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At a Glance

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Tuition and Required Fees - 2004-05

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>
RESIDENT TUITION AND REQUIRED FEES	\$3,732	\$3,582	\$3,841	\$4,105	\$3,495	\$3,832	\$4,110	\$4,105
Room and Other Living Fees (Average)	\$2,272	\$2,384	\$2,928	\$2,679	\$2,052	\$1,988	\$3,292	\$2,627
Board (7-day Plan)	\$1,740	\$1,650	\$1,870	\$1,712	\$1,726	\$1,718	\$1,370	\$1,800
TOTAL RESIDENT TUITION AND FEES	\$7,744	\$7,616	\$8,639	\$8,496	\$7,273	\$7,538	\$8,772	\$8,532
Nonresident Tuition	\$4,731	\$4,939	\$4,729	\$5,199	\$4,947	\$5,009	\$5,154	\$5,171
TOTAL NONRESIDENT TUITION AND FEES	\$12,475	\$12,555	\$13,368	\$13,695	\$12,220	\$12,547	\$13,926	\$13,703

Finance - 2004-05

Operating Budget (Millions)

<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>UMMC</u>	<u>USM</u>	<u>TOTAL</u>
\$68.5	\$55.6	\$147.6	\$517.5	\$38.4	\$54.6	\$355.4	\$688.8	\$302.9	\$2,229.3

State Appropriations (Millions)

<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>UMMC</u>	<u>USM</u>	<u>TOTAL</u>
\$21.5	\$20.8	\$43.0	\$147.7	\$13.5	\$13.3	\$67.2	\$145.0	\$78.2	\$550.2

Faculty/Staff Payroll (Millions)

<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>UMMC</u>	<u>USM</u>	<u>TOTAL</u>
\$36.7	\$28.7	\$76.6	\$286.0	\$21.4	\$25.8	\$162.5	\$346.3	\$146.4	\$1,130.4

Institutions With Research Expenditures (Millions)

<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MVSU</u>	<u>UM</u>	<u>UMMC</u>	<u>USM</u>	<u>TOTAL</u>
\$8.7	\$0.1	\$23.4	\$154.5	\$0.3	\$66.5	\$70.8	\$44.1	\$368.4

Unduplicated Headcount Enrollment - Fall 2004-05

	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Men</u>	<u>Women</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Under-graduate</u>	<u>Graduate</u>	<u>Total</u>
ASU	325	3,080	38	1,206	2,237	2,924	519	2,832	611	3,443
DSU	2,333	1,610	47	1,478	2,512	3,606	384	3,216	774	3,990
JSU	291	7,756	304	2,996	5,355	6,760	1,591	6,600	1,751	8,351
MSU	11,921	2,970	1,043	8,272	7,662	12,081	3,853	12,495	3,439	15,934
MUW	1,435	710	86	339	1,892	1,999	232	2,063	168	2,231
MVSU	103	3,415	103	997	2,624	3,385	236	3,089	532	3,621
UM	11,737	1,917	843	6,734	7,763	9,862	4,635	11,820	2,677	14,497
UMMC	1,575	266	162	859	1,144	1,706	297	566	1,437	2,003
USM	<u>10,586</u>	<u>3,887</u>	<u>780</u>	<u>6,034</u>	<u>9,219</u>	<u>13,185</u>	<u>2,068</u>	<u>12,520</u>	<u>2,733</u>	<u>15,253</u>
System	40,306	25,611	3,406	28,915	40,408	55,508	13,815	55,201	14,122	69,323

Full-Time Equivalent Enrollment - Fall 2004-05

	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Men</u>	<u>Women</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Under-graduate</u>	<u>Graduate</u>	<u>Total</u>
ASU	252	2,739	33	1,126	1,898	2,498	526	2,703	321	3,024
DSU	1,979	1,298	44	1,298	2,023	2,948	373	2,892	429	3,321
JSU	177	6,711	221	2,613	4,496	5,606	1,503	6,069	1,040	7,109
MSU	10,287	2,408	830	7,079	6,446	10,351	3,174	11,286	2,239	13,525
MUW	1,239	571	71	268	1,613	1,650	231	1,773	108	1,881
MVSU	85	2,830	92	888	2,119	2,766	241	2,728	279	3,007
UM	10,808	1,667	750	6,227	6,998	8,878	4,347	11,008	2,217	13,225
UMMC*	1,575	266	162	859	1,144	1,706	297	566	1,437	2,003
USM**	<u>9,175</u>	<u>3,442</u>	<u>677</u>	<u>5,307</u>	<u>7,987</u>	<u>11,449</u>	<u>1,845</u>	<u>11,410</u>	<u>1,884</u>	<u>13,294</u>
System	35,577	21,932	2,880	25,665	34,724	47,852	12,537	50,435	9,954	60,389

*Students enrolled in health professional programs are full-time.

**Revised by USM on February 11, 2005.

Degrees Awarded - 2003-04

	<u>Less Than 4-Year</u>	<u>Bachelor's</u>	<u>Master's</u>	<u>Specialist</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
ASU	32	340	168	0	0	0	540
DSU	0	620	194	17	6	0	837
JSU	0	780	275	27	39	0	1,121
MSU	0	2,715	841	44	85	51	3,736
MUW	53	345	58	0	0	0	456
MVSU	0	310	90	0	0	0	400
UM	0	1,989	498	10	73	218	2,788
UMMC	38	193	51	0	15	126	423
USM	<u>0</u>	<u>2,482</u>	<u>765</u>	<u>35</u>	<u>139</u>	<u>0</u>	<u>3,421</u>
System	123	9,774	2,940	133	357	395	13,722

Baccalaureate Degrees Conferred in the Top Ten Degree Programs - 2003-04

Elementary Education and Teaching - 131202	808
Business Administration and Management, General - 520201	575
Marketing/Marketing Management, General - 521401	483
Psychology, General - 420101	450
Biology/Biological Sciences, General - 260101	375
Accounting - 520301	361
Nursing - Registered Nurse Training - 511601	352
English Language and Literature, General - 230101	275
Management Information Systems, General - 521201	266
Social Work - 440701	243

Unduplicated Headcount Enrollment in the Top Ten Baccalaureate Degree Programs - 2004-05

Elementary Education and Teaching - 131202	4,136
Biology/Biological Sciences, General - 260101	3,334
Business Administration and Management, General - 520201	3,205
Accounting - 520301	1,979
Psychology, General - 420101	1,720
Nursing - Registered Nurse Training - 511601	1,706
Marketing/Marketing Management, General - 521401	1,545
Physical Education Teaching and Coaching - 131314	1,397
Liberal Arts and Sciences/Liberal Studies - 240101	1,369
Social Work - 440701	1,205