

PROPOSED 4-YEAR BOND PLAN FOR CAPITAL IMPROVEMENTS
(Summary of 2020-2023 Legislative Sessions)

| Institution | Anticipated Project Title | 2020 Legislative Session (Funds Received) | 2021 Legislative Session (Funds Received) | 2022 Legislative Session (Funds Requested) | 2023 Legislative Session | Grand Total |
|-------------------------------------|--|---|---|--|-----------------------------|-------------------------|
| Alcorn State University | Campus Safety and Security (Fully Funded) | \$ 3,650,000.00 | \$ - | \$ - | \$ - | \$ 3,650,000.00 |
| | Campus Dormitory Renovations -Phase I (Fully Funded) | \$ - | \$ 5,675,000.00 | \$ - | \$ - | \$ 5,675,000.00 |
| | Whitney Complex & Wellness Center (\$540K for Pre-Plan & \$500K for campus fire/safety/infrastructure needs) | \$ - | \$ - | \$ 1,040,000.00 | \$ 11,885,000.00 | \$ 12,925,000.00 |
| | Math & Science Building Renovation | | | \$ 4,000,000.00 | \$ - | \$ 4,000,000.00 |
| Subtotal | | \$ 3,650,000.00 | \$ 5,675,000.00 | \$ 5,040,000.00 | \$ 11,885,000.00 | \$ 26,250,000.00 |
| ASU-AG | Child Development Center (Fully Funded) | \$ 2,635,000.00 | \$ - | \$ - | \$ - | \$ 2,635,000.00 |
| | Poultry Academic Research Center (Partial Funding for \$1.7M project) | \$ - | \$ - | \$ - | \$ 465,000.00 | \$ 465,000.00 |
| Subtotal | | \$ 2,635,000.00 | \$ - | \$ - | \$ 465,000.00 | \$ 3,100,000.00 |
| Delta State University | Robert E. Smith Addition (Fully Funded) | \$ - | \$ 7,800,000.00 | \$ - | \$ - | \$ 7,800,000.00 |
| | Campus Repairs - (Fully Funded) | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ - | \$ - | \$ 6,000,000.00 |
| | Campus Wide HVAC Upgrades | \$ - | \$ - | \$ 3,937,500.00 | \$ - | \$ 3,937,500.00 |
| | ADA Compliance - BPAC Elevator | \$ - | \$ - | \$ 1,702,500.00 | \$ - | \$ 1,702,500.00 |
| | Campus Roofing Project | | | | \$ 2,270,000.00 | \$ 2,270,000.00 |
| | Walter Sillers Coliseum Renovation | \$ - | \$ - | \$ - | \$ 2,837,500.00 | \$ 2,837,500.00 |
| | ADA Compliance - Campus Wide | \$ - | \$ - | \$ - | \$ 1,702,500.00 | \$ 1,702,500.00 |
| Subtotal | | \$ 3,000,000.00 | \$ 10,800,000.00 | \$ 5,640,000.00 | \$ 6,810,000.00 | \$ 26,250,000.00 |
| Jackson State University | General R&R Phase III (Fully Funded) | \$ 5,260,000.00 | \$ 6,000,000.00 | \$ - | \$ - | \$ 11,260,000.00 |
| | Student Center Expansion/New Dining Facility (Pre-Plan is Fully Funded) | \$ - | \$ 500,000.00 | \$ 12,000,000.00 | \$ - | \$ 12,500,000.00 |
| | Rose McCoy Auditorium Renovation | | | | \$ 3,000,000.00 | \$ 3,000,000.00 |
| | Campus Sustainability & Infrastructure Improvements (Partial Funding of \$5M project) | \$ - | \$ - | \$ - | \$ 3,500,000.00 | \$ 3,500,000.00 |
