	2,314	2,710
Wyoming	2,144	2,326	2,330	2,416	2,575
Idaho	1,768	1,942	2,136	2,348	2,476
Florida	1,888	1,994	2,114	2,233	2,348
Arizona	2,009	2,058	2,158	2,259	2,344
Nevada	1,920	1,995	2,070	2,145	2,220
National Average	3,360	3,517	3,689	3,809	4,000

*Average of lower division and upper division charges.

The data presented do not include the University of Mississippi Medical Center.

Source: 2000-01 Tuition and Fee Rates, a National Comparison, Washington State Higher Education Coordinating Board.

NONRESIDENT UNDERGRADUATE YEARLY TUITION & REQUIRED FEES

(IN DESCENDING ORDER)

	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>
Michigan*	17,916	18,444	19,156	19,761	20,323
Vermont	17,321	18,098	18,660	19,232	19,832
Virginia	14,434	15,030	15,814	16,603	17,409
Colorado	14,432	14,983	15,520	15,898	16,700
New Hampshire	14,231	14,749	15,275	15,829	16,465
California	12,749	13,339	13,751	14,221	14,660
Pennsylvania	11,964	12,406	12,908	13,552	14,394
Connecticut	13,244	13,760	13,848	13,922	14,370
Wisconsin	10,148	10,979	11,586	13,049	14,186
Oregon	11,664	12,099	12,510	13,197	13,839
Delaware	11,690	12,204	12,716	13,378	13,754
Rhode Island	12,152	12,400	12,756	13,148	13,596
Massachusetts	12,180	12,342	12,450	13,365	13,465
Minnesota*	11,869	11,920	12,277	12,789	13,463
Indiana	11,403	11,853	12,310	12,920	13,418
Missouri	11,342	11,723	12,107	12,495	12,895
Ohio	9,813	10,869	11,448	12,060	12,732
Maryland	10,228	10,589	11,221	11,827	12,668
Washington	9,866	10,656	11,517	12,029	12,453
Illinois	9,615	11,023	11,402	11,862	12,442
Maine	10,679	11,209	11,631	11,946	12,299
North Carolina	10,642	11,159	11,377	11,480	11,876
New Jersey	9,482	10,004	10,672	11,187	11,511
Iowa	9,244	9,616	9,990	10,440	10,966
Georgia	7,875	8,691	9,860	10,276	10,794
New Mexico	7,822	8,174	8,461	9,172	10,548
Tennessee	6,472	7,258	7,800	9,172	10,216
South Carolina	8,574	8,940	9,342	9,814	10,154
Arizona	8,377	8,710	9,110	9,411	9,800
Florida	7,133	7,911	8,769	9,222	9,686
Kentucky	7,356	7,536	8,376	9,216	9,666
Hawaii	7,869	9,429	9,525	9,621	9,637
New York	9,090	9,240	9,410	9,450	9,615
Kansas	8,370	8,690	8,918	9,121	9,493
Arkansas	6,040	6,604	7,981	8,659	9,488
Texas	9,598	9,699	10,237	10,428	9,390
Nevada	7,020	7,430	7,840	8,492	9,200
Utah	7,713	7,998	8,251	8,495	8,828
Louisiana	5,963	6,311	6,621	7,051	8,695
Montana	6,913	7,431	7,931	8,343	8,673
Idaho	7,420	7,742	8,136	8,348	8,476
West Virginia	7,124	7,356	7,846	8,100	8,362
Alaska	6,945	7,210	7,390	7,615	8,340
Nebraska	6,508	6,872	7,350	7,785	8,220
Alabama	6,268	6,808	7,216	7,722	8,162
Wyoming	6,872	7,414	7,418	7,684	7,693
North Dakota	6,052	6,411	6,774	7,098	7,437
South Dakota	6,177	6,357	6,690	7,062	7,400
Oklahoma	5,968	6,423	6,653	7,021	7,196
Mississippi	5,476	5,576	6,155	6,155	7,106
National Average	9,506	9,994	10,459	10,934	11,440

*Average of lower division and upper division charges.

The data presented do not include the University of Mississippi Medical Center.

Source: 2000-01 Tuition and Fee Rates, a National Comparison, Washington State Higher Education Coordinating Board.

ENROLLMENT, GRADUATION RATES & DEGREES

TOTAL HEADCOUNT ENROLLMENT BY LEVEL

FALL SESSION

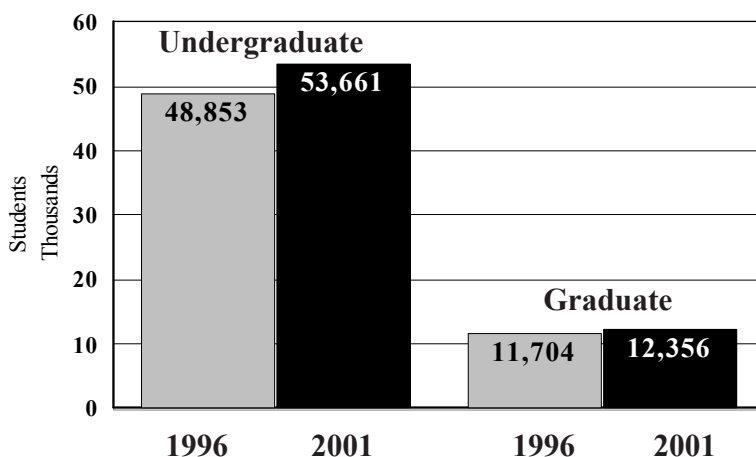
(A FIVE-YEAR COMPARISON)

Undergraduate

- ∇ Total student enrollment in **undergraduate** programs at the eight universities from the Fall Session 1996 to the Fall Session 2001 **increased by 4,808, or 9.8%**.
- ∇ During the five-year period, undergraduate enrollment increased at five of the eight universities.

Graduate

- ∇ Total student enrollment in **graduate** programs at the eight universities from the Fall Session 1996 to the Fall Session 2001 **increased by 652, or 5.6%**.
- ∇ During the five-year period, graduate enrollment increased at four of the eight universities and the Medical Center.



	Fall 1996			Fall 2001			Percent Change		
	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total
ASU	2,723	350	3,073	2,543	553	3,096	-6.6%	58.0%	0.7%
DSU	3,392	623	4,015	3,381	494	3,875	-0.3%	-20.7%	-3.5%
JSU	5,144	1,074	6,218	5,741	1,357	7,098	11.6%	26.4%	14.2%
MSU	11,992	2,867	14,859	13,604	3,274	16,878	13.4%	14.2%	13.6%
MUW	3,018	259	3,277	2,166	162	2,328	-28.2%	-37.5%	-29.0%
MVSU	2,114	85	2,199	2,626	455	3,081	24.2%	435.3%	40.1%
UM	8,459	2,534	10,993	10,325	2,446	12,771	22.1%	-3.5%	16.2%
UMMC	609	1,197	1,806	432	1,226	1,658	-29.1%	2.4%	-8.2%
USM	<u>11,402</u>	<u>2,715</u>	<u>14,117</u>	<u>12,843</u>	<u>2,389</u>	<u>15,232</u>	<u>12.6%</u>	<u>-12.0%</u>	<u>7.9%</u>
Total	48,853	11,704	60,557	53,661	12,356	66,017	9.8%	5.6%	9.0%

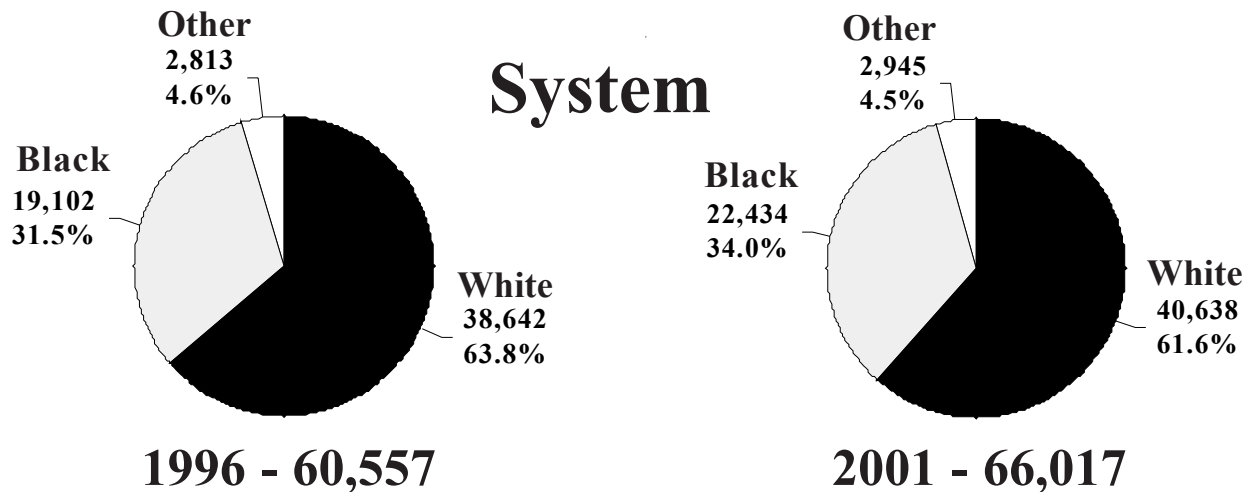
Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT BY RACE

FALL SESSION

(A FIVE-YEAR COMPARISON)

- v The total number of students enrolled in the eight universities **increased by 5,460, or 9.0%** from the Fall Session 1996 to the Fall Session 2001.
- v Overall, **white** enrollment **increased by 5.2%**; **black** enrollment **increased by 17.4%**, and enrollment of **other** race students **increased by 4.7%** over the five-year period.
- v Black enrollment at the historically white institutions **increased with a total of 10,027, an increase in the 2001 Fall Session of 23.3%** over that of the 1996 Fall Session.



