

RESEARCH AND SPONSORED PROJECTS

2016-17 Summary of External Funding (In Millions)

Private, Corporate

Institution	Federal	State	& Other	Grand Total
ASU	\$13.9	\$0.2	\$0.7	\$14.7
DSU	\$2.8	\$1.6	\$0.9	\$5.3
JSU	\$31.8	\$3.6	\$6.0	\$41.4
MSU	\$113.8	\$7.7	\$22.6	\$144.2
MUW*	\$0.6	\$4.5	\$0.3	\$5.4
MVSU	\$5.9	\$0.8	\$0.9	\$7.6
UM**	\$77.7	\$20.0	\$25.5	\$123.3
USM	\$57.5	\$5.8	\$10.7	\$74.0
Exec. Office	\$1.4	\$3.5	\$0.0	\$4.9
SYSTEM	\$305.5	\$47.7	\$67.6	\$420.7

* MUW figures include MS School of Math & Science

** Includes UMMC.

RETENTION AND GRADUATION

IPEDS Fall to Fall Retention Rates, Fall 2014 Freshman Cohort

ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	SYSTEM
75.7%	62.2%	77.8%	82.0%	74.6%	65.5%	86.5%	72.6%	80.0%

Six-Year IPEDS Graduation Rates, Fall 2008 Freshman Cohort

ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	SYSTEM
39.7%	32.3%	43.2%	60.4%	41.0%	29.8%	61.4%	48.4%	52.4%

FACULTY/STAFF INFORMATION*

IHL System Total by Gender, Fall 2017

EEO-Category	Male	Female	Total
Executive, Managerial and Admin.	385	462	847
Faculty	3,080	2,875	5,955
Other Professionals	3,179	6,841	10,020
Technical and Paraprofessional	905	1,993	2,898
Clerical and Secretarial	230	2,426	2,656
Skilled Crafts	549	17	566
Service/Maintenance	952	730	1,682
Instruction/Research Assistants	1,687	1,665	3,352
TOTAL	10,967	17,009	27,976

* Includes UMMC

IHL System Total by Ethnicity, Fall 2017

EEO-Category	White	Black	Other
Executive, Managerial and Admin.	603	219	25
Faculty	4,115	1,013	827
Other Professionals	6,865	2,513	642
Technical and Paraprofessional	1,515	1,300	83
Clerical and Secretarial	1,330	1,281	45
Skilled Crafts	397	162	7
Service/Maintenance	488	1,155	39
Instruction/Research Assistants	2,053	437	862
TOTAL	17,366	8,080	2,530

* Includes UMMC.

2017-18 IHL System Average Full-Time Faculty Salary by Rank

	Associate Professor		Assistant Professor		Instructor	Total
	Professor	Professor	Professor	Instructor		
ASU	\$79,265	\$67,745	\$57,855	\$56,171	\$60,474	
DSU	\$71,482	\$60,888	\$53,402	\$53,402	\$56,364	
JSU	\$80,305	\$69,832	\$60,601	\$58,928	\$64,901	
MSU	\$105,294	\$79,250	\$60,089	\$70,910	\$76,047	
MUW	\$66,970	\$55,213	\$49,370	\$51,471	\$55,857	
MVSU	\$64,598	\$55,870	\$50,771	\$49,994	\$51,579	
UM*	\$116,262	\$85,200	\$73,205	\$71,970	\$79,347	
USM	\$90,737	\$69,921	\$65,696	\$62,612	\$67,981	
SYSTEM	\$97,985	\$75,287	\$62,986	\$65,090	\$71,024	

* Excludes UMMC.

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The Board of Trustees of State Institutions of Higher Learning serves as the governing board overseeing the eight public universities in Mississippi, including the University of Mississippi Medical Center located in Jackson. The Southern Association of Colleges and Schools is the accrediting body for each of the public universities in Mississippi. In Fall 2017, 81,378 students enrolled in Mississippi's Universities, with an operating budget of \$4.5 billion. The system awarded 17,760 degrees in Academic Year 2016-17.



