

RESEARCH AND SPONSORED PROJECTS

2012-13 Summary of External Funding (In Millions)

Institution	Private, Corporate				Grand Total
	Federal	State	& Other		
ASU	\$15.9	\$0.4	\$1.0	\$1.7	\$17.3
DSU	\$1.0	\$1.0	\$2.1	\$4.2	\$4.2
JSU	\$28.7	\$3.0	\$4.5	\$36.2	\$36.2
MSU	\$82.0	\$10.9	\$21.9	\$114.8	\$114.8
MUW*	\$0.1	\$0.0	\$5.2	\$5.3	\$5.3
MVSU	\$5.9	\$0.6	\$0.3	\$6.8	\$6.8
UM**	\$71.9	\$8.2	\$26.0	\$106.1	\$106.1
USM	\$35.9	\$4.0	\$12.2	\$52.2	\$52.2
SYSTEM	\$241.4	\$28.8	\$73.2	\$342.9	\$342.9

*MUW figures include MS School of Math & Science

**Includes the Medical Center.

RETENTION AND GRADUATION

IPEDS Fall to Fall Retention Rates, Fall 2010 Freshman Cohort

ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	SYSTEM
66.6%	61.2%	72.6%	83.1%	75.0%	62.8%	81.2%	72.2%	77.0%

*Excludes the Medical Center.

Six-Year IPEDS Graduation Rates, Fall 2004 Freshman Cohort

ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	SYSTEM
38.2%	46.5%	40.3%	58.0%	39.4%	27.2%	58.7%	46.6%	49.9%

*Excludes the Medical Center.

FACULTY/STAFF INFORMATION

IHL System Total by Gender, Fall 2013

EEO-Category	Male	Female	Total
Executive, Managerial and Admin.	405	444	849
Faculty	3,013	2,649	5,662
Other Professionals	2,738	5,565	8,303
Technical and Paraprofessional	839	1,361	2,200
Clerical and Secretarial	216	2,788	3,004
Skilled Crafts	496	17	513
Service/Maintenance	1,132	1,258	2,390
Instruction/Research Assistants	1,772	1,720	3,492
TOTAL	10,611	15,802	26,413

*Includes the Medical Center

IHL System Total by Ethnicity, Fall 2013

EEO-Category	White	Black	Other
Executive, Managerial and Admin.	605	223	21
Faculty	4,067	934	661
Other Professionals	5,803	2,004	496
Technical and Paraprofessional	1,276	869	55
Clerical and Secretarial	1,616	1,340	48
Skilled Crafts	344	166	3
Service/Maintenance	691	1,658	41
Instruction/Research Assistants	2,151	421	920
TOTAL	16,553	7,615	2,245

*Includes the Medical Center

2013-14 IHL System Average Full-Time Faculty Salary by Rank

	Associate Professor		Assistant Professor		Instructor	Total
	Professor	Professor	Professor	Instructor		
ASU	\$73,523	\$63,566	\$58,247	\$40,548	\$58,135	\$58,135
DSU	\$66,605	\$54,086	\$53,897	\$47,235	\$54,315	\$54,315
JSU	\$75,353	\$66,705	\$58,960	\$44,425	\$61,445	\$61,445
MSU	\$100,505	\$75,196	\$67,656	\$42,830	\$71,751	\$71,751
MUW	\$65,169	\$54,924	\$52,643	\$50,841	\$55,555	\$55,555
MVSU	\$64,283	\$56,653	\$49,815	\$38,861	\$51,600	\$51,600
UM	\$113,950	\$81,964	\$70,054	\$42,314	\$76,917	\$76,917
USM	\$87,281	\$66,731	\$61,577	\$46,166	\$64,540	\$64,540
SYSTEM	\$93,573	\$71,280	\$63,219	\$44,157	\$67,392	\$67,392

*Excludes the Medical Center.

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The Board of Trustees of State Institutions of Higher Learning serves as the governing board overseeing the eight public universities in Mississippi, including the University of Mississippi Medical Center located in Jackson. The Southern Association of Colleges and Schools is the accrediting body for each of the public universities in Mississippi. Currently, there are 80,300 students enrolled in Mississippi's Universities, with an operating budget of \$4.1 billion. The system awarded 16,290 degrees in Academic Year 2012-13.