	Fall 1996				Fall 2001				Percent Change			
	White	Black	Other	Total	White	Black	Other	Total	White	Black	Other	Total
ASU	130	2,931	12	3,073	219	2,841	36	3,096	68.5%	-3.1%	200.0%	0.7%
DSU	2,833	1,132	50	4,015	2,582	1,257	36	3,875	-8.9%	11.0%	-28.0%	-3.5%
JSU	151	5,879	188	6,218	266	6,680	152	7,098	76.2%	13.6%	-19.1%	14.2%
MSU	11,622	2,207	1,030	14,859	12,703	2,994	1,181	16,878	9.3%	35.7%	14.7%	13.6%
MUW	2,353	845	79	3,277	1,603	642	83	2,328	-31.9%	-24.0%	5.1%	-29.0%
MVSU	31	2,162	6	2,199	153	2,886	42	3,081	393.5%	33.5%	600.0%	40.1%
UM	9,015	1,239	739	10,993	10,435	1,635	701	12,771	15.8%	32.0%	-5.1%	16.2%
UMMC	1,513	166	127	1,806	1,301	185	172	1,658	-14.0%	11.4%	35.4%	-8.2%
USM	<u>10,994</u>	<u>2,541</u>	<u>582</u>	<u>14,117</u>	<u>11,376</u>	<u>3,314</u>	<u>542</u>	<u>15,232</u>	<u>3.5%</u>	<u>30.4%</u>	<u>-6.9%</u>	<u>7.9%</u>
Total	38,642	19,102	2,813	60,557	40,638	22,434	2,945	66,017	5.2%	17.4%	4.7%	9.0%

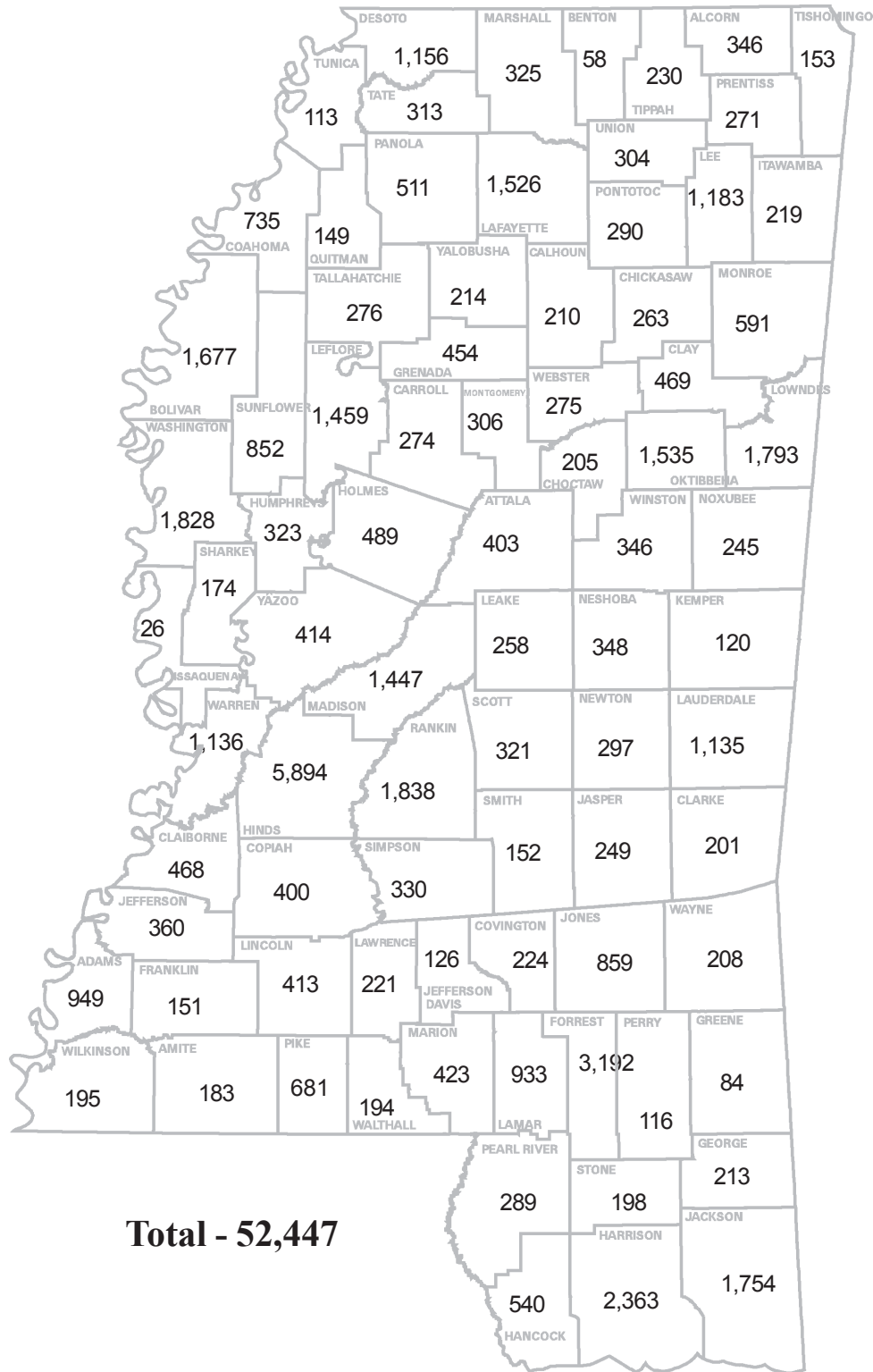
Source: Institutions of Higher Learning Management Information System.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>Total</u>
Adams	459	18	60	118	5	3	107	179	949
Alcorn	0	8	3	156	11	4	138	26	346
Amite	44	6	29	18	2	3	24	57	183
Attala	7	23	21	216	9	14	87	26	403
Benton	1	4	3	16	2	0	31	1	58
Bolivar	36	1,062	91	123	8	216	80	61	1,677
Calhoun	2	18	5	87	6	0	90	2	210
Carroll	3	37	14	86	5	35	86	8	274
Chickasaw	0	7	6	138	34	4	57	17	263
Choctaw	2	3	3	143	12	3	36	3	205
Claiborne	365	2	24	36	4	5	18	14	468
Clarke	3	1	8	81	3	3	20	82	201
Clay	7	4	18	245	126	8	37	24	469
Coahoma	28	212	71	123	5	124	159	13	735
Copiah	43	10	121	56	2	7	56	105	400
Covington	7	1	13	33	2	2	17	149	224
DeSoto	3	102	9	274	13	5	730	20	1,156
Forrest	14	4	55	163	6	2	124	2,824	3,192
Franklin	55	0	13	19	2	0	24	38	151
George	0	2	1	49	2	0	25	134	213
Greene	2	1	2	20	0	1	4	54	84
Grenada	4	129	21	110	1	37	119	33	454
Hancock	2	0	4	71	9	2	39	413	540
Harrison	29	28	44	368	16	12	241	1,625	2,363
Hinds	197	73	2,790	1,007	49	42	976	760	5,894
Holmes	46	21	141	83	5	128	43	22	489
Humphreys	24	58	45	27	1	127	28	13	323
Issaquena	0	6	5	5	0	4	2	4	26
Itawamba	1	6	0	94	22	0	94	2	219
Jackson	45	15	56	338	23	3	227	1,047	1,754
Jasper	19	3	35	57	2	1	31	101	249
Jefferson	275	5	17	30	0	0	11	22	360
Jefferson Davis	25	4	32	21	1	5	13	25	126
Jones	23	13	40	173	4	3	92	511	859
Kemper	2	1	7	71	9	2	11	17	120
Lafayette	4	9	12	58	10	31	1,381	21	1,526
Lamar	2	6	7	89	5	0	50	774	933
Lauderdale	18	6	49	627	9	6	146	274	1,135
Lawrence	21	1	32	28	1	4	14	120	221
Leake	10	6	51	108	3	17	40	23	258
Lee	5	27	13	495	76	5	515	47	1,183
Leflore	24	152	81	174	4	870	107	47	1,459
Lincoln	41	6	55	69	1	3	54	184	413
Lowndes	20	21	17	575	972	6	120	62	1,793
Madison	32	39	276	427	16	11	404	242	1,447
Marion	29	1	35	38	0	0	39	281	423
Marshall	3	18	13	98	8	2	173	10	325
Monroe	0	17	10	254	139	2	155	14	591
Montgomery	2	27	15	116	13	32	90	11	306
Neshoba	4	11	7	212	9	1	46	58	348
Newton	3	3	15	164	5	4	38	65	297
Noxubee	11	4	17	130	57	3	9	14	245
Oktibbeha	7	8	20	1,272	131	9	61	28	1,536
Panola	17	61	22	86	1	19	286	19	511
Pearl River	3	7	17	95	9	0	45	113	289
Perry	5	1	3	15	1	0	9	82	116
Pike	96	13	89	95	7	13	70	298	681
Pontotoc	0	11	2	86	9	3	171	8	290
Prentiss	2	3	4	122	16	1	113	10	271
Quitman	6	33	19	22	1	24	36	8	149
Rankin	21	62	213	592	19	5	482	444	1,838
Scott	14	8	76	107	4	1	45	66	321
Sharkey	8	36	31	30	1	42	12	14	174
Simpson	8	3	67	56	0	2	33	161	330
Smith	6	8	5	43	1	1	12	76	152
Stone	0	2	10	35	1	0	18	132	198
Sunflower	25	256	71	89	3	301	65	42	852
Tallahatchie	6	65	17	37	5	79	67	0	276
Tate	0	35	5	103	6	3	153	8	313
Tippah	0	8	2	89	6	0	117	8	230
Tishomingo	0	2	0	79	3	0	63	6	153
Tunica	0	13	9	23	3	22	39	4	113
Union	1	9	2	89	7	0	180	16	304
Walthall	15	0	25	32	1	0	21	100	194
Warren	167	45	159	354	7	12	167	225	1,136
Washington	112	553	110	253	20	539	156	85	1,828
Wayne	10	1	20	35	5	1	8	128	208
Webster	0	4	4	197	12	1	56	1	275
Wilkinson	88	0	27	19	2	0	20	39	195
Winston	12	10	21	225	30	4	31	13	346
Yalobusha	2	34	7	39	2	6	118	6	214
Yazoo	19	39	93	123	1	19	71	49	414
Total:	2,652	3,571	5,662	12,759	2,043	2,909	9,983	12,868	52,447

Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT BY COUNTY

RESIDENTS OF MISSISSIPPI (FALL SESSION 2001)



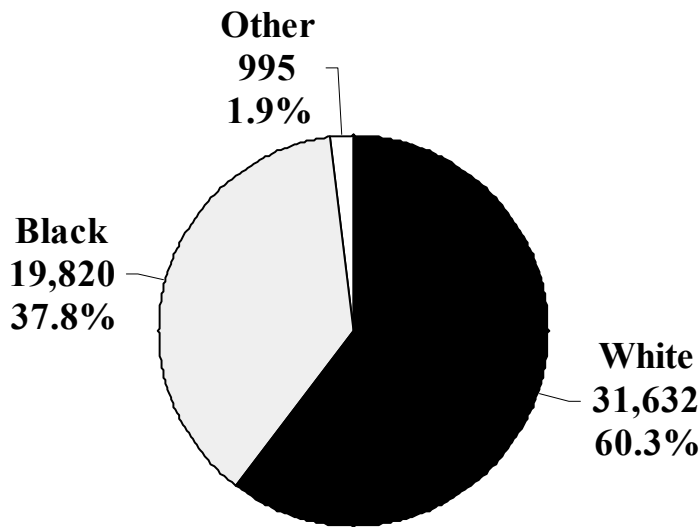
Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT BY RACE & GENDER

RESIDENTS OF MISSISSIPPI

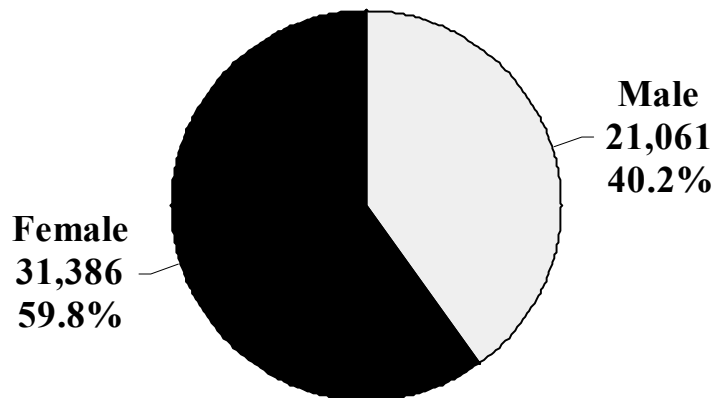
FALL SESSION 2001

- ∇ Of the 66,017 total students in the system, **79.4%** are residents of Mississippi.
- ∇ Of these Mississippians, **37.8%** are black, **60.3%** are white, and **1.9%** are other races.
- ∇ Of these Mississippians, **59.8%** are female, and **40.2%** are male.



System

52,447 Mississippi Residents



TOTAL HEADCOUNT ENROLLMENT BY RESIDENCE

FALL SESSION

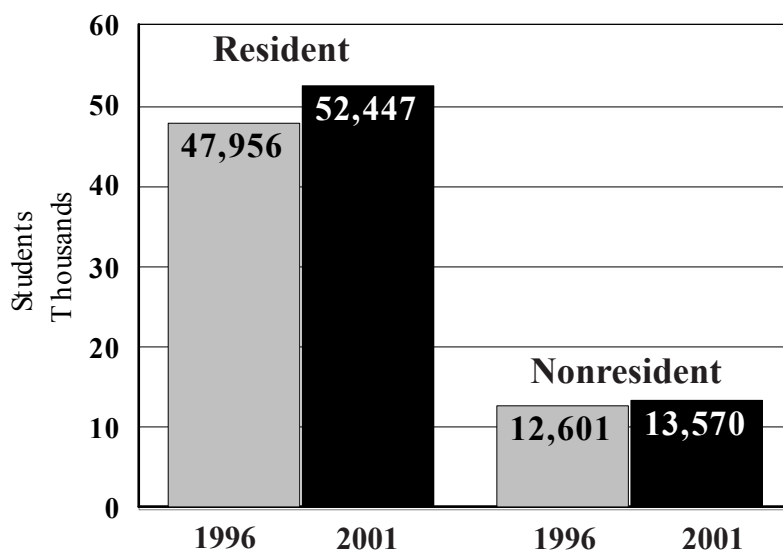
(A FIVE-YEAR COMPARISON)

Resident

- v Total resident student enrollment **increased by 4,491 students, or 9.4%** from the Fall Session 1996 to the Fall Session 2001.
- v During the five-year period, resident enrollment **increased at five of the eight universities.**

Nonresident

- v Total nonresident student enrollment **increased by 969 students, or 7.7%** from the Fall Session 1996 to the Fall Session 2001.



	1996		2001		Percent Change	
	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>
ASU	2,730	343	2,652	444	-2.9%	29.4%
DSU	3,786	229	3,571	304	-5.7%	32.8%
JSU	4,679	1,539	5,662	1,436	21.0%	-6.7%
MSU	11,643	3,216	12,759	4,119	9.6%	28.1%
MUW	2,971	306	2,043	285	-31.2%	-6.9%
MVSU	1,926	273	2,909	172	51.0%	-37.0%
UM	7,043	3,950	8,629	4,142	22.5%	4.9%
UMMC	1,531	275	1,354	304	-11.6%	10.5%
USM	<u>11,647</u>	<u>2,470</u>	<u>12,868</u>	<u>2,364</u>	<u>10.5%</u>	<u>-4.3%</u>
Total	47,956	12,601	52,447	13,570	9.4%	7.7%

Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT FIRST-TIME TRANSFER STUDENTS ENROLLED FROM PUBLIC COMMUNITY/JUNIOR COLLEGES IN MISSISSIPPI FALL SESSION 2001

- v The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- v The largest number of transfer students, **715**, attended **Hinds Community College**, with **273** of these students **enrolled at USM**, **169** enrolled at **MSU**, and **147** enrolled at **JSU**.
- v Of the **4,709** total transfer students reported, **41.0%** are enrolled at **USM**.

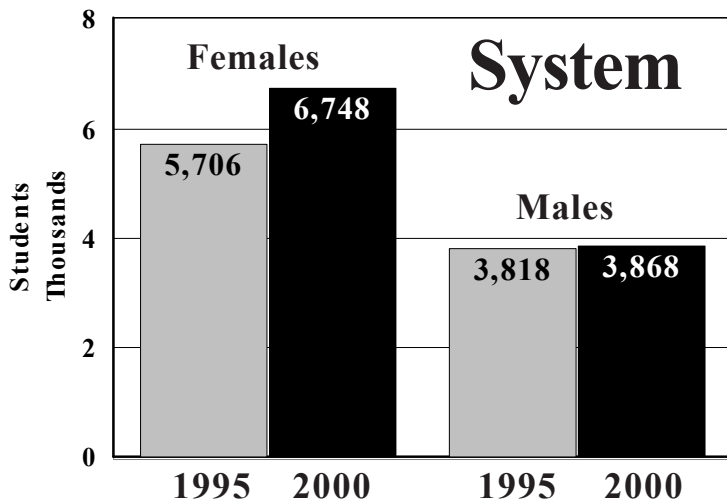
	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>Total</u>
Coahoma Community College	6	38	11	5	0	55	6	0	121
Copiah-Lincoln Community College	54	8	23	37	2	2	10	170	306
East Central Community College	2	3	6	107	6	1	20	38	183
East Mississippi Community College	4	16	4	138	54	3	5	10	234
Hinds Community College	25	41	147	169	11	7	42	273	715
Holmes Community College	3	58	19	92	3	11	44	69	299
Itawamba Community College	0	19	1	118	30	0	75	17	260
Jones County Junior College	1	9	14	64	0	1	9	474	572
Meridian Community College	0	1	3	88	3	1	13	88	197
Mississippi Delta Community College	3	155	5	47	3	64	21	22	320
Mississippi Gulf Coast Community College	2	11	0	72	0	0	31	360	476
Northeast Mississippi Community College	0	10	1	165	19	3	92	11	301
Northwest Mississippi Community College	0	44	3	50	1	10	143	7	258
Pearl River Community College	0	1	4	14	2	0	5	259	285
Southwest Mississippi Community College	<u>8</u>	<u>4</u>	<u>7</u>	<u>20</u>	<u>4</u>	<u>2</u>	<u>7</u>	<u>130</u>	<u>182</u>
Total	108	418	248	1,186	138	160	523	1,928	4,709

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) FALL SESSION (A FIVE-YEAR COMPARISON)

- v Over the past five years, the total number of non-traditional students **increased by 11.5%**.
- v In Fall Session 2000, **20.6% - about one-fifth (1/5)** - of all undergraduate students were non-traditional students.
- v The bar graph shows that enrollment of both male and female non-traditional students grew over the five-year period, with females continuing to represent a larger portion of non-traditional students.



