

RESEARCH AND SPONSORED PROJECTS

2011-12 Summary of External Funding (In Millions)

Private, Corporate

Institution	Federal	State	& Other	Grand Total
ASU	\$27.4	\$0.6	\$2.0	\$29.9
DSU	\$3.1	\$0.0	\$4.0	\$7.1
JSU	\$44.3	\$2.5	\$1.9	\$48.7
MSU	\$114.6	\$3.6	\$16.7	\$134.9
MUW*	\$0.7	\$0.0	\$5.7	\$6.5
MVSU	\$6.2	\$0.9	\$0.8	\$7.9
UM**	\$85.1	\$6.9	\$17.8	\$109.9
USM	\$43.3	\$3.2	\$16.8	\$63.3
SYSTEM	\$324.6	\$17.8	\$65.7	\$408.1

*MUW figures include MS School of Math & Science

**Includes the Medical Center.

RETENTION AND GRADUATION

IPEDS Fall to Fall Retention Rates, Fall 2009 Freshman Cohort

ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	SYSTEM
68.7%	58.6%	75.3%	82.0%	74.8%	52.5%	83.1%	76.9%	77.6%

*Excludes the Medical Center.

Six-Year IPEDS Graduation Rates, Fall 2003 Freshman Cohort

ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	SYSTEM
38.2%	45.0%	47.3%	61.4%	40.5%	35.1%	60.5%	44.5%	52.5%

*Excludes the Medical Center.

FACULTY/STAFF INFORMATION

IHL System Total by Gender, Fall 2012

EEO-Category	Male	Female	Total
Executive, Managerial and Admin.	398	442	840
Faculty	2,997	2,584	5,581
Other Professionals	2,727	5,580	8,307
Technical and Paraprofessional	904	1,370	2,274
Clerical and Secretarial	240	2,928	3,168
Skilled Crafts	468	12	480
Service/Maintenance	1,140	1,233	2,373
Instruction/Research Assistants	1,645	1,526	3,171
TOTAL	10,519	15,675	26,194

*Includes the Medical Center

IHL System Total by Ethnicity, Fall 2012

EEO-Category	White	Black	Other
Executive, Managerial and Admin.	599	224	17
Faculty	4,008	918	655
Other Professionals	5,722	2,023	562
Technical and Paraprofessional	1,299	914	61
Clerical and Secretarial	1,664	1,464	40
Skilled Crafts	324	154	2
Service/Maintenance	684	1,663	26
Instruction/Research Assistants	1,980	331	860
TOTAL	16,280	7,691	2,223

*Includes the Medical Center

2012-13 IHL System Average Full-Time Faculty Salary by Rank

	Associate Professor	Assistant Professor	Instructor	Total
ASU	\$70,983	\$62,528	\$57,644	\$56,720
DSU	\$66,510	\$54,077	\$51,585	\$53,539
JSU	\$75,773	\$64,728	\$55,827	\$41,705
MSU	\$96,420	\$74,741	\$65,062	\$42,045
MUW	\$61,433	\$49,983	\$53,241	\$49,364
MVSU	\$64,686	\$54,367	\$54,537	\$37,924
UM	\$112,473	\$80,394	\$67,630	\$40,007
USM	\$88,795	\$66,154	\$59,848	\$46,484
SYSTEM	\$91,635	\$70,095	\$61,144	\$43,128

*Excludes the Medical Center.

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The Board of Trustees of State Institutions of Higher Learning serves as the governing board overseeing the eight public universities in Mississippi, including the University of Mississippi Medical Center located in Jackson. The Southern Association of Colleges and Schools is the accrediting body for each of the public universities in Mississippi. Currently, there are 81,022 students enrolled in Mississippi's Universities, with an operating budget of \$3.8 billion. The system awarded 15,879 degrees in Academic Year 2011-12.

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FAST FACTS 2012-2013



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 3825 Ridgewood Road
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 601.432.6288
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FALL 2012 HEADCOUNT ENROLLMENT