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FAST FACTS 2013-2014



Dr. Hank M. Bounds
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FALL 2013 HEADCOUNT ENROLLMENT

<u>Institution</u>	<u>Duplicated*</u>	<u>Unduplicated**</u>
ASU - Main Campus	3,249	
ASU - Natchez	483	
ASU - Vicksburg	116	
Total	3,848	3,848
DSU - Main Campus	4,560	
DSU - Clarksdale	7	
DSU - Other Locations	327	
Total	4,894	4,785
JSU - Main Campus	8,452	
JSU - Universities Center	808	
JSU - Medical Mall	460	
JSU - E Center	166	
JSU - Madison	403	
Total	10,289	9,134
MSU - Main Campus	19,636	
MSU - Meridian	605	
Total	20,241	20,161
MUW - Main Campus	2,254	
MUW - Tupelo	447	
MUW - Other Locations	21	
Total	2,722	2,629
MVSU - Main Campus	2,201	
MVSU - Greenville	47	
Total	2,248	2,203
UM - Main Campus	18,427	
UM - Tupelo	736	
UM - Other Locations	3	
UM - Booneville	67	
UM - Southaven	731	
UM - Grenada	117	
UM - Medical Center	2,860	
Total	22,941	22,291
USM - Main Campus	13,498	
USM - Gulf Park	2,772	
USM - Stennis Center	60	
Gulf Coast Research Lab	114	
Total	16,444	15,249
IHL System	83,627	80,300

* Duplicated Enrollment figures include duplicated counts of students who are concurrently enrolled at more than one campus

** Unduplicated Enrollment figures count students only once for each institution, even if the student is enrolled at more than one campus

Fall 2013 Average ACT Score of Entering Freshmen

<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM*</u>	<u>USM</u>	<u>SYSTEM</u>
18.0	20.3	19.0	23.9	21.2	17.1	24.1	22.0	22.4

* Excludes the Medical Center.

Fall 2013 Full-Time Equivalent Enrollment

These figures are calculated by finding the sum of the total number of undergraduate hours attempted divided by 15 and the total number of graduate hours divided by 12.

<u>Institution</u>	<u>Lower Undergr.</u>	<u>Upper Undergr.</u>	<u>Graduate</u>	<u>Total</u>
ASU	1,753.7	1,191.9	386.5	3,332.1
DSU	997.4	1,343.8	1,412.7	3,753.9
JSU	2,910.3	3,319.8	1,314.0	7,544.1
MSU	6,921.9	8,336.0	2,575.6	17,833.5
MUW	675.2	1,417.9	146.8	2,239.9
MVSU	961.1	752.7	164.0	1,877.8
UM*	8,069.5	8,134.3	4,675.3	20,879.1
USM	4,603.5	6,805.7	1,921.9	13,331.1
SYSTEM	26,892.6	31,302.1	12,596.8	70,791.5

*Includes the Medical Center. Students enrolled in health professional programs are all considered full-time.

Fall 2013 Enrollment by Ethnicity and Gender

<u>Institution</u>	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Male</u>	<u>Female</u>
ASU	173	3,621	54	1,285	2,563
DSU	2,852	1,550	383	1,649	3,136
JSU	588	8,239	307	3,204	5,930
MSU	14,261	3,948	1,952	10,406	9,755
MUW	1,536	970	123	475	2,154
MVSU	75	1,965	163	883	1,320
UM*	16,842	3,438	2,011	9,860	12,431
USM	9,659	4,352	1,238	5,595	9,654
SYSTEM	45,986	28,083	6,231	33,357	46,943

* Includes the Medical Center.

Fall 2013 Enrollment by Residence and Attendance Status

<u>Institution</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Full-Time</u>	<u>Part-time</u>
ASU	3,368	480	2,917	931
DSU	3,097	1,688	3,695	1,090
JSU	7,658	1,476	6,665	2,469
MSU	14,186	5,975	16,951	3,210
MUW	2,345	284	2,046	583
MVSU	1,844	359	1,711	492
UM*	14,158	8,133	19,091	3,200
USM	12,496	2,753	12,317	2,932
SYSTEM	59,152	21,148	65,393	14,907

*Includes the Medical Center. Students enrolled in health professional programs are all considered full-time.

Fall 2013 Enrollment - Top 5 Baccalaureate Programs

1. Biology/Biological Sciences, General	4,403
2. Elementary Education and Teaching	3,313
3. Business Administration and Management, General	2,985
4. Nursing/Registered Nurse (RN, ASN, BSN,MSN)	2,362
5. Accounting	2,252

Fall 2013 Enrollment - Top 5 Master's Programs

1. Business Administration and Management, General	743
2. Counselor Education/School Couns. and Guid. Serv.	382
3. Social Work	363
4. Nursing	344
5. Geology/Earth Science, General	294

2013-14 FINANCIAL INFORMATION

(Initial Budget - In Millions)