	<u>1995</u>	<u>2000</u>	<u>Percent Change</u>	<u>Percent of Undergraduate Enrollment 2000</u>
ASU	279	397	42.3%	16.6%
DSU	689	813	18.0%	24.0%
JSU	1,003	1,241	23.7%	22.7%
MSU	1,749	1,936	10.7%	14.5%
MUW	1,261	1,214	-3.7%	45.6%
MVSU	386	792	105.2%	33.6%
UM	1,087	1,154	6.2%	11.9%
USM	2,303	2,174	-5.6%	20.1%
USM - Gulf Coast	<u>767</u>	<u>895</u>	<u>16.7%</u>	<u>66.2%</u>
Total	9,524	10,616	11.5%	20.6%

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

**UNDERGRADUATE HEADCOUNT ENROLLMENT
STUDENTS AGE 25 & OVER (NON-TRADITIONAL)
OFF-CAMPUS LOCATIONS
FALL SESSION
(A FIVE-YEAR COMPARISON)**

- v Students who are **age 25 and over** make up **69.2% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.
- v The overall **increase in undergraduate enrollment** of non-traditional students at reporting off-campus locations from Fall 1995 to Fall 2000 was **41.7%, or 257 students.**

	<u>1995</u>	<u>2000</u>	<u>Percent Change</u>	<u>Percent of Undergraduate Enrollment 2000</u>
Delta State University				
Greenville	28	43	53.6%	74.1%
Other Locations	15	37	146.7%	86.0%
Jackson State University				
Other Locations	15	55	266.7%	98.2%
Mississippi State University				
Meridian	285	321	12.6%	65.6%
Vicksburg Engineering	1	0	-100.0%	N/A
Other Locations	15	0	-100.0%	N/A
Mississippi University for Women				
Other Locations	114	88	-22.8%	67.7%
Mississippi Valley State University				
Greenwood	0	38	N/A	76.0%
University of Mississippi				
Tupelo	93	111	19.4%	72.1%
Southaven	50	166	232.0%	68.0%
Other Locations	0	14	N/A	37.8%
Total	616	873	41.7%	69.2%

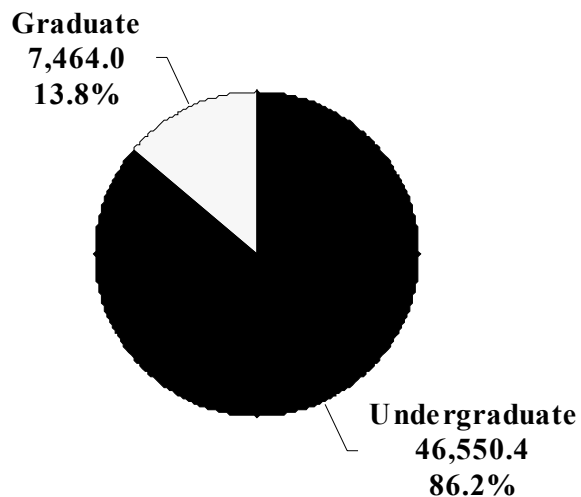
Source: Institutions of Higher Learning Management Information System.

TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 2000

- v The full-time equivalent (FTE) for undergraduate and graduate students in the 2000 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.
- v The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

System - 54,014.4



	<u>Under-graduate</u>	<u>Percent of Total</u>	<u>Graduate</u>	<u>Percent of Total</u>	<u>Total</u>
ASU	2,387.1	88.7%	304.8	11.3%	2,691.9
DSU	2,918.9	91.2%	280.7	8.8%	3,199.6
JSU	5,149.7	86.0%	838.5	14.0%	5,988.2
MSU	11,959.4	84.7%	2,163.9	15.3%	14,123.3
MUW	1,837.9	95.1%	94.0	4.9%	1,931.9
MVSU	2,185.9	94.4%	129.3	5.6%	2,315.2
UM	8,961.8	81.6%	2,014.1	18.4%	10,975.9
USM	11,149.7	87.2%	1,638.7	12.8%	12,788.4
Total	46,550.4	86.2%	7,464.0	13.8%	54,014.4

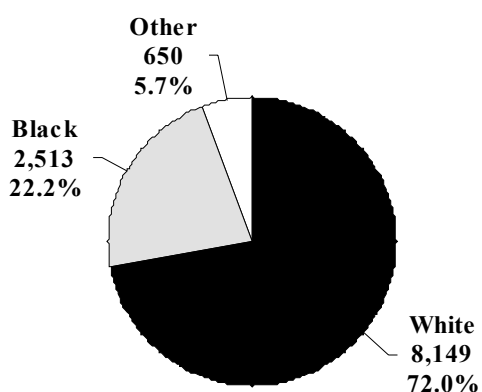
The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

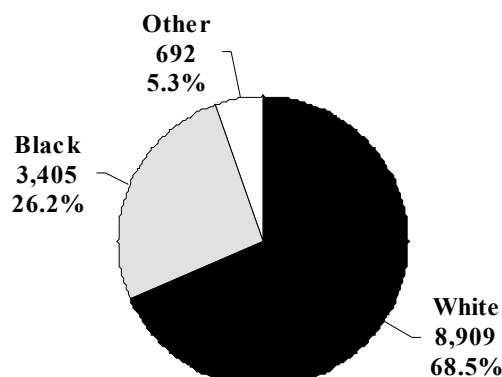
TOTAL DEGREES CONFERRED BY RACE (A FIVE-YEAR COMPARISON)

- v The table below illustrates the distribution of total degrees conferred at each university by race for the 1995-96 and 2000-01 academic years and indicates an overall system **increase of 15.0%** in degrees conferred.
- v The number of degrees earned by black students **increased over the five-year period by 892, or 35.5%**.

System



1996 - 11,312



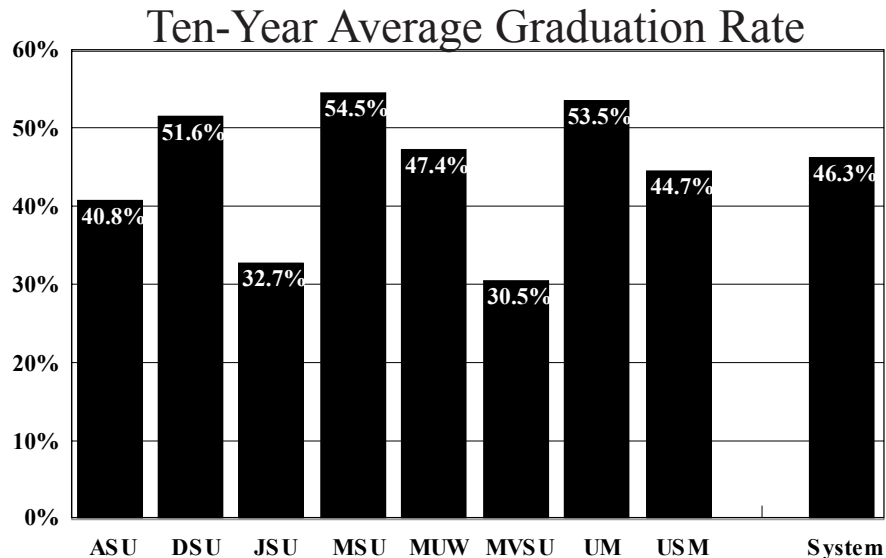
2001 - 13,006

	White			Black			Other			Total		
	1995-96	2000-01	Percent Change	1995-96	2000-01	Percent Change	1995-96	2000-01	Percent Change	1995-96	2000-01	Percent Change
ASU	53	40	-24.5%	455	529	16.3%	6	4	-33.3%	514	573	11.5%
DSU	558	553	-0.9%	176	236	34.1%	7	13	85.7%	741	802	8.2%
JSU	31	39	25.8%	769	936	21.7%	41	29	-29.3%	841	1,004	19.4%
MSU	2,302	2,596	12.8%	295	408	38.3%	243	273	12.3%	2,840	3,277	15.4%
MUW	349	372	6.6%	64	110	71.9%	8	17	112.5%	421	499	18.5%
MVSU	0	8	n/a	195	318	63.1%	1	1	0.0%	196	327	66.8%
UM	1,860	2,128	14.4%	160	262	63.8%	205	181	-11.7%	2,225	2,571	15.6%
UMMC	471	376	-20.2%	44	56	27.3%	24	24	0.0%	539	456	-15.4%
USM	<u>2,525</u>	<u>2,797</u>	<u>10.8%</u>	<u>355</u>	<u>550</u>	<u>54.9%</u>	<u>115</u>	<u>150</u>	<u>30.4%</u>	<u>2,995</u>	<u>3,497</u>	<u>16.8%</u>
Total	8,149	8,909	9.3%	2,513	3,405	35.5%	650	692	6.5%	11,312	13,006	15.0%

Source: Institutions of Higher Learning Management Information System.

GRADUATION RATES ENTERING FRESHMEN FALL 1986 THROUGH FALL 1995

- v The entering Freshmen cohort for Fall Sessions 1986 through 1995 were each tracked for a six-year period to determine the rate of graduation for those students receiving degrees from any institution in the IHL system. (Six years is a standard period of time for graduation according to the U.S. Department of Education.)
- v The bar graph shows the average graduation rate for the ten cohorts -- from Fall 1986 through Fall 1995 -- for each of the universities. The table shows each of the ten cohorts by university and system.
- v Six of the eight universities had an average **graduation rate above 40%** for these ten cohorts, with a **system average of 46.3%**.