<u>Institution</u>	<u>Duplicated*</u>	<u>Unduplicated**</u>
ASU - Main Campus	3,403	
ASU - Natchez	467	
ASU - Vicksburg	80	
Total	3,950	3,950
DSU - Main Campus	4,513	
DSU - Greenville	9	
DSU - Clarksdale	18	
DSU - Other Locations	279	
Total	4,819	4,763
JSU - Main Campus	8,238	
JSU - Universities Center	878	
JSU - Medical Mall	343	
JSU - E Center	163	
Total	9,622	8,819
MSU - Main Campus	19,810	
MSU - Meridian	656	
Total	20,466	20,365
MUW	2,328	
MUW - Tupelo	440	
MUW - Other Locations	8	
Total	2,776	2,650
MVSU - Main Campus	2,408	
MVSU - Greenville	149	
Total	2,557	2,479
UM - Main Campus	17,142	
UM - Tupelo	905	
UM - Other Locations	7	
UM - Booneville	89	
UM - Southaven	923	
UM - Grenada	110	
UM - Medical Center	2,734	
Total	21,910	21,528
USM - Main Campus	14,737	
USM - Gulf Park	2,893	
USM - Meridian	6	
USM - Stennis Center	72	
Gulf Coast Research Lab	151	
Total	17,859	16,468
IHL System	83,959	81,022

* Duplicated Enrollment figures include duplicated counts of students who are concurrently enrolled at more than one campus

** Unduplicated Enrollment figures count students only once for each institution, even if the student is enrolled at more than one campus

Fall 2012 Average ACT Score of Entering Freshmen

<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM*</u>	<u>USM</u>	<u>SYSTEM</u>
18.0	20.4	18.9	23.6	22.0	17.1	23.8	22.1	22.3

* Excludes the Medical Center.

Fall 2012 Full-Time Equivalent Enrollment

These figures are calculated by finding the sum of the total number of undergraduate hours attempted divided by 15 and the total number of graduate hours divided by 12.

<u>Institution</u>	<u>Lower Undergr.</u>	<u>Upper Undergr.</u>	<u>Graduate</u>	<u>Total</u>
ASU	1,774.2	1,238.4	442.2	3,454.8
DSU	993.8	1,408.4	1,352.2	3,754.4
JSU	2,605.7	3,285.3	1,239.5	7,130.5
MSU	6,801.1	8,337.1	2,732.9	17,871.1
MUW	626.5	1,529.6	112.1	2,268.2
MVSU	969.8	921.9	187.5	2,079.2
UM*	7,821.4	7,585.6	4,582.6	19,989.6
USM	5,071.9	7,006.5	1,853.7	13,932.1
SYSTEM	26,664.4	31,312.8	12,502.7	70,479.9

*Includes the Medical Center. Students enrolled in health professional programs are all considered full-time.

Fall 2012 Enrollment by Ethnicity and Gender

<u>Institution</u>	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Male</u>	<u>Female</u>
ASU	193	3,694	63	1,302	2,648
DSU	2,870	1,566	327	1,674	3,089
JSU	606	7,970	243	3,120	5,699
MSU	14,230	4,168	1,967	10,492	9,873
MUW	1,557	993	100	447	2,203
MVSU	84	2,233	162	921	1,558
UM*	16,146	3,543	1,839	9,552	11,976
USM	10,139	4,757	1,572	6,256	10,212
SYSTEM	45,825	28,924	6,273	33,764	47,258

* Includes the Medical Center.

Fall 2012 Enrollment by Residence and Attendance Status

<u>Institution</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Full-Time</u>	<u>Part-time</u>
ASU	3,451	499	3,079	871
DSU	3,237	1,526	3,729	1,034
JSU	7,465	1,354	6,303	2,516
MSU	14,619	5,746	17,010	3,355
MUW	2,392	258	2,093	557
MVSU	2,160	319	1,936	543
UM*	14,124	7,404	18,371	3,157
USM	13,889	2,579	12,804	3,664
SYSTEM	61,337	19,685	65,325	15,697

*Includes the Medical Center. Students enrolled in health professional programs are all considered full-time.

Fall 2012 Enrollment - Top 5 Baccalaureate Programs

1. Biology/Biological Sciences, General	4,574
2. Elementary Education and Teaching	3,592
3. Business Administration and Management, General	3,044
4. Physical Education Teaching and Coaching	2,697
5. Psychology, General	2,267

Fall 2012 Enrollment - Top 5 Master's Programs

1. Business Administration and Management, General	795
2. Counselor Education/School Couns. and Guid. Serv.	410
3. Social Work	365
4. Geology/Earth Science, General	317
5. Secondary Education and Teaching	306

2012-13 FINANCIAL INFORMATION

(Initial Budget - In Millions)

<u>Institution</u>	<u>Operating Budget</u>	<u>State Appropriations</u>	<u>Annual Payroll**</u>
ASU	\$101.2	\$28.2	\$38.5
DSU	\$70.1	\$21.2	\$32.5
JSU	\$203.4	\$48.1	\$75.5
MSU	\$718.7	\$164.5	\$273.1
MUW	\$52.1	\$13.9	\$21.4
MVSU	\$58.6	\$19.3	\$25.8
UM	\$564.1	\$79.4	\$215.8
UMMC	\$1,507.5	\$177.0	\$693.5
USM	\$386.9	\$82.2	\$158.2
Exec Off*	\$90.9	\$45.9	\$13.2
System	\$3,753.4	\$679.7	\$1,547.6

* Includes Ayers Endowment Fund, Ayers Summer Development Program, Delta Revitalization, Geospatial Licenses and Space Efficiency, Student Financial Aid, and Volunteer Commission.