<u>Institution</u>	<u>Operating Budget</u>	<u>State Appropriations</u>	<u>Annual Payroll**</u>
ASU	\$106.0	\$29.1	\$40.6
DSU	\$67.2	\$22.0	\$33.0
JSU	\$217.2	\$48.0	\$76.6
MSU	\$814.6	\$174.4	\$303.1
MUW	\$54.7	\$15.3	\$22.5
MVSU	\$65.2	\$18.7	\$25.1
UM	\$584.3	\$88.1	\$231.0
UMMC	\$1,703.4	\$192.0	\$804.3
USM	\$400.1	\$86.8	\$164.3
Exec Off*	\$99.2	\$51.5	\$13.2
System	\$4,111.9	\$725.9	\$1,713.6

* Includes Ayers Endowment Fund, Ayers Summer Development Program, Delta Revitalization, Geospatial Licenses and Space Efficiency, Student Financial Aid, and Volunteer Commission.

** Includes all campus budgets, agricultural budgets, auxiliaries, and subsidiaries, but not restricted budgets.

STUDENT FINANCIAL AID

2012-13 Total by Source (In Millions)

<u>General</u>	<u>Federal</u>	<u>State</u>	<u>Inst.</u>	<u>Auxiliary</u>	<u>Other</u>	<u>Total</u>
SYSTEM	\$146.8	\$589.2	\$24.4	\$26.4	\$19.9	\$29.5

2013-14 ANNUAL COST OF EDUCATION

<u>Institution</u>	<u>In-State Tuition</u>	<u>Average Room</u>	<u>Average Board</u>	<u>Total In-State Tuition & Other Costs</u>	<u>Out-of-State Tuition Surcharge</u>	<u>Total Out-of-State Tuition & Other Costs</u>
ASU	\$6,108	\$5,162	\$2,642	\$13,912	\$9,000	\$22,912
DSU	\$6,012	\$3,970	\$2,708	\$12,690	\$0	\$12,690
JSU	\$6,348	\$4,624	\$2,893	\$13,865	\$9,204	\$23,069
MSU	\$6,672	\$5,097	\$3,009	\$14,778	\$10,188	\$24,966
MUW	\$5,640	\$3,642	\$2,626	\$11,908	\$9,720	\$21,628
MVSU	\$5,916	\$3,985	\$3,087	\$12,988	\$0	\$12,988
UM*	\$6,660	\$4,623	\$3,816	\$15,099	\$10,968	\$26,067
USM	\$6,744	\$4,267	\$3,248	\$14,259	\$8,280	\$22,539

* Excludes the Medical Center.

2013-2014 BUILDINGS/FACILITIES

<u>Institution</u>	<u>No. of Buildings</u>	<u>Square Footage</u>
ASU	121	1,962,165
DSU	73	1,664,749
JSU	53	2,656,988
MSU	711	8,657,093
MUW	58	1,519,398
MVSU	114	1,799,464
UM	196	5,728,756
UMMC	61	3,665,621
USM	237	5,005,330
IHL*	7	236,149
SYSTEM	1,631	32,895,713

* Education & Research Center (Excludes ETW)

2012-13 DEGREES AWARDED By Degree

<u>Institution</u>	<u>< 4-Yr.</u>	<u>Bach.</u>	<u>Mast.</u>	<u>Spec.</u>	<u>Doct.</u>	<u>1st Prof.</u>	<u>Total</u>
ASU	13	352	136	5	0	0	506
DSU	0	487	249	57	3	0	796
JSU	0	946	446	19	74	0	1,485
MSU	0	3,215	811	24	131	77	4,258
MUW	47	688	82	0	0	0	817
MVSU	0	366	89	0	0	0	455
UM	1	2,863	631	30	79	282	3,886
UMMC	12	273	158	0	32	214	689
USM	18	2,503	697	11	169	0	3,398
SYSTEM	91	11,693	3,299	146	488	573	16,290

2012-13 DEGREES AWARDED By Ethnicity and Gender

<u>Institution</u>	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Male</u>	<u>Female</u>
ASU	62	432	12	136	370
DSU	476	294	26	262	534
JSU	100	1,346	39	467	1,018
MSU	3,233	638	387	2,101	2,157
MUW	554	242	21	97	720
MVSU	20	412	23	166	289
UM	3,040	522	324	1,644	2,242
UMMC	556	102	31	196	493
USM	2,379	795	224	1,209	2,189
SYSTEM	10,420	4,783	1,087	6,278	10,012

2012-13 Top Five Baccalaureate Degrees Awarded

1. Elementary Education and Teaching	780
2. Nursing	752
3. Business Administration and Management, General	678
4. Psychology, General	521
5. Biology/Biological Sciences, General	501

2012-13 Top Five Master's Degrees Awarded

1. Business Administration and Management, General	352
2. Accounting	160
3. Counselor Education/School Counseling	150
4. Social Work	147
5. Curriculum and Instruction	120