	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>Cohort</u>
	<u>Cohort</u>	<u>Cohort</u>	<u>Cohort</u>	<u>Cohort</u>	<u>Cohort</u>	<u>Cohort</u>	<u>Cohort</u>	<u>Cohort</u>	<u>Cohort</u>	<u>Cohort</u>	<u>Average</u>
ASU	34.8%	32.0%	37.1%	37.5%	35.3%	38.8%	43.7%	52.2%	49.3%	46.8%	40.8%
DSU	54.6%	52.7%	52.5%	51.5%	52.4%	50.6%	46.3%	47.8%	51.3%	56.3%	51.6%
JSU	36.2%	34.6%	33.9%	33.5%	32.6%	30.0%	30.4%	30.6%	32.8%	32.8%	32.7%
MSU	56.0%	56.3%	55.2%	56.0%	51.1%	53.5%	54.1%	54.3%	51.8%	56.5%	54.5%
MUW	51.7%	53.5%	50.2%	49.6%	39.8%	49.8%	43.5%	43.3%	47.5%	45.0%	47.4%
MVSU	28.3%	33.1%	33.4%	27.6%	24.9%	23.9%	30.0%	30.3%	33.4%	39.7%	30.5%
UM	54.7%	56.3%	53.8%	53.7%	52.2%	52.3%	49.5%	53.4%	54.6%	54.4%	53.5%
USM	42.5%	47.4%	46.9%	47.0%	46.9%	40.4%	39.6%	43.1%	46.3%	46.6%	44.7%
System	47.3%	47.9%	47.3%	46.8%	44.4%	44.0%	44.2%	45.9%	47.1%	48.4%	46.3%

The data presented do not include transfer students.

Source: Institutions of Higher Learning Management Information System.

APPROPRIATIONS

FY 2002

COMPARISON OF APPROPRIATIONS

FY 2001 AND FY 2002

	REDUCED TOTAL APPROPRIATION FY 2000-2001	TOTAL APPROPRIATION FY 2001-2002	INCREASE/ DECREASE OVER FY 2001	PERCENT CHANGE
GENERAL SUPPORT				
On and Off Campus	\$313,059,267	\$310,161,481	(\$2,897,786)	-0.93%
Ayers Programs/Implementation	\$13,822,908	\$18,722,908	\$4,900,000	35.45%
Ayers Programs Reappropriation	\$0	\$3,650,000	\$3,650,000	N/A
Greenville Higher Ed. Center	\$250,000	\$309,129	\$59,129	23.65%
Greenville Higher Ed. Center-Reappropriation	\$0	\$250,000	\$250,000	N/A
Gulf Coast Expansion	\$0	\$250,000	\$250,000	N/A
Governor's School	\$157,500	\$157,500	\$0	0.00%
Teacher Corps	\$213,083	\$225,000	\$11,917	5.59%
Statewide Data Network Backbone	\$83,052	\$0	(\$83,052)	-100.00%
On and Off Campus Total	\$327,585,810	\$333,726,018	\$6,140,208	1.87%
SEPARATELY BUDGETED UNITS:				
Executive Office	\$3,085,814	\$2,673,046	(\$412,768)	-13.38%
Executive Office-EER Reappropriation	\$0	\$220,000	\$220,000	N/A
Volunteer Commission	\$282,406	\$262,922	(\$19,484)	-6.90%
JSU-Urban Research Center	\$372,132	\$300,928	(\$71,204)	-19.13%
MSU-State Chemical Laboratory	\$1,634,136	\$1,472,479	(\$161,657)	-9.89%
MSU-Water Resources Research Institute	\$123,393	\$111,777	(\$11,616)	-9.41%
MSU-Stennis Institute for Government	\$463,295	\$363,742	(\$99,553)	-21.49%
UM-Law Research Institute	\$747,091	\$707,703	(\$39,388)	-5.27%
UM-MS Mineral Research Institute	\$570,558	\$555,828	(\$14,730)	-2.58%
UM-RIPS	\$4,752,610	\$4,283,624	(\$468,986)	-9.87%
UM-Supercomputer	\$1,860,318	\$1,634,145	(\$226,173)	-12.16%
UM-Small Business Center	\$505,754	\$425,312	(\$80,442)	-15.91%
USM-Gulf Coast Research Laboratory	\$3,683,078	\$3,363,832	(\$319,246)	-8.67%
USM- GCRL-Sea Grant Matching	\$166,250	\$175,000	\$8,750	5.26%
USM-Mississippi Polymer Institute	\$575,823	\$521,860	(\$53,963)	-9.37%
USM-Stennis Center	\$667,665	\$532,609	(\$135,056)	-20.23%
TOTAL GENERAL SUPPORT	\$347,076,133	\$351,330,825	\$4,254,692	1.23%
STUDENT FINANCIAL AID	\$27,980,860	\$30,275,029	\$2,294,169	8.20%
UNIVERSITY RESEARCH CENTER	\$4,096,431	\$3,713,819	(\$382,612)	-9.34%
OTHER SEPARATELY BUDGETED UNITS:				
College of Veterinary Medicine	\$11,613,707	\$12,251,873	\$638,166	5.49%
Cooperative Extension Service	\$24,147,275	\$23,392,022	(\$755,253)	-3.13%
MAFES	\$22,534,257	\$21,890,857	(\$643,400)	-2.86%
Forest and Wildlife Research Center	\$5,954,652	\$5,659,267	(\$295,385)	-4.96%
University Medical Center	\$155,354,815	\$142,867,572	(\$12,487,243)	-8.04%
ASU-Agricultural Units	\$5,222,734	\$5,261,965	\$39,231	0.75%
IHL CONSOLIDATED APPROPRIATION	\$603,980,864	\$596,643,229	(\$7,337,635)	-1.21%
ALCOHOL SAFETY EDUCATION PROGRAM**	\$1,215,350	\$1,217,882	\$2,532	0.21%
STATE COURT EDUCATION PROGRAM**	\$2,010,834	\$1,822,987	(\$187,847)	-9.34%
TOTAL IHL CONSOLIDATED APPROPRIATION	\$607,207,048	\$599,684,098	(\$7,522,950)	-1.24%

Note: Effective November 13, 2001, Governor Musgrove announced a General Fund reduction for the Institutions of Higher Learning in the amount of \$16,294,803, resulting in a 3.57% reduction for General Support and a 3.35% reduction for Separately Budgeted Units. This reduction is NOT reflected in the FY 2002 Appropriation in the IHL SYSTEM PROFILE publication.

The data do not reflect reductions to the Education Enhancement Funds in FY 2002.

Appropriations include General Funds, Education Enhancement and Reserve Funds, and Budget Contingency Funds.

Ayers Interest (S.F.) is not included.

** Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
On Campus	\$10,961,268	\$16,745,303	\$25,692,221	\$63,458,691
Interest Funds	\$12,592	\$0	\$0	\$14,387
Greenville Higher Ed. Center	\$0	\$309,129	\$0	\$0
Greenville Higher Ed. Center-Reappro.	\$0	\$250,000	\$0	\$0
Gulf Coast Expansion	\$0	\$0	\$0	\$0
Mississippi Governor's School	\$0	\$0	\$0	\$0
Teacher Corps	\$0	\$0	\$0	\$0
System Administration-Insurance	\$0	\$0	\$0	\$0
Ayers Programs/Implementation	\$3,112,000	\$77,000	\$10,485,000	\$0
Ayers Programs-Reappropriation	\$1,775,000	\$0	\$0	\$0
Off Campus Locations	<u>\$1,714,023</u>	<u>\$0</u>	<u>\$102,030</u>	<u>\$2,188,079</u>
Sub Total:	\$17,574,883	\$17,381,432	\$36,279,251	\$65,661,157

SEPARATELY BUDGETED UNITS:

Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$300,928	\$0
MSU-State Chemical Lab	\$0	\$0	\$0	\$1,302,379
MSU-Water Resources Institute	\$0	\$0	\$0	\$102,577
MSU-Stennis Institute	\$0	\$0	\$0	\$271,742
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
USM-Stennis Center	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-GCRL-Sea Grant Matching	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL GENERAL SUPPORT	\$17,574,883	\$17,381,432	\$36,580,179	\$67,337,855

The data presented do not include the University of Mississippi Medical Center.
The data do not reflect reductions in General Funds.

Source: Institutions of Higher Learning System Administration.

**ALLOCATION OF GENERAL SUPPORT
GENERAL FUNDS
FY 2002**

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
On Campus	\$2,363,045	\$2,165,398	\$3,445,615	\$8,040,084
Off Campus Locations	<u>\$313,155</u>	<u>\$0</u>	<u>\$1,915</u>	<u>\$110,918</u>
Sub Total:	\$2,676,200	\$2,165,398	\$3,447,530	\$8,151,002

SEPARATELY BUDGETED UNITS:

Executive Office	\$0	\$0	\$0	\$0
Executive Office-EER Reappropriation	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
MSU-State Chemical Laboratory	\$0	\$0	\$0	\$170,100
MSU-Water Resources Institute	\$0	\$0	\$0	\$9,200
MSU-Stennis Center for Government	\$0	\$0	\$0	\$49,000
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Stennis Space Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL GENERAL SUPPORT	\$2,676,200	\$2,165,398	\$3,447,530	\$8,379,302

The data presented do not include the University of Mississippi Medical Center.
The data do not reflect reductions in Education Enhancement.
Does not include Ayers Interest (S.F.)

Source: Institutions of Higher Learning System Administration.

