RESEARCH AND SPONSORED PROJECTS

2017-18 Summary of External Funding (In Millions)

| | Private, Corporate | | | | | |
|--------------------|--------------------|--------------|---------|--------------------|--|--|
| <u>Institution</u> | Federal | <u>State</u> | & Other | Grand Total | | |
| ASU | \$12.3 | \$0.4 | \$0.3 | \$13.0 | | |
| DSU | \$2.7 | \$1.2 | \$1.1 | \$5.0 | | |
| JSU | \$20.6 | \$1.9 | \$3.7 | \$26.2 | | |
| MSU | \$156.0 | \$11.6 | \$29.9 | \$197.5 | | |
| MUW* | \$0.4 | \$4.5 | \$0.2 | \$5.1 | | |
| MVSU | \$6.6 | \$0.6 | \$0.1 | \$7.4 | | |
| UM** | \$101.5 | \$5.9 | \$27.3 | \$134.7 | | |
| USM | \$55.4 | \$6.1 | \$8.8 | \$70.3 | | |
| Exec. Office | \$1.1 | \$4.0 | \$0.0 | <u>\$5.1</u> | | |
| SYSTEM | \$356.7 | \$36.2 | \$71.4 | \$464.4 | | |
| | | | | | | |

^{*} MUW figures include MS School of Math & Science

RETENTION AND GRADUATION

 IPEDS Fall to Fall Retention Rates, Fall 2015 Freshman Cohort

 ASU
 DSU
 JSU
 MSU
 MUW
 MVSU
 UM
 USM
 SYSTE

 72.1%
 67.4%
 70.7%
 80.2%
 59.2%
 60.4%
 85.3%
 74.3%
 78.3%

Six-Year IPEDS Graduation Rates, Fall 2009 Freshman Cohort

<u>ASU</u> <u>DSU</u> <u>JSU</u> <u>MSU</u> <u>MUW</u> <u>MVSU</u> <u>UM</u> <u>USM</u> <u>SYSTE</u> 33.8% 33.8% 39.7% 60.0% 49.0% 22.3% 61.1% 49.8% 52.1%

FACULTY/STAFF INFORMATION*

IHL System Total by Gender, Fall 2018

| THE System Total by Gender, Fall 2016 | | | | | | |
|---------------------------------------|--------|--------|--------|--|--|--|
| EEO-Category | Male | Female | Total | | | |
| Executive, Managerial and Admin. | 396 | 480 | 876 | | | |
| Faculty | 3,046 | 2,913 | 5,959 | | | |
| Other Professionals | 3,201 | 6,922 | 10,123 | | | |
| Technical and Paraprofessional | 861 | 2,138 | 2,999 | | | |
| Clerical and Secretarial | 232 | 2,376 | 2,608 | | | |
| Skilled Crafts | 530 | 13 | 543 | | | |
| Service/Maintenance | 929 | 685 | 1,614 | | | |
| Instruction/Research Assistants | 1,666 | 1,760 | 3,426 | | | |
| TOTAL | 10,861 | 17,287 | 28,148 | | | |

^{*} Includes UMMC

IHL System Total by Ethnicity, Fall 2018

| IIIL System Total by | Diminicity, I titl 2 | 010 | |
|----------------------------------|----------------------|-------|-------|
| EEO-Category | White | Black | Other |
| Executive, Managerial and Admin. | 613 | 238 | 25 |
| Faculty | 4,122 | 1,006 | 831 |
| Other Professionals | 7,011 | 2,483 | 629 |
| Technical and Paraprofessional | 1,590 | 1,322 | 87 |
| Clerical and Secretarial | 1,330 | 1,226 | 52 |
| Skilled Crafts | 389 | 149 | 5 |
| Service/Maintenance | 480 | 1,104 | 30 |
| Instruction/Research Assistants | 2,113 | 443 | 870 |
| TOTAL | 17,648 | 7,971 | 2,529 |

^{*} Includes UMMC

2018-19 IHL System Average Full-Time Faculty Salary by Rank

| | | Associate | Assistant | | |
|--------|-----------|-----------|-----------|------------|----------|
| | Professor | Professor | Professor | Instructor | Total |
| ASU | \$79,911 | \$67,877 | \$56,307 | \$40,062 | \$59,328 |
| DSU | \$74,377 | \$62,518 | \$57,549 | \$50,700 | \$58,406 |
| JSU | \$82,482 | \$69,392 | \$57,649 | \$45,456 | \$64,408 |
| MSU | \$107,703 | \$82,499 | \$73,201 | \$47,415 | \$78,005 |
| MUW | \$65,455 | \$58,028 | \$50,300 | \$51,000 | \$55,905 |
| MVSU | \$64,724 | \$56,094 | \$50,668 | \$43,786 | \$52,182 |
| UM* | \$117,363 | \$87,393 | \$74,954 | \$47,854 | \$81,666 |
| USM | \$88,866 | \$67,960 | \$63,881 | \$49,979 | \$68,453 |
| SYSTEM | \$99,235 | \$76,683 | \$66,844 | \$47,614 | \$72,383 |
| | | | | | |

^{*} Excludes UMMC.

