#### RESEARCH AND SPONSORED PROJECTS

2021-22 Summary of External Funding (In Millions)

|                    |          |              | Private, Corporate | 2                  |
|--------------------|----------|--------------|--------------------|--------------------|
| <u>Institution</u> | Federal* | <u>State</u> | & Other            | <b>Grand Total</b> |
| ASU                | \$20.36  | \$1.81       | \$2.48             | \$24.65            |
| DSU                | \$4.16   | \$0.52       | \$1.45             | \$6.13             |
| JSU                | \$86.26  | \$6.66       | \$8.76             | \$101.68           |
| MSU                | \$224.24 | \$7.49       | \$19.17            | \$250.91           |
| MUW**              | \$.42    | \$5.30       | \$0.06             | \$5.77             |
| MVSU               | \$20.63  | \$0.74       | \$1.59             | \$22.96            |
| UM***              | \$139.98 | \$3.61       | \$27.57            | \$171.16           |
| USM                | \$75.08  | \$14.66      | \$1.72             | \$91.46            |
| Exec. Office       | \$7.74   | \$0.41       | <u>\$0</u>         | \$8.15             |
| SYSTEM             | \$578.88 | \$41.21      | \$62.80            | \$682.88           |
|                    |          |              |                    |                    |

<sup>\*</sup> Federal Funds include HEERF/Cares funds.

#### RETENTION AND GRADUATION

| PEDS | Fall to | Fall | Retention | Rates. | Fall 2019 | Freshman | Cohort |
|------|---------|------|-----------|--------|-----------|----------|--------|

| ASU   | $\overline{D20}$ | 120   | MSU   | MU W  | WVSU  | UIVI  | USIVI | SYSTEM |
|-------|------------------|-------|-------|-------|-------|-------|-------|--------|
| 73.8% | 67.1%            | 73.7% | 85.1% | 78.8% | 62.3% | 85.7% | 74.7% | 80.9%  |

#### Six-Year IPEDS Graduation Rates, Fall 2013 Freshman Cohort

| <u>ASU</u> | <u>DSU</u> | <u>JSU</u> | MSU   | MUW   | MVSU  | $\underline{UM}$ | USM   | SYSIEM |
|------------|------------|------------|-------|-------|-------|------------------|-------|--------|
| 40.4%      | 38.9%      | 38.0%      | 61.5% | 40.0% | 31.8% | 65.8%            | 49.0% | 55.2%  |

#### **FACULTY/STAFF INFORMATION\***

IHL System Total by Gender, Fall 2022

| THL System Total by Gender, Fall 2022 |        |        |              |  |  |  |  |  |  |
|---------------------------------------|--------|--------|--------------|--|--|--|--|--|--|
| EEO-Category                          | Male   | Female | <u>Total</u> |  |  |  |  |  |  |
| Executive, Managerial and Admin.      | 375    | 510    | 885          |  |  |  |  |  |  |
| Faculty                               | 2,941  | 3,041  | 5,982        |  |  |  |  |  |  |
| Other Professionals                   | 3,312  | 6,758  | 10,070       |  |  |  |  |  |  |
| Technical and Paraprofessional        | 749    | 2,017  | 2,766        |  |  |  |  |  |  |
| Clerical and Secretarial              | 224    | 2,252  | 2,476        |  |  |  |  |  |  |
| Skilled Crafts                        | 469    | 7      | 476          |  |  |  |  |  |  |
| Service/Maintenance                   | 849    | 621    | 1,470        |  |  |  |  |  |  |
| Instruction/Research Assistants       | 1,595  | 1,830  | 3,425        |  |  |  |  |  |  |
| TOTAL                                 | 10,514 | 17,036 | 27,550       |  |  |  |  |  |  |

<sup>\*</sup> Includes UMMC

IHL System Total by Ethnicity, Fall 2022

| EEO-Category                     | White  | Black      | Other |
|----------------------------------|--------|------------|-------|
| Executive, Managerial and Admin. | 627    | 232        | 26    |
| Faculty                          | 3,989  | 1,049      | 944   |
| Other Professionals              | 6,897  | 2,378      | 795   |
| Technical and Paraprofessional   | 1,380  | 1,264      | 122   |
| Clerical and Secretarial         | 1,188  | 1,226      | 62    |
| Skilled Crafts                   | 345    | 126        | 5     |
| Service/Maintenance              | 466    | 963        | 41    |
| Instruction/Research Assistants  | 1,923  | <u>533</u> | 969   |
| TOTAL                            | 16,815 | 7,771      | 2,964 |

<sup>\*</sup> Includes UMMC.