**ALLOCATION OF GENERAL SUPPORT
EDUCATION ENHANCEMENT FUNDS
FY 2002**

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
On Campus	\$1,335,303	\$1,664,481	\$2,529,970	\$6,411,410
Off Campus Locations	\$0	\$0	\$10,047	\$200,000
Ayers Programs	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$1,335,303	\$1,664,481	\$2,540,017	\$6,611,410
 SEPARATELY BUDGETED UNITS:				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
MSU-State Chemical Laboratory	\$0	\$0	\$0	\$0
MSU-Water Resources Institute	\$0	\$0	\$0	\$0
MSU-Stennis Center for Government	\$0	\$0	\$0	\$43,000
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Polymer Institute	\$0	\$0	\$0	\$0
USM-Stennis Space Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 TOTAL GENERAL SUPPORT	 \$1,335,303	 \$1,664,481	 \$2,540,017	 \$6,654,410

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

**ALLOCATION OF GENERAL SUPPORT
BUDGET CONTINGENCY FUNDS**

FY 2002

	Instruction	Research	Public Service	Academic Support
ALCORN STATE UNIVERSITY	\$22,251,548	\$5,713,588	\$1,535,137	\$2,734,503
Agricultural Units	<u>\$0</u>	<u>\$1,356,253</u>	<u>\$4,330,712</u>	<u>\$25,000</u>
Total ASU	\$22,251,548	\$7,069,841	\$5,865,849	\$2,759,503
DELTA STATE UNIVERSITY	\$15,821,500	\$307,759	\$2,916,139	\$4,375,071
JACKSON STATE UNIVERSITY	\$35,376,777	\$17,707,244	\$1,740,348	\$7,998,006
Urban Research Center	<u>\$0</u>	<u>\$300,928</u>	<u>\$0</u>	<u>\$0</u>
Total JSU	\$35,376,777	\$18,008,172	\$1,740,348	\$7,998,006
MISSISSIPPI STATE UNIVERSITY	\$67,418,698	\$68,881,084	\$12,113,091	\$23,342,657
State Chemical Laboratory	\$0	\$74,499	\$0	\$0
Water Resources Research Institute	\$0	\$111,777	\$0	\$0
Stennis Institute for Government	\$0	\$0	\$363,742	\$0
College of Veterinary Medicine	\$3,002,976	\$3,027,230	\$6,067,157	\$2,090,942
Cooperative Extension Service	\$0	\$0	\$36,316,447	\$0
MAFES	\$0	\$28,298,831	\$0	\$0
Forest & Wildlife Research Center	\$0	\$6,427,267	\$0	\$0
Alcohol Safety Education	<u>\$0</u>	<u>\$0</u>	<u>\$1,217,882</u>	<u>\$0</u>
Total MSU	\$70,421,674	\$106,820,688	\$56,078,319	\$25,433,599
MISSISSIPPI UNIVERSITY FOR WOMEN	\$10,352,547	\$9,813	\$200,420	\$5,505,064
MISSISSIPPI VALLEY STATE UNIVERSITY	\$14,879,694	\$270,000	\$3,930,509	\$2,748,850
UNIVERSITY OF MISSISSIPPI	\$86,108,670	\$34,402,861	\$5,900,867	\$21,607,257
Law Research Institute	\$0	\$897,870	\$0	\$0
MMRI	\$0	\$9,078,675	\$0	\$0
RIPS	\$0	\$9,716,500	\$0	\$0
Supercomputer	\$0	\$0	\$0	\$1,634,145
Small Business Center	\$0	\$0	\$1,237,982	\$0
State Court Education Program	\$5,422,987	\$0	\$0	\$0
University Medical Center	<u>\$108,956,824</u>	<u>\$64,867,280</u>	<u>\$0</u>	<u>\$8,464,824</u>
Total UM	\$200,488,481	\$118,963,186	\$7,138,849	\$31,706,226
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$66,787,620	\$31,676,666	\$14,017,841	\$21,326,583
Stennis Center	\$532,609	\$0	\$0	\$0
Mississippi Polymer Institute	\$0	\$587,483	\$0	\$0
Gulf Coast Research Laboratory	<u>\$1,522,439</u>	<u>\$328,333</u>	<u>\$835,889</u>	<u>\$0</u>
Total USM	\$68,842,668	\$32,592,482	\$14,853,730	\$21,326,583
SYSTEM ADMINISTRATION	\$0	\$0	\$365,463	\$0
University Research Center	\$0	\$996,143	\$1,415,383	\$0
Student Financial Aid	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$7,205,997	\$0
Ayers Implementation	\$0	\$0	\$0	\$0
Statewide Data Network Backbone	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total System Administration	<u>\$0</u>	<u>\$996,143</u>	<u>\$8,986,843</u>	<u>\$0</u>
GRAND TOTAL IHL	\$438,434,889	\$285,038,084	\$101,711,006	\$101,852,902
Appropriated Funds*	\$230,473,665	\$52,294,094	\$36,302,158	\$44,934,448
(Percentage of Total)	52.57%	18.35%	35.69%	44.12%
Other Sources	\$207,961,224	\$232,743,990	\$65,408,848	\$56,918,454

* Appropriated funds do not reflect reductions in General Funds or Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

TOTAL OPERATING BUDGETS

FY 2002

BUDGET REQUEST

FY 2003

CONSOLIDATED APPROPRIATIONS REQUEST

FY 2003

<u>UNITS</u>	<u>APPROPRIATED FY 2002</u>	<u>REQUEST FY 2003</u>	<u>INCREASE/ DECREASE OVER FY 2002</u>	<u>PERCENT CHANGE</u>	<u>LBC RECOMM.</u>
GENERAL SUPPORT*	\$351,330,825	\$354,754,116	\$3,423,291	0.97%	\$289,757,751
FINANCIAL AID	\$30,275,029	\$36,499,757	\$6,224,728	20.56%	\$27,849,543
UNIVERSITY RESEARCH CENTER	\$3,713,819	\$4,321,124	\$607,305	16.35%	\$3,342,535
OTHER SEPARATELY BUDGETED UNITS					
COLLEGE OF VETERINARY MEDICINE	\$12,251,873	\$12,294,138	\$42,265	0.34%	\$9,920,098
COOPERATIVE EXTENSION SERVICE	\$23,392,022	\$23,494,772	\$102,750	0.44%	\$20,168,270
MAFES	\$21,890,857	\$22,455,760	\$564,903	2.58%	\$18,715,379
FOREST & WILDLIFE RESEARCH CENTER	\$5,659,267	\$5,766,257	\$106,990	1.89%	\$4,952,718
UNIVERSITY MEDICAL CENTER	\$142,867,572	\$155,511,458	\$12,643,886	8.85%	\$126,442,305
ASU AGRICULTURE	<u>\$5,261,965</u>	<u>\$5,261,965</u>	<u>\$0</u>	0.00%	<u>\$4,308,384</u>
TOTAL	\$596,643,229	\$620,359,347	\$23,716,118	3.97%	\$505,456,983
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,217,882	\$1,217,882	\$0	0.00%	\$1,164,550
STATE COURT EDUCATION PROGRAM	<u>\$1,822,987</u>	<u>\$1,822,987</u>	<u>\$0</u>	0.00%	\$1,641,936
TOTAL FUNDING REQUEST	<u>\$599,684,098</u>	<u>\$623,400,216</u>	<u>\$23,716,118</u>	<u>3.95%</u>	<u>\$508,263,469</u>

*Includes Ayers Programs Base Funds.

FY 2002 Appropriations do not reflect reductions to General Funds or Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

APPROPRIATION REQUEST

FY 2003

GENERAL FUNDS

	<u>APPROPRIATION FY 2002</u>	<u>APPROPRIATION REQUEST FY 2003</u>	<u>INCREASE/ DECREASE OVER FY 2002</u>
GENERAL SUPPORT	\$289,453,188	\$319,920,052	\$30,466,864
STUDENT FINANCIAL AID	\$27,849,543	\$36,099,757	\$8,250,214
UNIVERSITY RESEARCH CENTER	\$3,284,407	\$3,891,712	\$607,305
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$9,416,373	\$11,658,638	\$2,242,265
Cooperative Extension Service	\$20,645,079	\$22,207,829	\$1,562,750
MAFES	\$19,022,747	\$20,917,650	\$1,894,903
Forest & Wildlife Research Center	\$4,940,116	\$5,427,106	\$486,990
UNIVERSITY MEDICAL CENTER	\$138,809,857	\$151,453,743	\$12,643,886
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$4,739,758</u>	<u>\$5,239,758</u>	<u>\$500,000</u>
TOTAL	\$518,161,068	\$576,816,245	\$58,655,177

EDUCATION ENHANCEMENT, BUDGET CONTINGENCY AND SPECIAL FUNDS

	<u>APPROPRIATION FY 2002</u>	<u>APPROPRIATION REQUEST FY 2003</u>	<u>INCREASE/ DECREASE OVER FY 2002</u>
GENERAL SUPPORT	\$61,877,637	\$34,834,064	(\$27,043,573)
STUDENT FINANCIAL AID	\$2,425,486	\$400,000	(\$2,025,486)
UNIVERSITY RESEARCH CENTER	\$429,412	\$429,412	\$0
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$2,835,500	\$635,500	(\$2,200,000)
Cooperative Extension Service	\$2,746,943	\$1,286,943	(\$1,460,000)
MAFES	\$2,868,110	\$1,538,110	(\$1,330,000)
Forest & Wildlife Research Center	\$719,151	\$339,151	(\$380,000)
UNIVERSITY MEDICAL CENTER	\$4,057,715	\$4,057,715	\$0
ALCORN STATE UNIVERSITY			
Agriculture	\$522,207	\$22,207	(\$500,000)
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,217,882	\$1,217,882	\$0
STATE COURT EDUCATION PROGRAM	<u>\$1,822,987</u>	<u>\$1,822,987</u>	<u>\$0</u>
TOTAL	\$81,523,030	\$46,583,971	(\$34,939,059)

FY 2002 Appropriations do not reflect reductions to General Funds or Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

