



## Facilities Needs Requests for FY 2019 2018 Legislative Session

University	University Priority	Project Description	Request Per Project	Total By University
ASU	1	Water and Sewer Infrastructure Emergency Repairs	\$1,500,000	
	2	<b>ADA Modifications</b>	\$10,000,000	
	3	Campus Security Project	\$8,000,000	
	4	New Student Union	\$22,500,000	
	5	Whitney Renovations Pre-Plan <i>(New FY 2019 Addition)</i>	\$250,000	
				<b>\$42,250,000</b>
ASU -AG	1	Child Development Laboratory Center	\$2,500,000	
	2	Socially Disadvantaged Farmers & Ranchers Policy Center	\$1,050,000	
	3	Swine Laboratory	\$720,000	
	4	Meat Laboratory	\$1,000,000	
	5	Poultry Center	\$750,000	
				<b>\$6,020,000</b>
DSU	1	Reconstruction of President's Home	\$1,753,575	
	2	Campus Roof Repairs and Other Repairs	\$6,242,500	
	3	<b>ADA Compliance Requirements</b>	\$3,972,500	
	4	Robert E. Smith Addition <i>(New FY 2019 Addition)</i>	\$4,880,500	
	5	Walter Sillers Coliseum	\$19,027,500	
				<b>\$35,876,575</b>
JSU	1	Stewart Hall Renovations	\$7,500,000	
	2	College of Education & Human Development	\$6,500,000	
	3	General Repair and Renovation Phase III	\$8,000,000	
	4	PrePlan Peoples Science Renovation	\$350,000	
	5	New College of Public Service Facility - (School of Social Work PrePlan)	\$350,000	
				<b>\$22,700,000</b>
MSU	1	Kinesiology Building	\$30,000,000	
	2	New Facility for College of Architecture, Art and Design	\$30,000,000	
	3	Renovation to Etheredge Hall	\$19,589,225	
	4	Renovation to Magruder Hall	\$12,000,400	
	5	Renovation to George Hall <i>(New FY 2019 Addition)</i>	\$7,000,000	
				<b>\$98,589,625</b>
MSU/DAFVM	1	Blackjack Forest and Wildlife Research Facility	\$4,172,500	
	2	Exterior & Interior R&R- Forest Products Complex	\$3,455,000	
	3	Dorman Hall Lab & Common Space Renovation	\$4,960,000	
	4	Food Science, Nutrition and Health Promotion Complex Renovation	\$12,717,500	
	5	Bost Extension Center / Technology Addition <i>(New FY 2019 Addition)</i>	\$11,397,500	
				<b>\$36,702,500</b>





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MUW	1	General Campus R&R Projects	\$5,675,000	
	2	New Culinary Arts Building	\$10,215,000	
	3	Hogarth Center Renovation--Preplan	\$283,750	
	4	Old Pohl Gym Renovation --Preplan	\$283,750	
	5	Medium Voltage Electric System <i>(Modified FY 2019 Addition)</i>	\$2,554,000	
				<b>\$19,011,500</b>
MVSU	1	Academic Skills Tenant Improvements (TI)	\$3,000,000	
	2	Student Union Complex Renovation and Expansion	\$13,867,672	
	3	Leflore Residence Hall Renovation	\$10,400,000	
	4	R.W. Lackey Center Renovations	\$3,920,000	
	5	Ratcliff Hall Renovations	\$9,975,529	
				<b>\$41,163,201</b>
UM	1	New Science Building	\$15,000,000	
	2	Data Center Renovation	\$18,000,000	
	3	Northwest Campus Mechanical Plant	\$23,500,000	
	4	Conner / Holman Hall Addition	\$16,000,000	
	5	Peabody Hall <i>(New FY 2019 Addition)</i>	\$8,500,000	
				<b>\$81,000,000</b>
UMMC	1	Children's of Mississippi Expansion	\$24,000,000	
	2	Emergency Cooling <i>(New FY 2019 Addition)</i>	\$5,000,000	
	3	Replacement of AHU #1 – OR Suite <i>(New FY 2019 Addition)</i>	\$2,979,375	
	4	Emergency Generator Replacement	\$5,958,750	
	5	New Boiler for Main Boiler Plant	\$2,979,375	
				<b>\$40,917,500</b>
USM	1	Bolton Hall Renovation <i>(New FY 2019 Addition)</i>	\$4,500,000	
	2	Commercial Food Lab Construction <i>(New FY 2019 Addition)</i>	\$2,000,000	
	3	Safety/Parking/Transit Improvements	\$5,000,000	
	4	Southern Hall – Restoration & Renovation	\$15,000,000	
	5	Science Instruction and Research – Johnson Science Tower	\$25,000,000	
				<b>\$51,500,000</b>
USM-Gulf Coast	1	Student Resource Center -Gulf Park	\$8,700,000	
	2	Science Building Addition – Gulf Park	\$12,000,000	
	3	Halstead Campus Repairs and Renovations -GCRL <i>(New FY 2019 Addition)</i>	\$5,575,000	
	4	University Police & Facilities Services Complex -GCRL	\$4,000,000	
	5	Halstead Campus Entrance Dr. Enhancements -GCRL <i>(New FY 2019 Addition)</i>	\$400,00	
				<b>\$30,675,000</b>





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ERC	1	Reroof Paul B. Johnson Building	\$750,000	
	2	Replace Mechanical Air Handlers	\$1,850,000	
	3	Repair Mechanical Hot/Chilled Water Lines & Sanitary Sewer Lines	\$500,000	
	4	Repave Parking Garage/Repair Stairs and Drainage System	\$1,975,000	
	5	Repave South Student/Employee Parking Lots	\$985,000	
				<b>\$6,060,000</b>
				<b>\$512,465,901</b>

Note: All projects in bold represent life safety and/or ADA code compliance projects.