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FAST FACTS 2017-2018



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FALL 2017 HEADCOUNT ENROLLMENT

<u>Institution</u>	<u>Duplicated*</u>	<u>Unduplicated**</u>
ASU - Main Campus	3,393	
ASU - Natchez	212	
ASU - Vicksburg	111	
Total	3,716	3,716
DSU - Main Campus	3,163	
DSU - Other Locations	661	
Total	3,824	3,789
JSU - Main Campus	8,165	
JSU - Universities Center	462	
JSU - Medical Mall	346	
JSU - E Center	240	
JSU - Community College	134	
JSU - Downtown Jackson	102	
Total	9,449	8,558
MSU - Main Campus	21,353	
MSU - Meridian	522	
MSU - Other Locations	86	
Total	21,961	21,883
MUW - Main Campus	2,405	
MUW - Tupelo	424	
MUW - Community College	8	
MUW - Other Locations	83	
Total	2,920	2,789
MVSU - Main Campus	2,385	
MVSU - Community College	35	
Total	2,420	2,385
UM - Main Campus	20,310	
UM - Tupelo	589	
UM - Booneville	78	
UM - Southaven	520	
UM - Grenada	74	
UM - Medical Center	2,890	
UM - Other Locations	2	
Total	24,463	23,780
USM - Main Campus	13,182	
USM - Gulf Park	3,454	
USM - Stennis Center	49	
USM - Gulf Coast Research Lab	45	
USM - Other Locations	39	
Total	16,769	14,478
IHL System	85,522	81,378

* Duplicated Enrollment figures include duplicated counts of students who are concurrently enrolled at more than one campus
 ** Unduplicated Enrollment figures count students only once for each institution, even if the student is enrolled at more than one campus

Fall 2017 Average ACT Score of Entering Freshmen

<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>SYSTEM</u>
19.6	21.4	19.3	25.1	21.2	17.8	25.0	22.8	23.5

Fall 2017 Full-Time Equivalent Enrollment

These figures are calculated by finding the sum of the total number of undergraduate hours attempted divided by 15 and the total number of graduate hours divided by 12.

<u>Institution</u>	<u>Lower Undergr.</u>		<u>Upper Undergr.</u>	<u>Graduate</u>	<u>Total</u>
	<u>Undergr.</u>	<u>Undergr.</u>	<u>Undergr.</u>		
ASU	1,875.3	1,307.1	319.6	3,502.0	
DSU	1,068.6	1,449.2	455.9	2,973.7	
JSU	2,784.0	3,557.0	1,221.5	7,562.5	
MSU	8,093.9	9,636.9	2,576.1	20,306.9	
MUW	760.7	1,486.1	156.1	2,402.9	
MVSU	1,060.7	733.9	247.1	2,041.7	
UM*	8,734.4	9,600.7	4,615.7	22,950.8	
USM	4,377.1	6,908.2	1,791.2	13,076.5	
SYSTEM	28,754.7	34,679.1	11,383.2	74,817.0	

* Includes UMMC.

Fall 2017 Enrollment by Ethnicity and Gender

<u>Institution</u>	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Male</u>	<u>Female</u>
ASU	136	3,477	103	1,300	2,416
DSU	2,300	1,240	249	1,471	2,318
JSU	544	7,745	269	2,910	5,648
MSU	15,613	4,154	2,116	11,031	10,852
MUW	1,668	964	157	548	2,241
MVSU	50	2,172	163	912	1,473
UM*	18,197	3,011	2,572	10,500	13,280
USM	9,128	3,818	1,532	5,311	9,167
SYSTEM	47,636	26,581	7,161	33,983	47,395

* Includes UMMC.

Fall 2017 Enrollment by Residence and Attendance Status

<u>Institution</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Full-Time</u>	<u>Part-time</u>
ASU	2,683	1,033	3,083	633
DSU	3,152	637	2,562	1,227
JSU	6,404	2,154	6,748	1,810
MSU	14,308	7,575	18,775	3,108
MUW	2,346	443	2,230	559
MVSU	1,835	550	1,797	588
UM*	13,888	9,892	20,799	2,981
USM	11,283	3,195	11,842	2,636
SYSTEM	55,899	25,479	67,836	13,542

* Includes UMMC. Students enrolled in health professional programs are all considered full-time.

Fall 2017 Enrollment - Top 5 Baccalaureate Programs

1. Biology/Biological Sciences, General	4,829
2. Business Administration and Management, General	3,473
3. Kinesiology and Exercise Science	2,666
4. Accounting	2,609
5. Psychology, General	2,400

Fall 2017 Enrollment - Top 5 Master's Programs

1. Business Administration and Management, General	852
2. Nursing	457
3. Social Work	408
4. Counselor Education and Guidance Services	329
5. Secondary Education and Teaching	253

2017-18 FINANCIAL INFORMATION

(Initial Budget - In Millions)

<u>Institution</u>	<u>Operating Budget</u>	<u>State Appropriations</u>	<u>Annual Payroll**</u>
ASU	\$94.8	\$27.9	\$41.3
DSU	\$68.5	\$19.9	\$34.4
JSU	\$213.3	\$44.5	\$82.0
MSU	\$991.9	\$168.7	\$348.9
MUW	\$59.6	\$14.9	\$24.8
MVSU	\$61.7	\$15.9	\$24.8
UM	\$753.6	\$86.2	\$280.8
UMMC	\$1,788.0	\$157.9	\$924.3
USM	\$390.5	\$82.0	\$170.6
<u>Exec. Office*</u>	<u>\$84.2</u>	<u>\$50.3</u>	<u>\$9.3</u>
System	\$4,506.0	\$668.2	\$1,941.3

* Includes Ayers Endowment Fund, Ayers Summer Development Program, Delta Revitalization, Geospatial Licenses and Space Efficiency, Student Financial Aid, and Volunteer Commission.