GENERAL SUPPORT REQUEST

GENERAL FUNDS

FY 2003

	APPROPRIATION FY 2002	APPROPRIATION REQUEST FY 2003	INCREASE/ DECREASE OVER FY 2002	PERCENT CHANGE
MISSISSIPPI STATE UNIVERSITY	\$65,661,157	\$72,611,385	\$6,950,228	10.58%
Water Resources Institute	\$102,577	\$102,577	\$0	0.00%
State Chemical Laboratory	\$1,302,379	\$1,302,379	\$0	0.00%
Stennis Center for Government	\$271,742	\$314,742	\$43,000	15.82%
UNIVERSITY OF MISSISSIPPI	\$50,227,334	\$56,623,287	\$6,395,953	12.73%
Law Research Institute	\$619,900	\$649,900	\$30,000	4.84%
Mineral Resources	\$480,528	\$530,528	\$50,000	10.41%
RIPS	\$4,177,824	\$4,177,824	\$0	0.00%
Supercomputer	\$1,634,145	\$1,634,145	\$0	0.00%
Small Business Development Center	\$425,312	\$425,312	\$0	0.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$59,805,438	\$66,680,508	\$6,875,070	11.50%
Gulf Coast Research Laboratory	\$3,331,832	\$3,331,832	\$0	0.00%
Stennis Center	\$389,036	\$432,609	\$43,573	11.20%
Mississippi Polymer Institute	\$473,120	\$521,860	\$48,740	10.30%
DELTA STATE UNIVERSITY	\$17,304,432	\$19,312,956	\$2,008,524	11.61%
Ayers Program Base	\$77,000	\$77,000	\$0	0.00%
JACKSON STATE UNIVERSITY	\$25,794,251	\$29,367,894	\$3,573,643	13.85%
Ayers Program Base	\$10,485,000	\$10,485,000	\$0	0.00%
Urban Research Center	\$300,928	\$300,928	\$0	0.00%
ALCORN STATE UNIVERSITY	\$12,687,883	\$14,227,950	\$1,540,067	12.14%
Ayers Program Base	\$3,112,000	\$3,112,000	\$0	0.00%
Ayers Program Base-Reappropriation	\$1,775,000	\$0	(\$1,775,000)	-100.00%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$11,262,599	\$12,484,981	\$1,222,382	10.85%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$9,661,275	\$10,873,217	\$1,211,942	12.54%
Ayers Program Base	\$3,349,000	\$3,349,000	\$0	0.00%
Ayers Program Base-Reappropriation	\$1,775,000	\$0	(\$1,775,000)	-100.00%
SYSTEM ADMINISTRATION	\$2,580,624	\$2,800,624	\$220,000	8.53%
Volunteer Commission	\$85,922	\$235,664	\$149,742	174.28%
SPECIAL PROJECTS:				
Ayers Program/Implementation Base	\$199,908	\$199,908	\$0	0.00%
Ayers Program-System Reappropriation	\$100,000	\$0	(\$100,000)	100.00%
Ayers Program-Summer Development	\$0	\$500,000	\$500,000	100.00%
Ayers Settlement	\$0	\$3,254,000	\$3,254,000	100.00%
System-Insurance	\$42	\$42	\$0	100.00%
TOTAL GENERAL SUPPORT	\$289,453,188	\$319,920,052	\$34,016,864	11.75%

FY 2002 Appropriations do not reflect reductions to General Funds.

Source: Institutions of Higher Learning System Administration.

GENERAL SUPPORT REQUEST EDUCATION ENHANCEMENT FUNDS FY 2003

	<u>APPROPRIATION FY 2002</u>	<u>APPROPRIATION REQUEST FY 2003</u>	<u>INCREASE/ DECREASE OVER FY 2002</u>	<u>PERCENT CHANGE</u>
MISSISSIPPI STATE UNIVERSITY	\$8,151,002	\$8,151,002	\$0	0.00%
Water Resources Institute	\$9,200	\$9,200	\$0	0.00%
State Chemical Laboratory	\$170,100	\$170,100	\$0	0.00%
Stennis Center for Government	\$49,000	\$49,000	\$0	0.00%
UNIVERSITY OF MISSISSIPPI	\$6,335,361	\$6,335,361	\$0	0.00%
Law Research Institute	\$57,803	\$57,803	\$0	0.00%
Mineral Resources	\$25,300	\$25,300	\$0	0.00%
RIPS	\$105,800	\$105,800	\$0	0.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$8,190,582	\$8,190,582	\$0	0.00%
Gulf Coast Research Laboratory	\$207,000	\$207,000	\$0	0.00%
Stennis Space Center	\$100,000	\$100,000	\$0	0.00%
DELTA STATE UNIVERSITY	\$2,165,398	\$2,165,398	\$0	0.00%
JACKSON STATE UNIVERSITY	\$3,447,530	\$3,447,530	\$0	0.00%
ALCORN STATE UNIVERSITY	\$2,676,200	\$2,676,200	\$0	0.00%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$1,533,817	\$1,533,817	\$0	0.00%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$1,420,549	\$1,420,549	\$0	0.00%
SYSTEM ADMINISTRATION	\$92,422	\$92,422	\$0	0.00%
System-EER Reappropriation	\$220,000	\$0	(\$220,000)	-100.00%
Volunteer Commission	\$97,000	\$97,000	\$0	0.00%
TOTAL GENERAL SUPPORT	\$35,054,064	\$34,834,064	(\$220,000)	-0.63%

FY 2002 Appropriations do not reflect reductions in Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

GENERAL SUPPORT REQUEST BUDGET CONTINGENCY FUNDS FY 2003

	<u>APPROPRIATION FY 2002</u>	<u>APPROPRIATION REQUEST FY 2003</u>	<u>INCREASE/ DECREASE OVER FY 2002</u>	<u>PERCENT CHANGE</u>
MISSISSIPPI STATE UNIVERSITY	\$6,611,410	\$0	(\$6,611,410)	-100.00%
Stennis Center for Government	\$43,000	\$0	(\$43,000)	-100.00%
UNIVERSITY OF MISSISSIPPI	\$4,926,380	\$0	(\$4,926,380)	-100.00%
Mineral Resources	\$50,000	\$0	(\$50,000)	-100.00%
Law Research Institute	\$30,000	\$0	(\$30,000)	-100.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$5,879,665	\$0	(\$5,879,665)	-100.00%
Polymer Institute	\$48,740	\$0	(\$48,740)	-100.00%
Stennis Space Center	\$43,573	\$0	(\$43,573)	-100.00%
DELTA STATE UNIVERSITY	\$1,664,481	\$0	(\$1,664,481)	-100.00%
JACKSON STATE UNIVERSITY	\$2,540,017	\$0	(\$2,540,017)	-100.00%
ALCORN STATE UNIVERSITY	\$1,335,303	\$0	(\$1,335,303)	-100.00%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$1,108,021	\$0	(\$1,108,021)	-100.00%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$962,983	\$0	(\$962,983)	-100.00%
VOLUNTEER COMMISSION	\$80,000	\$0	(\$80,000)	-100.00%
SPECIAL PROJECTS				
Ayers Programs	<u>\$1,500,000</u>	<u>\$0</u>	<u>(\$1,500,000)</u>	-100.00%
TOTAL GENERAL SUPPORT	\$26,823,573	\$0	(\$26,823,573)	-100.00%

FY 2002 Appropriations do not reflect reductions in Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

STUDENT FINANCIAL AID

SUSTAINED GROWTH IN STATE STUDENT FINANCIAL AID PROGRAMS

Mississippi Student Financial Aid Programs continue to experience steady growth. The following tables demonstrate the growth in the number of students served and the amount expended in the state grant programs including MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (**MTAG**), the MISSISSIPPI EMINENT SCHOLARS GRANT (**MESG**), and the HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (**HELP**) and the loan/scholarship programs including the CRITICAL NEEDS TEACHER LOAN SCHOLARSHIP PROGRAM (**CNTP**), WILLIAM WINTER TEACHER SCHOLAR LOAN PROGRAM (**WWTS**), GRADUATE TEACHER SUMMER LOAN SCHOLARSHIP PROGRAM (**GTS**) and COUNSELING AND SCHOOL ADMINISTRATION SUMMER LOAN SCHOLARSHIP PROGRAM (**CSA**). Public and institutional familiarity with the MTAG, MESG, and HELP Programs, continued efforts to promote teacher education as a career through participation in CNTP and WWTS, and an emphasis on CSA/GTS as motivation for current teacher to upgrade baccalaureate degrees will enable the full potential of these student financial aid programs to be realized.

The table on page 51 presents an overview of all Mississippi Student Financial Aid programs from FY 1998 through FY 2001. This overview demonstrates the impact of funding on program participation.

Authorized in March of 1995 by the Legislature, the MTAG and MESG Programs were available to Mississippi residents beginning FY 1996 under the following guidelines:

The **MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (MTAG) PROGRAM** offers financial assistance to Mississippi residents who are Freshmen, Sophomores, Juniors, and Seniors attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds and are subject to proration. Under the MTAG Program, the maximum grant award for Freshmen and Sophomores is \$500 per regular academic year; the maximum grant for Juniors and Seniors is \$1,000 per regular academic year.

The **MISSISSIPPI EMINENT SCHOLARS GRANT (MESG) PROGRAM** offers financial assistance to Mississippi residents who are first-time Freshmen or renewal recipients attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds. Under the MESG Program, the maximum grant award is \$2,500 per regular academic year, not to exceed tuition and required fees.

Authorized in March of 1997 by the Legislature and amended in 1998 and 1999, the HELP Program was available to Mississippi residents beginning FY 1998 under the following guidelines:

The **HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (HELP)** provides full tuition to all qualified, college-bound Mississippi residents who apply and enroll full-time at any state public and nonprofit two-year and four-year eligible college or university to pursue a first baccalaureate or first associate undergraduate degree. Eligible applicants must have a 2.5 high school grade point average, a composite score of 20 on the ACT, and must be able to document residency in Mississippi for two (2) years prior to applying. Additionally, the

SUSTAINED GROWTH IN STATE STUDENT FINANCIAL AID PROGRAMS (CONTINUED)

applicant's family must document that the two (2) year average annual adjusted gross income is \$36,500 or less. Other requirements are listed on the HELP application and must also be met. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline. Funding is limited and awards are made on a first-come, first-served basis. Under the HELP Program, the maximum grant award for any recipient is tuition and required fees at an eligible state institution of higher learning or public community or junior college.

The tables on page **52** detail the actual MTAG, MESG and HELP awards for FY 1998 through FY 2001.

