

HL 1998

At a Glance

Facts & Figures Profiling Mississippi Universities

January 4, 1999

Finance - FY 1998-99

Finance figures include auxiliary and restricted dollars. State appropriations include educational enhancements.

Operating Budgets (Millions)

ASU	DSU	JSU	MSU	MUW	MVSU	UM	UMMC	USM	TOTAL
\$53.0	\$43.7	\$94.8	\$342.3	\$33.2	\$38.8	\$206.4	\$506.4	\$216.0	\$1,534.6

State Appropriations (Millions)

ASU	DSU	JSU	MSU	MUW	MVSU	UM	UMMC	USM	TOTAL
\$22.1	\$20.1	\$35.7	\$132.9	\$13.9	\$12.5	\$67.5	\$132.9	\$74.7	\$512.3

Faculty/Staff Payroll (Millions)

ASU	DSU	JSU	MSU	MUW	MVSU	UM	UMMC	USM	TOTAL
\$28.8	\$26.3	\$53.1	\$210.8	\$19.1	\$17.8	\$108.2	\$244.8	\$117.8	\$826.7

Institutions With Research Expenditures (Millions)

ASU	DSU	JSU	MSU	UM	UMMC	USM	TOTAL
\$7.3	\$0.8	\$7.1	\$74.5	\$26.5	\$37.1	\$24.0	\$177.3

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Headcount Enrollment - Fall 1998

	Under-graduate	Graduate	White	Black	Other	Resident	Non-resident	Total
ASU	2,424	436	103	2,736	21	2,485	375	2,860
DSU	3,517	531	2,862	1,123	63	3,765	283	4,048
JSU	5,160	1,132	197	5,916	179	4,758	1,534	6,292
MSU	12,708	3,010	12,126	2,509	1,083	12,062	3,656	15,718
MUW	3,181	133	2,296	915	103	2,939	375	3,314
MVSU	2,346	99	124	2,308	13	2,204	241	2,445
UM	9,107	2,336	9,473	1,298	672	7,452	3,991	11,443
UMMC	660	1,202	1,535	165	162	1,604	258	1,862
USM	12,046	2,487	11,171	2,726	636	12,116	2,417	14,533
Total	51,149	11,366	39,887	19,696	2,932	49,385	13,130	62,515

Full-Time Equivalent Enrollment - Fall 1998

	Under-graduate	Graduate	White	Black	Other	Resident	Non-resident	Total
ASU	2,495.0	244.7	69.0	2,655.4	15.3	2,344.2	395.5	2,739.7
DSU	3,017.8	274.1	2,325.5	912.9	53.5	3,025.0	266.9	3,291.9
JSU	4,513.4	687.8	121.4	4,940.6	139.2	3,817.3	1,383.9	5,201.2
MSU	11,351.4	1,973.0	10,366.2	2,061.5	896.7	10,134.1	3,190.3	13,324.4
MUW	2,109.9	83.3	1,529.7	569.2	94.3	1,842.7	350.5	2,193.2
MVSU	2,194.4	36.2	60.3	2,161.0	9.3	1,974.3	256.3	2,230.6
UM	8,577.9	1,797.5	8,631.2	1,127.4	616.8	6,587.4	3,788.0	10,375.4
UMMC	683.0	1,849.8	2,088.3	212.6	231.9	2,123.3	409.5	2,532.8
USM	10,994.7	1,667.8	9,618.7	2,480.2	563.6	10,308.2	2,354.3	12,662.5
Total	45,937.5	8,614.2	34,810.3	17,120.8	2,620.6	42,156.5	12,395.2	54,551.7

Degrees Awarded - 1997-98

	Less Than Four-year	Bachelor's	Master's	Spec. or 6th Year	Doctoral	Professional
ASU	18	430	114	1	0	0
DSU	0	596	196	8	1	0
JSU	0	632	289	13	29	0
MSU	0	2,134	677	39	104	45
MUW	28	359	68	0	0	0
MVSU	0	288	33	0	0	0
UM*	47	1,794	555	3	110	306
USM	0	2,236	915	29	113	0
Total	93	8,469	2,847	93	357	351

*Includes UMMC.

Total Degrees - 12,210

Enhanced ACT/SAT Scores - Fall 1998

Average Enhanced ACT and SAT Conversion - first-time entering freshmen.

ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	SYSTEM
18.2	20.1	18.6	23.5	23.6	17.6	23.4	21.8	22.0

Tuition and Required Fees - 1998-99

Yearly tuition excluding summer sessions.

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM
RESIDENT TUITION AND REQUIRED FEES	\$2,685	\$2,596	\$2,688	\$3,017	\$2,556	\$2,646	\$3,053	\$2,870
Room and Other Living Fees (Average)	\$1,392	\$1,450	\$1,996	\$1,785	\$1,267	\$1,400	\$1,860	\$1,665
Board (Average)	\$1,035	\$1,150	\$1,387	\$1,684	\$1,290	\$1,184	\$1,500	\$1,240
TOTAL RESIDENT TUITION AND FEES	\$5,112	\$5,196	\$6,071	\$6,486	\$5,113	\$5,230	\$6,413	\$5,775
Nonresident Tuition	\$2,861	\$2,950	\$2,858	\$3,102	\$2,990	\$2,900	\$3,102	\$3,102
TOTAL NONRESIDENT TUITION AND FEES	\$7,973	\$8,146	\$8,929	\$9,588	\$8,103	\$8,130	\$9,515	\$8,877

Buildings - 1997-98

Estimated replacement value of buildings in millions based on \$100 per square foot.

ASU	DSU	JSU	MSU	MUW	MVSU	UM	UMMC	USM	Total
\$162.9	\$132.1	\$162.2	\$592.7	\$151.7	\$190.9	\$435.9	\$179.7	\$338.7	\$2,346.8