MISSISSIPPI STATE INSTITUTIONS OF HIGHER LEARNING

The Board of Trustees of State Institutions of Higher Learning serves as the governing board overseeing the eight public universities in Mississippi, including the University of Mississippi Medical Center located in Jackson. The Southern Association of Colleges and Schools is the accrediting body for each of the public universities in Mississippi. In Fall 2018, 79,216 students enrolled in Mississippi's Universities, with an operating budget of \$4.5 billion. The system awarded 18,248 degrees in Academic Year 2017-18.

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^{**} Includes UMMC

| FALL 2018 HEAD Institution | OCOUNT ENROLL Duplicated** | MENT* <u>Unduplicated</u> *** |
|--|---|-------------------------------|
| ASU - Main Campus ASU - Natchez ASU - Vicksburg Total | 3,379 161 118 3,658 | 3,658 |
| DSU - Main Campus DSU - Other Locations Total | 2,966 770 3,736 | 3,716 |
| JSU - Main Campus JSU - Universities Center JSU - Medical Mall JSU - E Center JSU - Community College JSU - Downtown Jackson Total | 6,926 186 323 154 12 193 7,794 | 7,250 |
| MSU - Main Campus MSU - Meridian MSU - Other Locations Total | 21,358 584 103 22,045 | 21,974 |
| MUW - Main Campus MUW - Tupelo MUW - Community College MUW - Other Locations Total | 2,330 425 14 84 2,853 | 2,711 |
| MVSU - Main Campus MVSU - Community College Total | 2,284 17 2,301 | 2,285 |
| UM - Main Campus UM - Tupelo UM - Booneville UM - Southaven UM - Grenada UM - Medical Center | 19,786 445 66 472 70 2,816 23,655 | 23,090 |
| USM - Main Campus USM - Gulf Park | 13,403 3,491 | |

| * Enrollment figures represent of | oneue taken on | Mayambar 1 | 2019 |
|-----------------------------------|----------------|------------|------|

USM - Stennis Center

Total

SYSTEM

USM - Gulf Coast Research Lab USM - Other Locations

62 42

41

14,509

79,193

16,998

83,040

^{***} Unduplicated Enrollment figures count students only once for each institution, even if the student is enrolled at more than one campus.

| | | Fall 20 | 18 Avera | ge ACT S | core of En | tering | Freshme | n |
|------|------|---------|----------|----------|------------|--------|---------|--------|
| ASU | DSU | JSU | MSU | MUW | MVSU | UM | USM | SYSTEM |
| 20.3 | 21.4 | 19.6 | 25.6 | 21.5 | 17.7 | 25.1 | 22.7 | 23.8 |

Fall 2018 Full-Time Equivalent Enrollment

These figures are calculated by finding the sum of the total number of undergraduate hours attempted divided by 15 and the total number of graduate hours divided by 12.

| | Lower | Upper | | |
|-------------|----------|----------|----------|----------|
| Institution | Undergr. | Undergr. | Graduate | Total |
| ASU | 1,727.0 | 1,394.0 | 287.3 | 3,408.3 |
| DSU | 961.0 | 1,421.9 | 367.6 | 2,750.5 |
| JSU | 2,118.5 | 3,121.9 | 1,124.5 | 6,364.9 |
| MSU | 7,737.9 | 9,981.4 | 2,507.6 | 20,226.9 |
| MUW | 662.5 | 1,502.5 | 146.2 | 2,311.2 |
| MVSU | 968.2 | 691.2 | 213.5 | 1,872.9 |
| UM* | 7,652.1 | 9,587.1 | 4,551.7 | 21,790.9 |
| USM | 4,336.3 | 6,589.4 | 1,653.5 | 12,579.2 |
| SYSTEM | 26,163.5 | 34,289.4 | 10,851.9 | 71,304.8 |

^{*} Includes UMMC.