** Includes all campus budgets, agricultural budgets, auxiliaries, and subsidiaries, but not restricted budgets.

STUDENT FINANCIAL AID

2011-12 Total by Source (In Millions)

	<u>General</u>	<u>Federal</u>	<u>State</u>	<u>Inst.</u>	<u>Auxiliary</u>	<u>Other</u>	<u>Total</u>
SYSTEM	\$139.4	\$688.8	\$24.2	\$26.9	\$17.6	\$24.2	\$921.3

2012-13 ANNUAL COST OF EDUCATION

<u>Institution</u>	<u>In-State Tuition</u>	<u>Average Room</u>	<u>Average Board</u>	<u>Total In-State Tuition & Other Costs</u>	<u>Out-of-State Tuition Surcharge</u>	<u>Total Out-of-State Tuition & Other Costs</u>
ASU	\$5,712	\$4,870	\$2,540	\$13,122	\$8,340	\$21,462
DSU	\$5,724	\$3,855	\$2,592	\$12,171	\$9,096	\$21,267
JSU	\$5,988	\$4,446	\$2,661	\$13,095	\$8,688	\$21,783
MSU	\$6,264	\$4,936	\$2,138	\$13,338	\$9,564	\$22,902
MUW	\$5,316	\$3,537	\$2,537	\$11,390	\$9,168	\$20,558
MVSU	\$5,628	\$3,795	\$2,940	\$12,363	\$8,448	\$20,811
UM*	\$6,282	\$4,436	\$2,353	\$13,071	\$9,984	\$23,055
USM	\$6,336	\$4,079	\$2,828	\$13,243	\$8,112	\$21,355

* Excludes the Medical Center.

2012-2013 BUILDINGS/FACILITIES

<u>Institution</u>	<u>No. of Buildings</u>	<u>Square Footage</u>
ASU	122	1,968,665
DSU	77	1,661,361
JSU	52	2,656,988
MSU	707	8,383,399
MUW	58	1,519,398
MVSU	114	2,110,320
UM	195	5,668,756
UMMC	61	3,665,621
USM	249	5,263,603
IHL*	7	236,149
SYSTEM	1,642	33,134,260

* Education & Research Center (Excludes ETV)

2011-12 DEGREES AWARDED By Degree

<u>Institution</u>	<u>Assoc.</u>	<u>Bach.</u>	<u>Mast.</u>	<u>Spec.</u>	<u>Doct.</u>	<u>1st Prof.</u>	<u>Total</u>
ASU	22	380	161	0	0	0	563
DSU	0	503	241	34	2	0	780
JSU	0	1,064	412	23	60	0	1,559
MSU	0	2,922	852	24	135	77	4,010
MUW	48	569	93	0	0	0	710
MVSU	0	345	128	0	0	0	473
UM	0	2,661	642	42	84	269	3,698
UMMC	0	249	132	0	22	200	603
USM	0	2,520	748	12	203	0	3,483
SYSTEM	70	11,213	3,409	135	506	546	15,879

2011-12 DEGREES AWARDED By Ethnicity and Gender

<u>Institution</u>	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Male</u>	<u>Female</u>
ASU	81	473	9	141	422
DSU	482	265	33	245	535
JSU	108	1,429	22	484	1,075
MSU	3,029	567	414	2,029	1,981
MUW	484	213	13	94	616
MVSU	28	438	7	144	329
UM	2,914	490	294	1,617	2,081
UMMC	450	104	49	165	438
USM	2,506	745	232	1,235	2,248
SYSTEM	10,082	4,724	1,073	6,154	9,725

2011-12 Top Five Baccalaureate Degrees Awarded

1. Elementary Education and Teaching	717
2. Business Administration and Management, General	691
3. Nursing	669
4. Psychology, General	562
5. Biology/Biological Sciences, General	501

2011-12 Top Five Master's Degrees Awarded

1. Business Administration and Management, General	333
2. Curriculum and Instruction	185
3. Social Work	165
4. Accounting	141
5. Elementary Education and Teaching	125