#### 2022-23 IHL System Average Full-Time Faculty Salary by Rank

|        |           | Associate | Assistant |            |              |
|--------|-----------|-----------|-----------|------------|--------------|
|        | Professor | Professor | Professor | Instructor | <u>Total</u> |
| ASU    | \$80,220  | \$68,717  | \$54,911  | \$45,320   | \$58,712     |
| DSU    | \$72,254  | \$67,168  | \$61,758  | \$57,889   | \$64,238     |
| JSU    | \$78,682  | \$61,284  | \$54,474  | \$43,928   | \$59,305     |
| MSU    | \$118,051 | \$88,742  | \$79,590  | \$53,273   | \$85,122     |
| MUW    | \$69,822  | \$60,034  | \$53,503  | \$54,109   | \$60,190     |
| MVSU   | \$67,724  | \$58,986  | \$55,472  | \$48,134   | \$56,905     |
| UM*    | \$119,122 | \$91,351  | \$78,672  | \$53,755   | \$86,497     |
| USM    | \$95,608  | \$76,115  | \$67,572  | \$57,001   | \$74,323     |
| SYSTEM | \$104,823 | \$81,831  | \$71,057  | \$52,752   | \$77,568     |
|        |           |           |           |            |              |

<sup>\*</sup> Excludes UMMC.

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The Board of Trustees of State Institutions of Higher Learning serves as the governing board overseeing the eight public universities in Mississippi, including the University of Mississippi Medical Center located in Jackson. The Southern Association of Colleges and Schools is the accrediting body for each of the public universities in Mississippi. In Fall 2022, 75,739 students enrolled in Mississippi's Universities, with an operating budget of \$5.25 billion. The system awarded 19,861 degrees in Academic Year 2021-22.

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<sup>\*\*</sup>MUW figures include MS School of Math & Science \*\*\* Includes UMMC.

| FALL 2022 HEADC   |  |                         |
|---|--|-------------------------|
| Institution   | <u>Duplicated</u> **                                     | <u>Unduplicated</u> *** |
| ASU - Main Campus<br>ASU - Natchez<br>ASU - Vicksburg<br>Total  | 2,781<br>114<br>38<br>2,933                              | 2,933                   |
| DSU - Main Campus<br>DSU - Other Locations<br>Total   | 2,363<br>260<br>2,623                                    | 2,556                   |
| JSU - Main Campus<br>JSU - Universities Center<br>JSU - Medical Mall<br>JSU - E Center<br>JSU - Downtown Jackson<br>Total       | 6,738<br>57<br>125<br>178<br>56<br>7,154                 | 6,906                   |
| MSU - Main Campus<br>MSU - Meridian<br>MSU - Gulf Coast Campus<br>Total   | 22,005<br>765<br>138<br>22,908                           | 22,649                  |
| MUW - Main Campus<br>MUW - Tupelo<br>MUW - Other Locations<br>Total   | 1,971<br>423<br>115<br>2,509                             | 2,339                   |
| MVSU - Main Campus<br>Total   | 1,879<br>1,879   | 1,879                   |
| UM - Main Campus UM - Tupelo UM - Booneville UM - Southaven UM - Grenada UM - Rankin - Hinds CC UM - Medical Center             | 19,689<br>270<br>92<br>256<br>53<br>7<br>3,082<br>23,449 | 22,951                  |
| USM - Main Campus<br>USM - Gulf Park<br>USM - Stennis Center<br>USM - Other Locations<br>USM - Gulf Coast Research Lab<br>Total | 12,790<br>3,410<br>66<br>19<br>51<br>16,336              | 13,526                  |
| SYSTEM  | 79,791   | 75,739                  |

<sup>\*</sup> Enrollment figures represent census taken on November 1, 2022.