** Includes all campus budgets, agricultural budgets, auxiliaries, and subsidiaries.

2016-17 STUDENT FINANCIAL AID

Total by Source (In Millions)

	<u>General</u>	<u>Federal</u>	<u>State</u>	<u>Inst.</u>	<u>Auxiliary</u>	<u>Other</u>	<u>Total</u>
SYSTEM	\$270.9	\$563.2	\$29.9	\$31.6	\$28.8	\$54.9	\$979.5

2017-18 ANNUAL COST OF EDUCATION

<u>Institution</u>	<u>In-State Tuition</u>	<u>Average Room</u>	<u>Average Board</u>	<u>Total In-State Tuition & Other Costs</u>	<u>Out-of-State Tuition</u>	<u>Total Out-of-State Tuition & Other Costs</u>
ASU	\$6,888	\$6,070	\$3,168	\$16,126	\$0	\$16,126
DSU	\$6,859	\$4,414	\$1,805	\$13,078	\$0	\$13,078
JSU	\$7,621	\$5,563	\$3,432	\$16,616	\$10,693	\$27,309
MSU	\$8,318	\$6,207	\$3,468	\$17,993	\$14,040	\$32,033
MUW	\$6,614	\$4,159	\$2,971	\$13,744	\$11,541	\$25,285
MVSU	\$6,422	\$4,537	\$3,506	\$14,465	\$0	\$14,465
UM*	\$8,300	\$5,561	\$3,631	\$17,492	\$15,264	\$32,756
USM	\$8,218	\$5,338	\$3,990	\$17,546	\$2,000	\$19,546

* Excludes UMMC.

2017-2018 BUILDINGS/FACILITIES

<u>Institution</u>	<u>No. of Buildings</u>	<u>Square Footage</u>	<u>Acreage</u>
ASU	120	1,985,654	1,710
DSU	80	1,720,217	332
JSU	55	2,704,813	235
MSU	712	8,865,508	4,687
MUW	57	1,532,786	113
MVSU	122	2,137,342	495
UM*	260	11,731,113	2,763
USM	253	5,846,326	1,846
IHL**	7	236,149	0
SYSTEM	1,666	36,759,908	12,181

* Includes UMMC.

** Education & Research Center (Excludes ETV)

2016-17 DEGREES AWARDED

<u>Institution</u>	<u>By Degree</u>						<u>Total</u>
	<u>Assoc.</u>	<u>Bach.</u>	<u>Cert.</u>	<u>Mast.</u>	<u>Spec.</u>	<u>Prof. Doct.</u>	
ASU	5	433	0	172	1	0	611
DSU	0	512	8	230	55	0	825
JSU	0	942	0	391	27	0	1,451
MSU	0	3,518	0	737	30	80	4,541
MUW	41	731	0	104	0	0	882
MVSU	0	322	0	91	0	0	413
UM*	0	4,172	16	892	50	461	5,716
USM	0	2,380	61	719	5	0	3,321
SYSTEM	46	13,010	85	3,336	168	541	17,760

* Includes UMMC.

2016-17 DEGREES AWARDED

<u>Institution</u>	<u>By Ethnicity and Gender</u>				
	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Male</u>	<u>Female</u>
ASU	37	532	42	217	394
DSU	481	297	47	293	532
JSU	141	1,261	49	439	1,012
MSU	3,504	729	308	2,246	2,295
MUW	584	283	15	119	763
MVSU	18	386	9	111	302
UM*	4,485	736	495	2,276	3,440
USM	2,259	733	329	1,176	2,145
SYSTEM	11,509	4,957	1,294	6,877	10,883

* Includes UMMC.

2015-16 Top Five Baccalaureate Degrees Awarded

1. Nursing	957
2. Business Administration and Management, General	699
3. Biology/Biological Sciences, General	614
4. Psychology, General	558
5. Elementary Education and Teaching	527

2015-16 Top Five Master's Degrees Awarded

1. Business Administration and Management, General	381
2. Nursing	210
3. Social Work	184
4. Accounting	172
5. Counselor Education and Guidance Services	111