

RESEARCH AND SPONSORED PROJECTS

2010-11 Summary of External Funding (In Millions)

Institution	Federal	State	Private, Corporate		Grand Total
			& Other		
ASU	\$29.6	\$0.0	\$1.2		\$30.8
DSU	\$3.9	\$0.2	\$2.0		\$6.1
JSU	\$51.2	\$2.6	\$3.2		\$57.0
MSU	\$146.4	\$8.2	\$12.0		\$166.7
MUW*	\$1.0	\$0.0	\$5.7		\$6.7
MVSU	\$10.3	\$1.0	\$0.9		\$12.3
UM**	\$135.6	\$7.5	\$20.7		\$163.9
USM	\$65.0	\$4.5	\$8.3		\$77.7
SYSTEM	\$443.2	\$24.1	\$53.9		\$521.2

*MUW figures include MS School of Math & Science

**Includes the Medical Center.

RETENTION AND GRADUATION

IPEDS Fall to Fall Retention Rates, Fall 2008 Freshman Cohort

ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	SYSTEM
70.3%	62.7%	75.8%	81.9%	68.2%	61.2%	81.0%	73.7%	76.7%

*Excludes the Medical Center.

Six-Year IPEDS Graduation Rates, Fall 2002 Freshman Cohort

ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	SYSTEM
39.2%	42.3%	42.5%	59.9%	42.0%	28.6%	55.7%	43.4%	49.6%

*Excludes the Medical Center.

FACULTY/STAFF INFORMATION

IHL System Total by Gender, Fall 2011

EEO-Category	Male	Female	Total
Executive, Managerial and Admin.	398	433	831
Faculty	2,968	2,493	5,461
Other Professionals	2,616	5,335	7,951
Technical and Paraprofessional	933	1,380	2,313
Clerical and Secretarial	234	3,064	3,298
Skilled Crafts	467	11	478
Service/Maintenance	1,190	1,287	2,477
Instruction/Research Assistants	1,752	1,618	3,370
TOTAL	10,558	15,621	26,179

*Includes the Medical Center

IHL System Total by Ethnicity, Fall 2011

EEO-Category	White	Black	Other
Executive, Managerial and Admin.	587	229	15
Faculty	3,958	892	611
Other Professionals	5,472	1,991	488
Technical and Paraprofessional	1,320	927	66
Clerical and Secretarial	1,710	1,548	40
Skilled Crafts	325	151	2
Service/Maintenance	725	1,726	26
Instruction/Research Assistants	2,066	358	946
TOTAL	16,163	7,822	2,194

*Includes the Medical Center

2011-12 IHL System Average Full-Time Faculty Salary by Rank

	Associate Professor		Assistant Professor		Total
	Professor	Professor	Professor	Instructor	
ASU	\$68,085	\$59,633	\$55,357	\$39,861	\$54,614
DSU	\$66,703	\$56,138	\$49,480	\$47,416	\$53,460
JSU	\$74,332	\$63,846	\$55,948	\$41,438	\$59,572
MSU	\$95,955	\$72,761	\$63,343	\$41,185	\$68,495
MUW	\$56,292	\$47,792	\$49,755	\$47,499	\$49,986
MVSU	\$65,421	\$55,646	\$48,266	\$39,367	\$51,204
UM	\$108,782	\$78,706	\$66,250	\$39,644	\$73,489
USM	\$87,628	\$65,621	\$58,084	\$47,315	\$63,457
SYSTEM	\$89,904	\$68,874	\$59,627	\$43,060	\$64,677

*Excludes the Medical Center.

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The Board of Trustees of State Institutions of Higher Learning serves as the governing board overseeing the eight public universities in Mississippi, including the University of Mississippi Medical Center located in Jackson. The Southern Association of Colleges and Schools is the accrediting body for each of the public universities in Mississippi. Currently, there are 80,516 students enrolled in Mississippi's Universities, with an operating budget of \$3.6 billion. The system awarded 15,701 degrees in Academic Year 2010-11.

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FAST FACTS 2011-2012



Dr. Hank M. Bounds
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FALL 2011 HEADCOUNT ENROLLMENT

