

**IHL Budget Request Summary**  
**FY 2021**  
**Compared to FY 2020 Original**

<b>Budget</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Difference</b>
Campus Budgets	\$ 354,642,749	\$ 376,873,586	\$ 22,230,837
Subsidiaries <sup>(a)</sup>	\$ 35,878,278	\$ 35,579,910	\$ (298,368)
Agricultural Units	\$ 84,015,891	\$ 86,741,388	\$ 2,725,497
UMMC <sup>(b)</sup>	\$ 172,873,959	\$ 212,873,959	\$ 40,000,000
<i>Ayers</i> <sup>(c)</sup>	\$ 6,733,000	\$ 6,733,000	\$ -
<b>Total</b>	<b>\$ 654,143,877</b>	<b>\$ 718,801,843</b>	<b>\$ 64,657,966</b>
Capital Appropriations	\$ 14,500,000	\$ 14,500,000	\$ -
Student Financial Aid <sup>(d)</sup>	\$ 41,721,546	\$ 54,549,011	\$ 12,827,465

(a) The Subsidiaries Budget includes funding for MS Commission on Volunteer Service, which is a non-IHL budget.

(b) The UMMC request incudes \$10 million to cover unfunded Graduate Medical Education resident positions and \$30 million for capital needs.

(c) The request for *Ayers* funds reflects the settlement schedule.

(d) The Student Financial Aid Request is approved by the Postsecondary Board.