

MISSISSIPPI INSTITUTIONS OF HIGHER LEARNING

Funding Request by Appropriation Bills FY 2009

GENERAL SUPPORT:	FY 2008 Appropriations	FY 2009 MBR Request	Total Increase	% Increase
ASU	20,287,172	23,740,920	3,453,748	17.0%
DSU	23,960,557	27,471,918	3,511,361	14.7%
JSU	41,935,608	47,261,907	5,326,299	12.7%
MSU	100,701,153	112,951,275	12,250,122	12.2%
MUW	15,932,285	17,721,050	1,788,765	11.2%
MVSU	15,780,434	18,993,062	3,212,628	20.4%
UM	81,126,764	91,892,462	10,765,698	13.3%
USM	90,745,168	101,254,326	10,509,158	11.6%
Core Course Redesign	1,000,000	1,000,000	0	0.0%
Total On & Off Campus	391,469,141	442,286,920	50,817,779	13.0%
Ayers Program Funding	20,200,000	20,200,000	0	0.0%
Ayers Endowment	5,000,000	5,000,000	0	0.0%
Ayers Summer Program Funding	500,000	500,000	0	0.0%
Ayers Prior Year Unfunded	0	10,765,500	10,765,500	N/A
Total State Appropriated Ayers:	25,700,000	36,465,500	10,765,500	41.9%
Capital Renewal: On & Off Campus	0	60,701,661	60,701,661	N/A
Capital Renewal: Separately Budgeted	0	38,407,075	38,407,075	N/A
Board Initiatives*	0	10,950,000	10,950,000	N/A
Total General Support:	417,169,141	588,811,156	171,642,015	41.1%
Ayers Interest (S.F.)	900,000	900,000	0	0.0%
SUBSIDIARY BUDGETS:				
IHL Executive Office	7,819,573	9,554,160	1,734,587	22.2%
Non-IHL Request-Volunteer Commission	514,773	1,240,366	725,593	141.0%
JSU - Urban Research Center	535,059	551,111	16,052	3.0%
MSU - Advanced Vehicular Studies	3,802,128	3,916,192	114,064	3.0%
MSU - State Chemical Laboratory	1,519,477	2,295,901	776,424	51.1%
MSU - Water Resources Research Institute	128,331	132,181	3,850	3.0%
MSU - Stennis Institute	1,085,892	1,568,469	482,577	44.4%
UM - Law Research Institute	882,514	908,989	26,475	3.0%
UM - Mineral Resources Institute	496,636	511,535	14,899	3.0%
UM - RIPS	3,675,791	7,786,065	4,110,274	111.8%
UM - Supercomputer	845,535	1,983,596	1,138,061	134.6%
UM - Small Business Center	277,003	423,963	146,960	53.1%
USM - Mississippi Polymer Institute	569,126	1,482,482	913,356	160.5%
USM - Gulf Coast Research Laboratory	3,278,394	3,476,746	198,352	6.1%
USM - Stennis Center	546,241	696,339	150,098	27.5%
Total Subsidiary Budgets:	25,976,473	36,528,095	10,551,622	40.6%
MSU - Alcohol Safety Education Program (S. F.)	1,409,342	1,451,622	42,280	3.0%
UM - State Court Education Program (S.F.)	1,416,305	1,581,307	165,002	11.7%
Student Financial Aid	29,876,773	40,921,403	11,044,630	37.0%
UM Medical Center	224,917,610	286,079,728	61,162,118	27.2%
ASU- Agriculture Program	4,775,687	6,657,777	1,882,090	39.4%
MSU - MAFES	23,699,108	24,410,081	710,973	3.0%
MSU - Cooperative Extension	29,374,724	30,255,966	881,242	3.0%
MSU - Forest & Wildlife Research Center	6,125,405	6,309,167	183,762	3.0%
MSU - College of Veterinary Medicine	17,154,751	17,669,394	514,643	3.0%
TOTAL STATE APPROPRIATION	779,069,672	1,037,642,767	258,573,095	33.2%
Total Special Funding	3,725,647	3,932,929	207,282	5.6%
Total Including Special Funding	782,795,319	1,041,575,696	258,780,377	33.1%
FUNDING DETAIL:				
STATE APPROPRIATION FUNDING				
General Funds	715,789,815	977,165,778	261,375,963	36.5%
Education Enhancement Funds	60,299,426	60,299,426	0	0.0%
Budget Contingency Funds	600,000	-	-600,000	-100.0%
Health Care Expendable Funds	2,380,431	177,563	-2,202,868	-92.5%
Total State Appropriation Funding	779,069,672	1,037,642,767	258,573,095	33.2%
SPECIAL FUNDING				
Ayers Interest	900,000	900,000	0	0.0%
MSU-MASEP	1,409,342	1,451,622	42,280	3.0%
UM-State Court Education	1,416,305	1,581,307	165,002	11.7%
TOTAL - Including Special Funding	782,795,319	1,041,575,696	258,780,377	33.1%

■ Structures ■ Economic Development (S.F.) Special Funds
■ Education ■ Service

* Note on Board Initiatives
 Educating Students 7,350,000
 Economic Development 3,600,000
10,950,000



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Funding Request for FY 2009
 February 2008

FY 2009 Facilities Needs Requests

Priority Order	University	Project Description	Request Per Project
1	MUW	Fire Suppression Systems	\$1,050,000
2	UM	Wastewater/Sewer Treatment Facilities	\$1,800,000
3	JSU	ADA Compliance Phase II	\$2,700,000
4	JSU	Land Acquisition	\$2,000,000
4a	JSU	Johnson/Dansby Replacement	\$2,000,000
5	UMMC	Hospital Area Renovation	\$10,000,000
6	DSU	Caylor-White Walters Hall Renv Ph I	\$10,500,000
7	MVSU	Library Enhancement	\$5,200,000
8	MUW	Library (Phase I)	\$6,000,000
9	ASU	School of Nursing Renovation	\$2,500,000
10	MSU	Renovation to Lee Hall Phase I	\$7,000,000
11	UM	Coulter Hall Phase 1B	\$3,500,000
12	USM	General Repair and Renovation	\$7,500,000
13	ERC	Structural Renovations	\$1,000,000
14	MSU/DAFVM	Wise Center Renovation, Phase I	\$10,550,000
15	MUW	Fine Arts Renovation	\$3,650,000
16	UM	Applied Sciences	\$4,000,000
17	MVSU	Academic Skills, Phase II	\$3,200,000
18	USM	College Hall Renovation	\$6,000,000
19	JSU	General R & R	\$6,000,000
20	ASU	General Campus R & R	\$6,000,000
21	UM	Lewis Hall HVAC	\$3,500,000
22	MVSU	Wellness Center	\$5,000,000
23	MSU	Renovate YMCA Building	\$9,200,000
24	UM	Garland - Heddleston - Mayes Renovations	\$6,000,000
25	USM/GC	Master Planning	\$500,000
26	MSU	Civil and Environmental Eng. Complex Phase I	\$3,000,000
Pre-Planning Projects	ASU	Vicksburg Higher Education Center (Pre-Plan)	\$400,000
	USM	JB George Building Replacement (Pre-Plan)	\$500,000
	UM	Emergency Services (Pre-Plan)	\$500,000
GRAND TOTAL			\$130,750,000