<u>Institution</u>	<u>Duplicated*</u>	<u>Unduplicated**</u>
ASU - Main Campus	3,439	
ASU - Natchez	519	
ASU - Vicksburg	60	
Total	4,018	4,018
DSU - Main Campus	4,386	
DSU - Greenville	59	
DSU - Clarksdale	34	
DSU - Other Locations	259	
Total	4,738	4,624
JSU - Main Campus	8,387	
JSU - Universities Center	918	
JSU - Medical Mall	296	
JSU - E Center	134	
Total	9,735	8,903
MSU - Main Campus	19,830	
MSU - Meridian	700	
Total	20,530	20,424
MUW	2,372	
MUW - Tupelo	377	
MUW - Other Locations	20	
Total	2,769	2,661
MVSU - Main Campus	2,418	
MVSU - Greenville	93	
MVSU - Greenwood	130	
Total	2,641	2,452
UM - Main Campus	16,586	
UM - Tupelo	856	
UM - Other Locations	10	
UM - Booneville	89	
UM - Southaven	968	
UM - Grenada	89	
UM - Medical Center	2,606	
Total	21,204	20,830
USM - Main Campus	14,840	
USM - Gulf Park	2,909	
USM - Meridian	6	
USM - Stennis Center	70	
Gulf Coast Research Lab	220	
Total	18,045	16,604
IHL System	83,680	80,516

* Duplicated Enrollment figures include duplicated counts of students who are concurrently enrolled at more than one campus
 ** Unduplicated Enrollment figures count students only once for each institution, even if the student is enrolled at more than one campus

Fall 2011 Average ACT Score of Entering Freshmen

<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM*</u>	<u>USM</u>	<u>SYSTEM</u>
17.7	20.3	18.6	23.6	21.2	17.2	23.5	22.0	22.0

* Excludes the Medical Center.

Fall 2011 Full-Time Equivalent Enrollment

These figures are calculated by finding the sum of the total number of undergraduate hours attempted divided by 15 and the total number of graduate hours divided by 12.

<u>Institution</u>	<u>Lower Undergr.</u>	<u>Upper Undergr.</u>	<u>Graduate</u>	<u>Total</u>
ASU	1,802.9	1,246.5	414.1	3,463.5
DSU	1,004.0	1,489.3	1,132.7	3,626.0
JSU	2,813.9	3,337.9	1,220.3	7,372.1
MSU	6,743.3	8,281.5	2,803.6	17,828.4
MUW	616.1	1,462.2	128.9	2,207.2
MVSU	918.5	903.7	220.7	2,042.9
UM	7,552.5	7,161.7	4,688.5	19,402.7
USM	<u>4,620.2</u>	<u>7,398.0</u>	<u>1,952.1</u>	<u>13,970.3</u>
SYSTEM	26,071.4	31,280.8	12,560.9	69,913.1

*Includes the Medical Center. Students enrolled in health professional programs are all considered full-time.

Fall 2011 Enrollment by Ethnicity and Gender

<u>Institution</u>	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Male</u>	<u>Female</u>
ASU	212	3,741	65	1,288	2,730
DSU	2,779	1,590	255	1,584	3,040
JSU	575	8,117	211	3,162	5,741
MSU	14,114	4,232	2,078	10,504	9,920
MUW	1,550	1,011	100	454	2,207
MVSU	88	2,225	139	898	1,554
UM*	15,665	3,431	1,734	9,307	11,523
USM	<u>10,079</u>	<u>4,708</u>	<u>1,817</u>	<u>6,271</u>	<u>10,333</u>
SYSTEM	45,062	29,055	6,399	33,468	47,048

* Includes the Medical Center.

Fall 2011 Enrollment by Residence and Attendance Status

<u>Institution</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Full-Time</u>	<u>Part-time</u>
ASU	3,535	483	3,155	863
DSU	3,354	1,270	3,488	1,136
JSU	7,544	1,359	6,659	2,244
MSU	14,856	5,568	17,013	3,411
MUW	2,404	257	2,019	642
MVSU	2,134	318	1,842	610
UM*	13,917	6,913	17,792	3,038
USM	<u>14,173</u>	<u>2,431</u>	<u>12,795</u>	<u>3,809</u>
SYSTEM	61,917	18,599	64,763	15,753

*Includes the Medical Center. Students enrolled in health professional programs are all considered full-time.

Fall 2011 Enrollment - Top 5 Baccalaureate Programs

1. Biology/Biological Sciences, General	4,510
2. Elementary Education and Teaching	3,823
3. Business Administration and Management, General	3,098
4. Physical Education Teaching and Coaching	2,622
5. Psychology, General	2,274

Fall 2011 Enrollment - Top 5 Master's Programs

1. Business Administration and Management, General	763
2. Counselor Education/School Couns. and Guid. Serv.	439
3. Social Work	382
4. Secondary Education and Teaching	346
5. Geology/Earth Science, General	334

2011-12 FINANCIAL INFORMATION (Initial Budget - In Millions)

<u>Institution</u>	<u>Operating Budget</u>	<u>State Appropriations</u>	<u>Annual Payroll**</u>
ASU	\$90.3	\$27.4	\$36.2
DSU	\$70.7	\$21.1	\$31.6
JSU	\$196.2	\$48.2	\$69.3
MSU	\$715.8	\$164.9	\$262.8
MUW	\$48.0	\$13.8	\$19.2
MVSU	\$67.4	\$18.0	\$26.5
UM	\$508.5	\$79.4	\$200.3
UMMC	\$1,424.0	\$218.0	\$603.3
USM	\$389.0	\$82.6	\$151.1
Exec Off*	<u>\$97.1</u>	<u>\$46.5</u>	<u>\$14.1</u>
System	\$3,607.0	\$719.9	\$1,414.5

* Includes Ayers Endowment Fund, Ayers Summer Development Program, Delta Revitalization, Geospatial Licenses and Space Efficiency, Student Financial Aid, and Volunteer Commission.
 ** Includes all campus budgets, agricultural budgets, auxiliaries, and subsidiaries, but not restricted budgets.

