

IHL Budget Request Summary
FY 2020
Compared to FY 2019 Original

Budget	FY 2019	FY 2020	Difference
Campus Budgets	\$ 345,291,264	\$ 398,420,791	\$ 53,129,527
Subsidiaries ^(a)	\$ 33,885,298	\$ 38,670,576	\$ 4,785,278
Agricultural Units	\$ 82,613,070	\$ 90,711,325	\$ 8,098,255
UMMC	\$ 158,489,701	\$ 200,915,628	\$ 42,425,927
<i>Ayers</i> ^(b)	\$ 12,786,458	\$ 6,733,000	\$ (6,053,458)
Total^(c)	\$ 633,065,791	\$ 735,451,320	\$ 102,385,529
Capital Appropriations	\$ -	\$ 11,000,000	\$ 11,000,000
Student Financial Aid ^(d)	\$ 39,661,874	\$ 49,775,161	\$ 10,113,287

(a) Subsidiaries Budget includes funding for MS Commission on Volunteer Service, which is a non-IHL budget.

(b) The request for *Ayers* funds reflects the settlement schedule.

(c) Total includes PERS employer contribution increase of \$22,485,049 and insurance premium increase of \$1,440,398.

(d) The Student Financial Aid Request is approved by the Postsecondary Board.