



Budget Request Summary

Fiscal Year 2019

Compared to FY 2018 Original

Budget	FY 2018	FY 2019	Difference	Percent
Campus Budgets	\$339,302,475	\$388,573,400	\$49,270,925	14.52%
Capital Appropriations	-	11,000,000	11,000,000	100.00%
Total E&G Appropriations	339,302,475	399,573,400	60,270,925	17.76%
Subsidiaries	33,034,129	36,370,663	3,336,534	10.10%
Agricultural Units	80,782,518	89,346,974	8,564,456	10.60%
UMMC	157,860,985	188,754,483	30,893,498	19.57%
Ayers	18,467,000	11,733,000	(6,734,000)	-36.47%
Student Financial Aid (a)	37,661,346	45,140,243	7,478,897	19.90%
Grand Total	\$667,108,453	\$770,918,763	\$103,810,310	13.47%

(a) This appropriation request is approved by the Postsecondary Education Financial Assistance Board.