# Fall 2022 Average ACT Score of Entering Freshmen

| ASU  | DSU  | JSU  | MSU  | MUW  | MVSU | UM   | USM  | SYSTEM |
|------|------|------|------|------|------|------|------|--------|
| 17.8 | 21.0 | 18.2 | 25.1 | 20.5 | 15.5 | 25.0 | 22.9 | 23.7   |

#### Fall 2022 Full-Time Equivalent Enrollment

These figures are calculated by finding the sum of the total number of undergraduate hours attempted divided by 15 and the total number of graduate hours divided by 12.

|             | Lower     | Upper    |          |          |  |  |  |  |
|-------------|-----------|----------|----------|----------|--|--|--|--|
| Institution | Undergr.  | Undergr. | Graduate | Total    |  |  |  |  |
| ACTI        | 1 0 4 0 5 | 1 200 5  | 200.2    | 0.540.0  |  |  |  |  |
| ASU         | 1,048.5   | 1,200.5  | 300.3    | 2,549.3  |  |  |  |  |
| DSU         | 613.0     | 961.2    | 355.3    | 1,929.5  |  |  |  |  |
| JSU         | 2,276.7   | 2,300.4  | 1,183.4  | 5,760.5  |  |  |  |  |
| MSU         | 6,987.3   | 10,436.3 | 3,014.7  | 20,438.3 |  |  |  |  |
| MUW         | 509.6     | 1,209.9  | 172.2    | 1,891.7  |  |  |  |  |
| MVSU        | 685.1     | 558.7    | 142.6    | 1,386.4  |  |  |  |  |
| UM*         | 8,399.6   | 8,228.5  | 4,922.8  | 21,550.9 |  |  |  |  |
| USM         | 3,399.1   | 6,151.1  | 2,042.8  | 11,593   |  |  |  |  |
| SYSTEM      | 23,918.9  | 31,046.6 | 12,134.1 | 67,099.6 |  |  |  |  |

<sup>\*</sup> Includes UMMC.

| Fall 2022 Enrollment by Ethnicity and Gender |        |        |       |        |        |  |  |  |
|--|--------|--------|-------|--------|--------|--|--|--|
| Institution                                  | White  | Black  | Other | Male   | Female |  |  |  |
| ASU  | 74     | 2,792  | 67    | 943    | 1,990  |  |  |  |
| DSU  | 1,396  | 928    | 232   | 942    | 1,614  |  |  |  |
| JSU  | 204    | 6,518  | 184   | 2,307  | 4,599  |  |  |  |
| MSU  | 16,401 | 3,575  | 2,673 | 10,985 | 11,664 |  |  |  |
| MUW  | 1,396  | 826    | 117   | 518    | 1,821  |  |  |  |
| MVSU   | 139    | 1,586  | 154   | 787    | 1,092  |  |  |  |
| UM*  | 17,369 | 2,745  | 2,837 | 9,680  | 13,271 |  |  |  |
| USM  | 8,044  | 3,731  | 1,751 | 4,729  | 8,797  |  |  |  |
| SYSTEM                                       | 45,023 | 22,701 | 8,015 | 30,891 | 44,848 |  |  |  |

<sup>\*</sup> Includes UMMC.

#### Fall 2022 Enrollment by Residence and Attendance Status

| Institution | In-State | Out-of-State | Full-Time | Part-time |
|-------------|----------|--------------|-----------|-----------|
| ASU         | 2,180    | 753          | 2,194     | 739       |
| DSU         | 2,090    | 466          | 1,665     | 891       |
| JSU         | 4,145    | 2,761        | 5,156     | 1,750     |
| MSU         | 14,513   | 8,136        | 18,796    | 3,853     |
| MUW         | 2,024    | 315          | 1,667     | 672       |
| MVSU        | 1,416    | 463          | 1,148     | 731       |
| UM*         | 12,699   | 10,252       | 21,041    | 1,910     |
| USM         | 9,926    | 3,600        | 10,086    | 3,440     |
| SYSTEM      | 48,993   | 26,746       | 61,753    | 13,986    |

<sup>\*</sup> Includes UMMC. Students enrolled in health professional programs are all considered full-time.

