



Facilities Needs Requests for FY 2020 2019 Legislative Session

University	University Priority	Project Description	Request Per Project	Total By University
ASU	1	ADA Modifications	\$10,000,000	
	2	Campus Security Project	\$8,000,000	
	3	New Student Union	\$22,500,000	
	4	Whitney Renovation (Pre-Plan)	\$250,000	
	5	Campus Infrastructure and Envelope Repairs Phase I <i>(New FY 2020 Addition)</i>	\$3,000,000	
				\$43,750,000
ASU -AG	1	Child Development Laboratory Center	\$2,450,000	
	2	Socially Disadvantaged Farmers & Ranchers Policy Center	\$1,050,000	
	3	Poultry Center	\$580,000	
	4	Meat Laboratory	\$1,000,000	
	5	Swine Laboratory	\$720,000	
				\$5,800,000
DSU	1	Campus Roof Repairs and Other Repairs	\$3,742,500	
	2	ADA Compliance Requirements	\$3,972,500	
	3	Robert E. Smith Addition	\$4,880,500	
	4	Walter Sillers Coliseum	\$16,527,500	
	5	Campus Wide Mechanical and Electrical <i>(New FY 2020 Addition)</i>	\$10,000,000	
				\$39,123,000
JSU	1	General Repair and Renovation Phase III	\$25,000,000	
	2	College of Education & Human Development	\$14,000,000	
	3	Blackburn Language Arts Building Renovation <i>(New FY 2020 Addition)</i>	\$5,000,000	
	4	Dansby Hall Replacement Phase I <i>(New FY 2020 Addition)</i>	\$22,000,000	
	5	Charles F. Moore Demolition/Replacement <i>(New FY 2020 Addition)</i>	\$20,000,000	
				\$86,000,000
MSU	1	Kinesiology Building	\$20,000,000	
	2	New Facility for College of Architecture, Art and Design	\$30,000,000	
	3	Renovation to George Hall	\$7,000,000	
	4	Renovation to Etheredge Hall	\$19,589,225	
	5	Renovation to Magruder Hall	\$12,000,400	
				\$88,589,625
MSU/DAFVM	1	Sustainable Bioproducts/Ballew Hall Renovation	\$14,020,000	
	2	Dorman Hall Renovation	\$18,008,750	
	3	Bost Extension Center Technology Addition	\$8,027,500	
	4	Wise Center R&R <i>(New FY 2020 Addition)</i>	\$4,009,000	
	5	Animal Research Facility <i>(New FY 2020 Addition)</i>	\$12,025,000	
				\$56,090,250





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MUW	1	New Culinary Arts Building	\$14,909,000	
	2	Old Pohl Gym Renovation --Preplan	\$300,000	
	3	General R&R	\$2,554,000	
	4	Hogarth Center Renovation--Preplan	\$300,000	
	5			
				\$18,063,000
MVSU	1	Student Union Complex Renovation and Expansion	\$18,992,495	
	2	Charles Lackey Center Renovation	\$9,064,716	
	3	F.L. Wright Math and Science Renovation <i>(New FY 2020 Addition)</i>	\$11,087,066	
	4	Leflore Residence Hall Renovation	\$11,394,166	
	5	Ratcliff Hall Renovations	\$10,789,566	
				\$61,328,009
UM	1	Data Center Renovation	\$18,000,000	
	2	Northwest Campus Mechanical Plant	\$24,000,000	
	3	School of Accountancy Expansion	\$22,500,000	
	4	School of Journalism Expansion <i>(New FY 2020 Addition)</i>	\$22,500,000	
	5	Shoemaker Hall <i>(New FY 2020 Addition)</i>	\$30,000,000	
				\$117,000,000
UMMC	1	Children's of Mississippi Expansion	\$12,000,000	
	2	New Boiler for Main Boiler Plant	\$2,979,375	
	3	Roof Replacement <i>(New FY 2020 Addition)</i>	\$4,171,125	
	4	Campus Mechanical Upgrades Phase I <i>(New FY 2020 Addition)</i>	\$7,329,263	
	5	Elevator Upgrades <i>(New FY 2020 Addition)</i>	\$1,418,750	
				\$27,898,513
USM	1	Kinesiology Building Renovation	\$7,000,000	
	2	Safety/Parking/Transit Improvements	\$5,000,000	
	3	Southern Hall – Restoration & Renovation	\$17,000,000	
	4	Science Instruction and Research – Johnson Science Tower	\$30,000,000	
	5	Harkins Hall Renovation <i>(New FY 2020 Addition)</i>	\$15,000,000	
				\$74,000,000
USM-Gulf Coast	1	Student Resource Center -Gulf Park	\$8,200,000	
	2	Science Building Addition – Gulf Park	\$12,000,000	
	3	Halstead Campus Repairs and Renovations -GCRL	\$5,750,000	
	4	University Police & Facilities Services Complex -GCRL	\$4,500,000	
	5	Cedar Point Campus Repairs and Renovations -GCRL <i>(New FY 2020 Addition)</i>	\$2,750,000	
				\$33,200,000





University	University Priority	Project Description	Request Per Project	Total By University
ERC	1	Replace Mechanical Air Handlers	\$1,850,000	
	2	Repair Mechanical Hot/Chilled Water Lines & Sanitary Sewer Lines	\$600,000	
	3	Repave Parking Garage/Repair Stairs and Drainage System	\$1,975,000	
	4	Replace/Refurbish Elevators (Paul B. Johnson Building) <i>(New FY 2020 Addition)</i>	\$1,350,000	
	5	Replace/Refurbish Campus Chillers <i>(New FY 2020 Addition)</i>	\$1,400,000	
				\$7,175,000
				\$658,017,397

Note: All projects in bold represent life safety and/or ADA code compliance projects.