| Subtotal | | \$ 5,260,000.00 | \$ 6,500,000.00 | \$ 12,000,000.00 | \$ 6,500,000.00 | \$ 30,260,000.00 |
| Mississippi State University | Kinesiology Building (Balance of Project) (Fully Funded) | \$ 10,000,000.00 | \$ - | \$ - | \$ - | \$ 10,000,000.00 |
| | New Facility for College of Architecture, Art and Design (Partially Funded / Balance of Project) | \$ - | \$ 15,000,000.00 | \$ 14,680,000.00 | \$ - | \$ 29,680,000.00 |
| | Renovation of Etheridge Hall (Pre-Plan & Partial Funding of a \$20M project) | \$ - | \$ - | \$ - | \$ 3,570,000.00 | \$ 3,570,000.00 |
| Subtotal | | \$ 10,000,000.00 | \$ 15,000,000.00 | \$ 14,680,000.00 | \$ 3,570,000.00 | \$ 43,250,000.00 |
| Mississippi State University -DAFVM | Ballew Hall Renovation/Pre-Plan Dorman Hall (Fully Funded) | \$ 7,935,000.00 | \$ - | \$ - | \$ - | \$ 7,935,000.00 |
| | Dorman Hall Renovation (Partially Funded / Balance of Project) | \$ - | \$ 8,000,000.00 | \$ 9,610,000.00 | \$ - | \$ 17,610,000.00 |
| | Bost Extension Center/Technology Renovation (Pre-Plan of a \$13.5M project) | \$ - | \$ - | \$ - | \$ 455,000.00 | \$ 455,000.00 |
| Subtotal | | \$ 7,935,000.00 | \$ 8,000,000.00 | \$ 9,610,000.00 | \$ 455,000.00 | \$ 26,000,000.00 |
| Mississippi University for Women | New Culinary Arts Building (Balance of Project) (Fully Funded) | \$ 13,000,000.00 | \$ - | \$ - | \$ - | \$ 13,000,000.00 |
| | General R&R (Partially Funded) | \$ - | \$ 2,750,000.00 | \$ 2,500,000.00 | \$ 7,400,000.00 | \$ 12,650,000.00 |
| | Old Pohl Gym Renovation -PrePlan | \$ - | \$ - | \$ - | \$ 300,000.00 | \$ 300,000.00 |
| | Hogarth Center Renovation -PrePlan | \$ - | \$ - | \$ - | \$ 300,000.00 | \$ 300,000.00 |
| Subtotal | | \$ 13,000,000.00 | \$ 2,750,000.00 | \$ 2,500,000.00 | \$ 8,000,000.00 | \$ 26,250,000.00 |

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|--|--|---|---|--|-----------------------------|--------------------------|
| Mississippi Valley State University | Student Union Renovation and Expansion (Balance of Project) (Fully Funded) | \$ 13,435,000.00 | \$ - | \$ - | \$ - | \$ 13,435,000.00 |
| | Charles Lackey Center Renovation (Pre-Plan is Fully Funded) | \$ - | \$ 500,000.00 | \$ 10,200,000.00 | \$ - | \$ 10,700,000.00 |
| | O.P. Lowe Education Building Renovation (Pre-Plan & Partial Funding of a \$20M project) | \$ - | \$ - | \$ - | \$ 2,115,000.00 | \$ 2,115,000.00 |
| Subtotal | | \$ 13,435,000.00 | \$ 500,000.00 | \$ 10,200,000.00 | \$ 2,115,000.00 | \$ 26,250,000.00 |
| University of Mississippi | Data Center Renovation (Balance of Project) (Fully Funded) | \$ 13,530,000.00 | \$ - | \$ - | \$ - | \$ 13,530,000.00 |
| | School of Accountancy Expansion (Pre-Plan & Partial Funding) | \$ - | \$ - | \$ 1,000,000.00 | \$ 12,220,000.00 | \$ 13,220,000.00 |