#### Fall 2022 Enrollment - Top 5 Baccalaureate Programs

| 1. | Biology/Biological Sciences, General            | 3,743 |
|----|---|-------|
| 2. | Business Administration and Management, General | 3,430 |
| 3. | Business/Commerce, General                      | 2,862 |
| 4. | Psychology, General                             | 2,860 |
| 5. | Kinesiology and Exercise Science                | 2,199 |

#### Fall 2022 Enrollment - Top 5 Master's Programs

| 1. | Business Administration and Management, General         | 1,046 |
|----|---|-------|
| 2. | Teacher Education, Multiple Levels                      | 561   |
| 3. | Nursing   | 417   |
| 4. | Secondary Education and Teaching                        | 379   |
| 5. | Counselor Education/School Counseling and Guidance Sycs | 345   |

#### 2022-23 FINANCIAL INFORMATION

#### (Initial Budget - In Millions)

| Institution   | Operating | State          | Annual    |
|---------------|-----------|----------------|-----------|
|               | Budget    | Appropriations | Payroll** |
| ASU           | \$125.0   | \$39.9         | \$42.6    |
| DSU           | \$84.0    | \$32.5         | \$38.6    |
| JSU           | \$205.1   | \$63.3         | \$87.5    |
| MSU           | \$1,224.1 | \$239.1        | \$415.9   |
| MUW           | \$65.9    | \$23.4         | \$30.4    |
| MVSU          | \$82.3    | \$30.3         | \$25.4    |
| UM            | \$924.7   | \$139.9        | \$337.8   |
| UMMC          | \$1,953.1 | \$260.6        | \$1,011.6 |
| USM           | \$479.6   | \$122.3        | \$191.5   |
| Exec. Office* | \$109.2   | <u>\$69.9</u>  | \$8.5     |
| SYSTEM        | \$5,253.2 | \$1,021.4      | \$2,189.7 |

<sup>\*</sup> Includes Ayers Endowment Fund, Ayers Summer Development Program, Delta Revitalization, Geospatial Licenses and Space Efficiency, Student Aid, and Volunteer Commission.

# 2021-22 STUDENT FINANCIAL AID

|        | General | Federal | State  | Inst.  | Auxiliary | Other  | Total     |
|--------|---------|---------|--------|--------|-----------|--------|-----------|
| SYSTEM | \$310.3 | \$585.2 | \$36.6 | \$48.7 | \$32.5    | \$72.2 | \$1.085.5 |

#### 2022-23 ANNUAL COST OF EDUCATION

|               |                |         | -       | Total In-State | Out-of- State | Total Out-of    |
|---------------|----------------|---------|---------|----------------|---------------|-----------------|
|               | In-State       | Average | Average | Tuition &      | Tuition       | State Tuition & |
| Institution   | <u>Tuition</u> | Room**  | Board   | Other Costs    | Surcharge     | Other Costs     |
| ASU           | \$8,549        | \$6,508 | \$3,747 | \$18,804       | \$0           | \$18,804        |
| DSU           | \$8,605        | \$4,625 | \$3,692 | \$16,922       | \$0           | \$16,922        |
| JSU           | \$8,445        | \$6,020 | \$4,604 | \$19,069       | \$1,000       | \$20,069        |
| MSU           | \$9,398        | \$6,822 | \$4,368 | \$20,588       | \$16,046      | \$36,634        |
| MUW           | \$7,866        | \$4,712 | \$3,500 | \$16,078       | \$0           | \$16,078        |
| MVSU          | \$7,394        | \$4,549 | \$3,793 | \$15,736       | \$0           | \$15,736        |
| UM*           | \$9,232        | \$6,039 | \$4,376 | \$19,647       | \$17,220      | \$36,867        |
| USM           | \$9,340        | \$5,967 | \$4,480 | \$19,787       | \$2,000       | \$21,787        |
| * Excludes U. | MMC.           |         |         |                |               |                 |

#### 2022-2023 BUILDINGS/FACILITIES

| Institution     | No. of Buildings | Square Footage | Acreage |
|-----------------|------------------|----------------|---------|
| ASU             | 116              | 2,019,524      | 1,710   |
| DSU             | 75               | 1,669,905      | 332     |
| JSU             | 60               | 3,004,647      | 235     |
| MSU             | 620              | 10,328,625     | 4,687   |
| MUW             | 55               | 1,447,713      | 113     |
| MVSU            | 122              | 2,592,851      | 495     |
| UM*             | 282              | 14,019,377     | 2,763   |
| USM             | 245              | 5,559,338      | 1,846   |
| IHL**           | 7                | 236,149        | 0       |
| SYSTEM          | 1,582            | 40,878,129     | 12,181  |
| * T 1 1 TD O CO |                  |                |         |

<sup>\*</sup> Includes UMMC.