| Fall 2018 Enrollment by Ethnicity and Gender | | | | | | | |
|--|--------|--------|--------------|--------|---------------|--|--|
| Institution | White | Black | <u>Other</u> | Male | <u>Female</u> | | |
| ASU | 117 | 3,467 | 74 | 1,270 | 2,388 | | |
| DSU | 2,272 | 1,129 | 315 | 1,466 | 2,250 | | |
| JSU | 443 | 6,578 | 229 | 2,387 | 4,863 | | |
| MSU | 15,746 | 4,022 | 2,206 | 10,999 | 10,975 | | |
| MUW | 1,616 | 962 | 133 | 544 | 2,167 | | |
| MVSU | 46 | 2,084 | 155 | 887 | 1,398 | | |
| UM* | 17,543 | 2,861 | 2,686 | 10,113 | 12,977 | | |
| USM | 9,138 | 3,882 | 1,489 | 5,293 | 9,216 | | |
| SYSTEM | 46,921 | 24,985 | 7,287 | 32,959 | 46,234 | | |

^{*} Includes UMMC.

| Fall 2018 | Envallment by | Pasidanca and | Attendance Status |
|-----------|---------------|---------------|-------------------|
| | | | |

| Institution | In-State | Out-of-State | <u>Full-Time</u> | Part-time |
|--|----------|--------------|------------------|-----------|
| ASU | 2,666 | 992 | 3,009 | 649 |
| DSU | 3,066 | 650 | 2,260 | 1,456 |
| JSU | 5,298 | 1,952 | 5,578 | 1,672 |
| MSU | 14,210 | 7,764 | 18,721 | 3,253 |
| MUW | 2,302 | 409 | 2,109 | 602 |
| MVSU | 1,724 | 561 | 1,636 | 649 |
| UM* | 13,420 | 9,670 | 21,210 | 1,880 |
| USM | 11,035 | 3,474 | 11,156 | 3,353 |
| SYSTEM | 53,721 | 25,472 | 65,679 | 13,514 |
| ** 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | |

^{*} Includes UMMC. Students enrolled in health professional programs are all considered full-time.

Fall 2018 Enrollment - Top 5 Baccalaureate Programs

| 1. | Biology/Biological Sciences, General | 4,693 |
|----|---|-------|
| 2. | Business Administration and Management, General | 3,475 |
| 3. | Kinesiology and Exercise Science | 2,611 |
| 4. | Accounting | 2,582 |
| 5. | Psychology, General | 2,397 |

Fall 2018 Enrollment - Top 5 Master's Programs

| 1. 2. 3. | Business Administration and Management, General Nursing Social Work Counselor Education and Guidance Services | 789 371 319 287 |
|----------------|--|--------------------------|
| 4. | Counselor Education and Guidance Services | 287 |
| 5. | Secondary Education and Teaching | 259 |

2018-19 FINANCIAL INFORMATION

(Initial Budget - In Millions)

| | , . | , | |
|----------------------|-----------|----------------|--------------|
| Institution | Operating | State | Annual |
| <u>IIIStitutioii</u> | Budget | Appropriations | Payroll** |
| ACIT | 6100.2 | 627.1 | 041.6 |
| ASU | \$100.3 | \$27.1 | \$41.6 |
| DSU | \$71.0 | \$20.0 | \$35.2 |
| JSU | \$199.0 | \$42.7 | \$79.3 |
| MSU | \$982.9 | \$171.2 | \$357.4 |
| MUW | \$56.2 | \$15.0 | \$25.5 |
| MVSU | \$60.8 | \$15.5 | \$24.9 |
| UM | \$797.7 | \$87.1 | \$291.8 |
| UMMC | \$1,786.2 | \$158.5 | \$945.3 |
| USM | \$387.1 | \$82.8 | \$171.0 |
| Exec. Office* | \$85.7 | <u>\$52.8</u> | <u>\$9.6</u> |
| SYSTEM | \$4,526.9 | \$672.7 | \$1,981.6 |

^{*} Includes Ayers Endowment Fund, Ayers Summer Development Program, Delta Revitalization, Geospatial Licenses and Space Efficiency, Student Financial Aid, and Volunteer Commission.

2017-18 STUDENT FINANCIAL AID Total by Source (In Millions)

| | General | Federal | State | Inst. | Auxiliary | Other | Total |
|--------|---------|---------|--------|--------|-----------|--------|-----------|
| SYSTEM | \$273.9 | \$648.0 | \$29.3 | \$40.6 | \$30.2 | \$64.9 | \$1.086.9 |