| | Northwest Campus Mechanical Plant (Partially Funded) | \$ - | \$ 12,000,000.00 | \$ 4,500,000.00 | \$ - | \$ 16,500,000.00 |
| Subtotal | | \$ 13,530,000.00 | \$ 12,000,000.00 | \$ 5,500,000.00 | \$ 12,220,000.00 | \$ 43,250,000.00 |
| University of Mississippi Medical Center | Replacement of Boiler in Boiler Room #1 (Fully Funded) | \$ 5,680,000.00 | \$ - | \$ - | \$ - | \$ 5,680,000.00 |
| | Critical Infrastructure Needs (Partially Funded) | \$ - | \$ 8,000,000.00 | \$ 8,000,000.00 | \$ 10,250,000.00 | \$ 26,250,000.00 |
| | Elevator Upgrades | \$ - | \$ - | \$ - | \$ 3,500,000.00 | \$ 3,500,000.00 |
| | Campus Wayfinding Implementation (Partial Funding of a \$2.0M project) | \$ - | \$ - | \$ - | \$ 1,300,000.00 | \$ 1,300,000.00 |
| Subtotal | | \$ 5,680,000.00 | \$ 8,000,000.00 | \$ 8,000,000.00 | \$ 15,050,000.00 | \$ 36,730,000.00 |
| University of Southern Mississippi | Kinesiology Building Renovation (Balance of Project) (Fully Funded) | \$ 6,000,000.00 | | | | \$ 6,000,000.00 |
| | Hickman Hall Renovation (Pre-Plan and Balance of \$10M Project) (Fully Funded) | \$ 500,000.00 | \$ 10,000,000.00 | | | \$ 10,500,000.00 |
| | Science Research Building (Pre-Plan is Fully Funded) | \$ - | \$ 750,000.00 | \$ 11,000,000.00 | \$ 15,000,000.00 | \$ 26,750,000.00 |
| Subtotal | | \$ 6,500,000.00 | \$ 10,750,000.00 | \$ 11,000,000.00 | \$ 15,000,000.00 | \$ 43,250,000.00 |
| University of Southern Mississippi-Gulf Coast Campuses | Executive Education & Conference Center - Gulf Park (Fully Funded) | \$ 200,000.00 | \$ 4,800,000.00 | \$ - | \$ - | \$ 5,000,000.00 |
| | Halstead Campus Repairs and Renovations - GCRL (Fully Funded) | \$ 500,000.00 | \$ 1,000,000.00 | \$ - | | \$ 1,500,000.00 |
| | Cedar Point Living Learning Immersion Facility (Pre-Plan) - GCRL | \$ - | \$ - | \$ - | \$ 200,000.00 | \$ 200,000.00 |
| | Science Building Addition (Pre-Plan) - Gulf Park | \$ - | \$ - | \$ - | \$ 100,000.00 | \$ 100,000.00 |
| Subtotal | | \$ 700,000.00 | \$ 5,800,000.00 | \$ - | \$ 300,000.00 | \$ 6,800,000.00 |
| Education & Research Center | Replace Mechanical Air Handlers (Fully Funded) | \$ 1,400,000.00 | \$ - | \$ - | \$ - | \$ 1,400,000.00 |
| | Repair Mechanical Hot/Chilled Water Lines & Sanitary Sewer Lines (Fully Funded) | \$ - | \$ 600,000.00 | \$ - | \$ - | \$ 600,000.00 |
| | Replace/Refurbish Campus Chillers | \$ - | \$ - | \$ 1,400,000.00 | \$ - | \$ 1,400,000.00 |
| | Repave Parking Garage/Repair JSU Exit Stairs | \$ - | \$ - | \$ - | \$ 1,600,000.00 | \$ 1,600,000.00 |
| Subtotal | | \$ 1,400,000.00 | \$ 600,000.00 | \$ 1,400,000.00 | \$ 1,600,000.00 | \$ 5,000,000.00 |
| System Total | | \$ 86,725,000.00 | \$ 86,375,000.00 | \$ 85,570,000.00 | \$ 83,970,000.00 | \$ 342,640,000.00 |