STUDENT FINANCIAL AID

	<u>2010-11 Total by Source (In Millions)</u>					
	<u>General</u>	<u>Federal</u>	<u>State</u>	<u>Inst. Auxiliary</u>	<u>Other</u>	<u>Total</u>
SYSTEM	\$119.6	\$684.5	\$21.8	\$35.2	\$15.6	\$898.0

2011-12 ANNUAL COST OF EDUCATION

<u>Institution</u>	<u>In-State Tuition</u>	<u>Average Room</u>	<u>Average Board</u>	<u>Total In-State Tuition & Other Costs</u>	<u>Out-of-State Tuition State Surcharge</u>	<u>Total Out-of-State Tuition & Other Costs</u>
ASU	\$5,247	\$4,594	\$2,442	\$12,283	\$7,658	\$19,942
DSU	\$5,287	\$3,744	\$2,055	\$11,086	\$8,398	\$19,484
JSU	\$5,506	\$4,275	\$2,509	\$12,290	\$7,990	\$20,280
MSU	\$5,805	\$4,680	\$2,057	\$12,542	\$8,865	\$21,407
MUW	\$4,876	\$3,434	\$2,314	\$10,624	\$8,411	\$19,035
MVSU	\$4,996	\$3,614	\$2,800	\$11,410	\$7,464	\$18,874
UM*	\$5,792	\$4,230	\$2,017	\$12,039	\$9,005	\$21,044
USM	\$5,834	\$3,895	\$2,660	\$12,389	\$7,955	\$20,344

* Excludes the Medical Center.

2011-2012 BUILDINGS/FACILITIES

<u>Institution</u>	<u>No. of Buildings</u>	<u>Square Footage</u>
ASU	120	1,769,216
DSU	77	1,719,691
JSU	54	2,471,511
MUW	60	1,459,558
MSU	698	8,470,758
MVSU	101	2,104,242
UM	176	5,821,664
UMMC	70	2,537,843
USM	233	4,742,056
IHL*	7	236,149
SYSTEM	1,615	31,262,073

* Education & Research Center (Excludes ETV)

2010-11 DEGREES AWARDED

<u>Institution</u>	<u>Less than 4-Yr.</u>	<u>Bach.</u>	<u>Mast.</u>	<u>Spec.</u>	<u>By Degree</u>			<u>Total</u>
					<u>Doct.</u>	<u>1st Prof.</u>		
ASU	31	369	195	26	0	0	0	621
DSU	0	559	291	42	1	0	0	893
JSU	0	1,033	378	38	52	0	0	1,501
MSU	0	2,759	853	30	139	73	0	3,854
MUW	54	460	93	0	0	0	0	607
MVSU	0	305	102	0	0	0	0	407
UM	0	2,866	641	50	101	248	0	3,906
UMMC	0	263	122	0	92	161	0	640
USM	0	<u>2,361</u>	<u>749</u>	<u>22</u>	<u>140</u>	0	0	<u>3,272</u>
SYSTEM	85	10,975	3,424	208	525	482	0	15,701

2010-11 DEGREES AWARDED By Ethnicity and Gender

<u>Institution</u>	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Male</u>	<u>Female</u>
ASU	61	549	11	159	462
DSU	541	318	34	311	582
JSU	119	1358	24	455	1,046
MSU	2,893	562	399	1,919	1,935
MUW	412	179	16	78	529
MVSU	16	379	12	99	308
UM	3,155	461	290	1,743	2,163
UMMC	498	87	55	227	413
USM	<u>2,333</u>	<u>660</u>	<u>279</u>	<u>1,184</u>	<u>2,088</u>
SYSTEM	10,028	4,553	1,120	6,175	9,526

2010-11 Top Five Baccalaureate Degrees Awarded

1. Elementary Education and Teaching	748
2. Business Administration and Management, General	740
3. Nursing	555
4. Biology/Biological Sciences, General	510
5. Psychology, General	499

2010-11 Top Five Master's Degrees Awarded

1. Business Administration and Management, General	356
2. Curriculum and Instruction	162
5. Accounting	143
4. Secondary Education and Teaching	142
3. Counselor Education/School Couns. and Guid. Serv.	129