Authorized in March of 1998 by the Legislature, the CNTP Program was available to Mississippi residents beginning FY 1999 under the following guidelines:

The **Critical Needs Teacher Loan/Scholarship Program (CNTP)** provides tuition, required fees, the average cost of room and meals, and a \$500.00 book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by a state approved public two-year or four-year institution of higher learning during that school year. An eligible student must be enrolled full-time or part-time (six hours) in a program of study leading to a Class "A" standard teacher educator license, must have a 2.5 high school grade point average and a composite score of 18 on the ACT. Students must sign a contract agreeing to teach one year for each year the award is received in an accredited public school or public school district in a critical teacher geographic shortage area of Mississippi as defined at the time of his/her graduation. Recipients receiving four annual awards who render service in an accredited public school or public school district in a critical teacher geographic shortage area in Mississippi need only teach three years. Program participation is limited to 4 years. Funds are limited and awards are made on a first-come, first-served basis. Recipients of the CNTP loan are not eligible for funds from other state aid programs. In the event the recipient fails to remain enrolled in a teacher education program of study or fails to fulfill the service obligation, repayment of principal and interest is required.

It should be noted that 80 percent of all funds awarded in the 18 loan/scholarship programs during FY 2001 were applied to the Critical Needs Teacher Loan Scholarship Program, William Winter Teacher Scholar Loan Program, Graduate Teacher Summer Loan Scholarship Program and the Counseling and School Administration Loan Scholarship Program. When compared to prior years expenditures in these same programs, we find 63 percent for FY 1998, 56 percent for FY 1999 and 77 percent for FY 2000.

The table on page **53** illustrates the growth in the Critical Needs Teacher Loan Scholarship Program, William Winter Teacher Scholar Loan Program, Graduate Teacher Summer Loan Scholarship Program and the Counseling and School Administration Loan Scholarship Program since FY 1998.

The table on page **54** presents an FY 2001 overview of MTAG, MESG, HELP, CNTP, WWTS and GTS recipients and expenditures by **Institution Type**.

STATE STUDENT FINANCIAL AID PROGRAMS FY 1998 THROUGH FY 2001

Loan/Scholarship Programs	FY 1998		FY 1999		FY 2000		FY 2001	
	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended
African American Doctoral Teacher Loan Scholarship	6	\$60,000	1	\$10,000	N/A	N/A	N/A	N/A
Counseling and School Administration Loan Scholarship	N/A	N/A	N/A	N/A	N/A	N/A	126	\$161,750
Critical Needs Teacher Loan Scholarship	N/A	N/A	292	\$1,412,468	751	\$4,102,394	1,034	\$6,319,294
Family Medicine Education Loan Scholarship	N/A	N/A	N/A	N/A	N/A	N/A	2	\$46,878
Graduate & Professional Degree Loan Scholarship	34	\$222,123	29	\$200,797	35	\$237,289	29	\$175,752
Graduate Teacher Summer Loan Scholarship	1,281	\$1,387,325	1,228	\$1,327,250	1,182	\$1,245,000	918	\$938,750
Gulf Coast Lab Minority Summer Grant	N/A	N/A	N/A	N/A	7	\$9,944	5	\$7,420
Health Care Professions Loan Scholarship	20	\$30,000	28	\$41,250	28	\$41,808	15	\$30,000
Law/Firemen/ POW/MIA Scholarship	13	\$43,171	20	\$66,902	25	\$81,556	27	\$82,621
MS Psychology Apprenticeship	2	\$4,500	4	\$5,000	4	\$5,000	4	\$6,000
Nursing Education Loan Scholarship	318	\$620,859	304	\$547,738	291	\$568,193	323	\$609,008
Nursing Teacher Stipend	6	\$62,000	5	\$47,000	5	\$60,000	6	\$61,000
Public Management Graduate Intern	9	\$38,380	6	\$28,120	4	\$18,180	5	\$18,180
SREB Loan Scholarship	38	\$288,800	34	\$265,800	31	\$249,775	27	\$224,075
SREB Doctoral Scholars	4	\$57,000	11	\$178,000	16	\$251,167	20	\$331,000
State Dental Education Loan Scholarship	27	\$108,000	31	\$124,000	38	\$152,000	35	\$140,000
State Medical Education Loan Scholarship	23	\$130,500	32	\$187,500	38	\$217,500	34	\$201,000
State Student Incentive Grant (State & Federal)	1,755	\$1,069,678	1,490	\$859,182	1,494	\$860,625	1,355	\$905,023
Veterinary Medicine Minority Loan Scholarship	2	\$7,000	1	\$6,000	N/A	N/A	1	\$6,000
William Winter Teacher Scholar Loan	1,415	\$3,416,831	1,551	\$3,709,246	1,635	\$3,810,330	1,601	\$3,877,661
TOTALS for LOAN SCHOLARSHIP PROGRAMS	4,953	\$7,546,167	5,067	\$9,016,253	5,584	\$11,910,761	5,567	\$14,141,412
State Grants								
Higher Education Legislative Plan	416	\$862,270	296	\$715,841	285	\$702,489	252	\$677,150
Mississippi Resident Tuition Assistance Grant	23,039	\$13,686,527	23,589	\$14,217,687	24,549	\$14,796,151	26,505	\$15,977,572
Mississippi Eminent Scholars Grant	1,098	\$2,461,551	1,459	\$3,360,807	1,616	\$3,722,470	1,717	\$3,953,977
TOTALS for STATE GRANT PROGRAMS	24,553	\$17,010,348	25,344	\$18,294,335	26,450	\$19,221,110	28,474	\$20,608,699
GRAND TOTALS	29,506	\$24,556,515	30,411	\$27,310,588	32,034	\$31,131,871	34,041	\$34,750,111

Source: Mississippi Student Financial Aid.

MTAG/MESG AWARDS

FY 1998 THROUGH FY 2001

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
MTAG Awarded	\$ 13,686,527	\$14,217,687	\$14,796,151	\$ 15,977,572
MTAG % Change	8%	4%	4%	8%
MTAG Students	23,039	23,589	24,549	26,505
MTAG % Change	5%	2%	4%	8%
MESG Awarded	\$ 2,461,551	\$ 3,360,807	\$ 3,722,470	\$ 3,953,977
MESG % Change	79%	37%	11%	6%
MESG Students	1,098	1,459	1,616	1,717
MESG % Change	58%	33%	11%	6%

HELP AWARDS

FY 1998 THROUGH FY 2001

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
HELP Awarded	\$ 862,270	\$ 715,841	\$ 702,489	\$ 677,150
HELP % Change	N/A	(17%)	(2%)	(4%)
HELP Students	416	296	285	252
HELP % Change	N/A	(29%)	(4%)	(12%)

Source: Mississippi Student Financial Aid.

**COUNSELING AND SCHOOL ADMINISTRATION (CSA)
GRADUATE TEACHER SUMMER LOAN/SCHOLARSHIP(GTS)
WILLIAM WINTER TEACHER SCHOLAR LOAN (WWTS)
CRITICAL NEEDS TEACHER LOAN/SCHOLARSHIP(CNTP)
FY 1998 THROUGH FY 2001**

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
CSA Awarded	N/A	N/A	N/A	\$161,750
CSA % Change	N/A	N/A	N/A	N/A
CSA Students	N/A	N/A	N/A	126
CSA % Change	N/A	N/A	N/A	N/A
GTS Awarded	\$ 1,387,325	\$ 1,327,250	\$ 1,245,000	\$ 938,750
GTS % Change	22%	(4%)	(6%)	(25%)
GTS Students	1,281	1,228	1,182	918
GTS % Change	23%	(4%)	(4%)	(22%)
WWTS Awarded	\$ 3,416,831	\$ 3,709,246	\$ 3,810,330	\$ 3,877,611
WWTS % Change	56%	9%	3%	2%
WWTS Students	1,415	1,551	1,635	1,601
WWTS % Change	58%	10%	5%	2%
CNTP Awarded	N/A	\$ 1,412,468	\$4,102,394	\$ 6,319,294
CNTP % Change	N/A	N/A	190%	54%
CNTP Students	N/A	292	751	1,034
CNTP % Change	N/A	N/A	157%	38%

Source: Mississippi Student Financial Aid.

MTAG, MESH, HELP, WWTS AND GTS/CSA AWARDS BY INSTITUTION TYPE FY 2001

Recipients by Institution Type	MTAG	MESH	HELP	CNTP	WWTS	CSA/GTS	Total
	Recipients	Recipients	Recipients	Recipients	Recipients	Recipients	Recipients
4- year Public	14,341	1,296	206	852	1,205	631	18,531
4- year Private	2,932	331	23	109	284	418	4,097
2- year Public	9,472	102	28	101	144	N/A	9,847
2- year Private	49	0	0	6	1	N/A	56
TOTALS	26,794	1,729	257	1,068	1,634	1,049	32,531

*The above table contains a duplicated count of recipients by type of institution. This duplication occurs due to undergraduate transfers and graduate enrollment at more than one institution.

Funds by Institution Type	MTAG	MESH	HELP	CNTP	WWTS	CSA/GTS	Total
	Funds	Funds	Funds	Funds	Funds	Funds	Funds
4- year Public	\$10,025,222	\$3,055,586	\$587,546	\$5,359,842	\$3,062,241	\$668,750	\$22,759,187
4- year Private	\$1,994,626	\$799,261	\$61,400	\$653,591	\$693,124	\$431,750	\$4,633,752
2- year Public	\$3,937,474	\$99,130	\$28,204	\$288,611	\$121,297	N/A	\$4,474,716
2- year Private	\$20,250	\$0	\$0	\$17,250	\$1,000	N/A	\$38,500
TOTALS	\$15,977,572	\$3,953,977	\$677,150	\$6,319,294	\$3,877,662	\$1,100,500	\$31,906,155