2018-19 ANNUAL COST OF EDUCATION

| | | | | Total In-State | Out-of- State | Total Out-of |
|---------------|----------------|---------|---------|----------------|---------------|-----------------|
| | In-State | Average | Average | Tuition & | Tuition | State Tuition & |
| Institution | <u>Tuition</u> | Room** | Board | Other Costs | Surcharge | Other Costs |
| ASU | \$7,114 | \$6,313 | \$3,295 | \$16,722 | \$0 | \$16,722 |
| DSU | \$7,246 | \$4,442 | \$1,658 | \$13,346 | \$0 | \$13,346 |
| JSU | \$8,051 | \$5,783 | \$3,603 | \$17,437 | \$11,228 | \$28,665 |
| MSU | \$8,650 | \$6,222 | \$3,593 | \$18,465 | \$14,600 | \$33,065 |
| MUW | \$6,940 | \$4,304 | \$3,120 | \$14,364 | \$0 | \$14,364 |
| MVSU | \$6,550 | \$4,537 | \$3,506 | \$14,593 | \$0 | \$14,593 |
| UM* | \$8,660 | \$5,642 | \$3,755 | \$18,057 | \$15,954 | \$34,011 |
| USM | \$8,624 | \$5,357 | \$4,200 | \$18,181 | \$2,000 | \$20,181 |
| * Excludes UI | MMC | | | | | . , |

2018-2019 BUILDINGS/FACILITIES

| Institution | No. of Buildings | Square Footage | <u>Acreage</u> |
|-----------------|------------------|----------------|----------------|
| ASU | 118 | 1,977,008 | 1,710 |
| DSU | 79 | 1,677,584 | 332 |
| JSU | 55 | 2,704,813 | 235 |
| MSU | 715 | 9,035,050 | 4,687 |
| MUW | 57 | 1,532,852 | 113 |
| MVSU | 122 | 2,592,851 | 495 |
| UM* | 255 | 11,998,139 | 2,763 |
| USM | 255 | 5,631,050 | 1,846 |
| IHL** | 7 | 236,149 | <u>0</u> |
| SYSTEM | 1,663 | 37,385,496 | 12,181 |
| * Includes HMMC | | | |

2017-18 DEGREES AWARDED By Degree

| Institution | ASSOC. | Bacn. | Cert. | Mast. | Spec. | Proi. | Doct. | <u> 10tal</u> |
|--------------|---------|--------|-------|-------|-------|-------|------------|---------------|
| ASU | 16 | 450 | 0 | 151 | 2 | 0 | 0 | 619 |
| DSU | 0 | 559 | 1 | 273 | 63 | 0 | 18 | 914 |
| JSU | 0 | 1,109 | 0 | 374 | 31 | 0 | 75 | 1,589 |
| MSU | 0 | 3,734 | 0 | 756 | 20 | 82 | 173 | 4,765 |
| MUW | 50 | 753 | 0 | 86 | 0 | 0 | 5 | 894 |
| MVSU | 0 | 302 | 0 | 109 | 0 | 0 | 0 | 411 |
| UM* | 0 | 4,214 | 12 | 841 | 41 | 455 | 154 | 5,717 |
| USM | 0 | 2,369 | 91 | 721 | 7 | 0 | <u>151</u> | 3,339 |
| * Includes U | MMC. 66 | 13,490 | 104 | 3,311 | 164 | 537 | 576 | 18,248 |
| | | | | | | | | |

2017-18 DEGREES AWARDED By Ethnicity and Gender

| Institution | White | Black | Other | <u>Male</u> | Female |
|------------------|--------|-------|-------|-------------|--------|
| ASU | 43 | 541 | 35 | 190 | 429 |
| DSU | 521 | 327 | 66 | 315 | 599 |
| JSU | 124 | 1409 | 56 | 485 | 1104 |
| MSU | 3684 | 734 | 347 | 2331 | 2434 |
| MUW | 575 | 279 | 40 | 113 | 781 |
| MVSU | 10 | 390 | 11 | 144 | 267 |
| UM* | 4,513 | 698 | 506 | 2,261 | 3,456 |
| USM | 2,215 | 788 | 336 | 1,095 | 2,244 |
| * Includes UMMC. | 11,685 | 5,166 | 1,397 | 6,934 | 11,314 |

2017-18 Top Five Baccalaureate Degrees Awarded

| 1. | Nursing | 944 |
|----|---|-----|
| 2. | Business Administration and Management, General | 799 |
| 3. | Biology/Biological Sciences, General | 594 |
| 4. | Psychology, General | 593 |
| 5. | Accounting | 590 |
| | | |

2017-18 Top Five Master's Degrees Awarded

| 1 | Business Administration and Management, General | 392 |
|----|---|-----|
| 1. | | |
| 2. | Nursing | 204 |
| 3. | Social Work | 196 |
| 4. | Accounting | 193 |
| 5 | Counselor Education and Guidance Services | 95 |

^{**} Duplicated Enrollment figures include duplicated counts of students who are concurrently enrolled at more than one campus.

^{**} Includes all campus budgets, agricultural budgets, auxiliaries, and subsidiaries.

^{**} Double occupancy

^{**} Education & Research Center (Excludes ETV)