

**Mississippi Institutions of Higher Learning**  
**Budget Request for FY 2023**  
**Based on 2nd of 6-Year Plan to Reach SREB Median (5 Years Remaining)**

	<b>FY 2022</b>		<b>FY 2023</b>		<b>Difference</b>		<b>Percent</b>
Campuses	\$ 359,736,031	\$	395,499,231	\$	35,763,200		9.9%
Capital Funds	13,239,631		75,000,000		61,760,369		466.5%
Total Campuses	372,975,662		470,499,231		97,523,569		26.1%
Subsidiaries	35,415,777		37,044,048		1,628,271		4.6%
Agriculture							
ASU Ag	6,430,495		7,067,114		636,619		9.9%
MAFES	23,026,502		25,306,126		2,279,624		9.9%
COOP	30,892,111		33,950,430		3,058,319		9.9%
FWRC	5,854,915		6,434,552		579,637		9.9%
CVM	18,154,397		19,951,682		1,797,285		9.9%
Total	84,358,420		92,709,904		8,351,484		9.9%
UMMC (3)	170,192,799		182,992,799		12,800,000		7.5%
Capital Funds (3)	4,941,899		18,041,899		13,100,000		265.1%
Total UMMC	175,134,698		201,034,698		25,900,000		14.8%
SFA (1)	49,107,957		54,411,307		5,303,350		10.8%
Ayers	6,733,000		-		(6,733,000)		-100.0%
Total	<u>\$ 723,725,514</u>	<u>\$</u>	<u>855,699,187</u>	<u>\$</u>	<u>131,973,673</u>		<u>18.2%</u>

(1) From Postsecondary Board.

(2) Reflects Ayers settlement schedule. Does not include carryover funds.

(3) UMMC requests \$12.8 million to increase salary for the 5,600 lowest earners & \$13.1 million for Capital Uses - Adolescent Psychiatric Unit (\$6.3m), waterproofing buildings (\$1.5m), fire pump replacements (\$2.6m), and electric grid modernization (\$2.7m)