# 2021-22 DEGREES AWARDED By Degree

| Institution             | Assoc.  | Bach.  | Cert. | Mast. | Spec. | <u>Prof.</u> | Doct. | <u>Tota</u> |
|-------------------------|---------|--------|-------|-------|-------|--------------|-------|-------------|
| ASU                     | 23      | 608    | 0     | 141   | 1     | 0            | 7     | 780         |
| DSU                     | 0       | 462    | 5     | 335   | 50    | 6            | 7     | 865         |
| JSU                     | 0       | 1081   | 4     | 554   | 65    | 0            | 58    | 1,762       |
| MSU                     | 0       | 4,221  | 0     | 1,088 | 47    | 94           | 173   | 5,623       |
| MUW                     | 35      | 746    | 0     | 134   | 0     | 12           | 0     | 927         |
| MVSU                    | 0       | 212    | 0     | 99    | 0     | 0            | 0     | 311         |
| UM*                     | 0       | 4,027  | 48    | 1,017 | 55    | 497          | 205   | 5,849       |
| USM                     | 0       | 2,613  | 131   | 790   | 8     | 0            | 202   | 3,744       |
| SYSTEM<br>* Includes U! | MMC. 58 | 13,970 | 188   | 4,158 | 226   | 609          | 652   | 19,861      |

## 2021-22 DEGREES AWARDED By Ethnicity and Gender

| Institution      | White  | Black | Other | Male  | <u>Female</u> |
|------------------|--------|-------|-------|-------|---------------|
| ASU              | 20     | 748   | 12    | 243   | 537           |
| DSU              | 432    | 345   | 88    | 299   | 566           |
| JSU              | 98     | 1,619 | 45    | 463   | 1,299         |
| MSU              | 3,636  | 800   | 1,187 | 2,561 | 3,062         |
| MUW              | 551    | 347   | 29    | 135   | 792           |
| MVSU             | 3      | 301   | 7     | 103   | 208           |
| UM*              | 4,404  | 842   | 603   | 2,201 | 3,648         |
| USM              | 2,474  | 878   | 392   | 1,268 | 2,476         |
| * Includes UMMC. | 11,618 | 5,880 | 2,363 | 7,273 | 12,588        |

#### 2021-22 Top Five Baccalaureate Degrees Awarded

| 1. | Nursing   | 940 |
|----|---|-----|
| 2. | Business Administration and Management, General | 861 |
| 3. | Biology/Biological Sciences, General            | 724 |
| 4. | Elementary Education and Teaching               | 719 |
| 5. | Psychology, General                             | 647 |
|    |   |     |
|    |   |     |

#### 2021-22 Top Five Master's Degrees Awarded

| 2021 22 10p 1 tre musici s Degrees miraraea |   |     |  |  |  |
|---|---|-----|--|--|--|
| 1.  | Business Administration and Management, General | 520 |  |  |  |
| 2.  | Teacher Education, Multiple Levels              | 231 |  |  |  |
| 3.  | Secondary Education and Training                | 219 |  |  |  |
| 4.  | Social Work                                     | 192 |  |  |  |
| 5.  | Accounting                                      | 148 |  |  |  |

<sup>\*\*</sup> Duplicated Enrollment figures include duplicated counts of students who are concurrently enrolled at more than one campus.

<sup>\*\*\*</sup> Unduplicated Enrollment figures count students only once for each institution, even if the student is enrolled at more than one campus.

<sup>\*\*</sup> Includes all campus budgets, agricultural budgets, auxiliaries, and subsidiaries.

<sup>\*\*</sup> Double occupancy

<sup>\*\*</sup> Education & Research Center (Excludes ETV)