

**PROPOSED 4-YEAR BOND PLAN FOR CAPITAL IMPROVEMENTS**  
**(Summary of 2020-2023 Legislative Sessions)**

Institution	Anticipated Project Title	2020 Legislative Session	2021 Legislative Session	2022 Legislative Session	2023 Legislative Session	Grand Total
Alcorn State University	Campus Safety and Security	\$ 3,650,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ -	\$ 9,650,000.00
	Campus Dormitory Renovations -Phase I	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00
	New Student Union (Partial Funding for a \$31.9M project)	\$ -	\$ -	\$ 5,500,000.00	\$ 6,100,000.00	\$ 11,600,000.00
<b>Subtotal</b>		<b>\$ 3,650,000.00</b>	<b>\$ 8,000,000.00</b>	<b>\$ 8,500,000.00</b>	<b>\$ 6,100,000.00</b>	<b>\$ 26,250,000.00</b>
ASU-AG	Child Development Center (Balance of Project)	\$ 2,700,000.00	\$ -	\$ -	\$ -	\$ 2,700,000.00
	Poultry Academic Research Center (Partial Funding for \$1.85M project)	\$ -	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00
<b>Subtotal</b>		<b>\$ 2,700,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000.00</b>	<b>\$ 3,100,000.00</b>
Delta State University	Campus Repairs	\$ 3,000,000.00	\$ 4,500,000.00	\$ 1,000,000.00	\$ 2,675,000.00	\$ 11,175,000.00
	ADA Compliance Requirements	\$ -	\$ -	\$ -	\$ 3,500,000.00	\$ 3,500,000.00
	Robert E. Smith Addition	\$ -	\$ 5,575,000.00	\$ -	\$ -	\$ 5,575,000.00
	Walter Sillers Coliseum	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ 4,000,000.00
	Campus Wide Mechanical and Electrical	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
<b>Subtotal</b>		<b>\$ 3,000,000.00</b>	<b>\$ 10,075,000.00</b>	<b>\$ 5,000,000.00</b>	<b>\$ 8,175,000.00</b>	<b>\$ 26,250,000.00</b>
Jackson State University	General R&R Phase III	\$ 5,260,000.00	\$ 6,000,000.00	\$ 3,000,000.00	\$ 4,000,000.00	\$ 18,260,000.00
	Blackburn Language Arts Building Renovation	\$ -	\$ 5,500,000.00	\$ -	\$ -	\$ 5,500,000.00
	Charles F. Moore Demolition/Replacement	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ 2,500,000.00
	New Dining Facility/Student Center Expansion - (Partial Funding of a \$25M project)	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ 4,000,000.00
<b>Subtotal</b>		<b>\$ 5,260,000.00</b>	<b>\$ 11,500,000.00</b>	<b>\$ 3,000,000.00</b>	<b>\$ 10,500,000.00</b>	<b>\$ 30,260,000.00</b>
Mississippi State University	Kinesiology Building (Balance of Project)	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ 10,000,000.00
	New Facility for College of Architecture, Art and Design	\$ -	\$ 15,000,000.00	\$ 15,000,000.00	\$ -	\$ 30,000,000.00
	Renovation of Etheridge Hall (Partial Funding of a \$19.5M project)	\$ -	\$ -	\$ -	\$ 3,250,000.00	\$ 3,250,000.00
<b>Subtotal</b>		<b>\$ 10,000,000.00</b>	<b>\$ 15,000,000.00</b>	<b>\$ 15,000,000.00</b>	<b>\$ 3,250,000.00</b>	<b>\$ 43,250,000.00</b>
Mississippi State University -DAFVM	Ballew Hall Renovation/Pre-Plan Dorman Hall	\$ 8,000,000.00	\$ -	\$ -	\$ -	\$ 8,000,000.00
	Dorman Hall Renovation	\$ -	\$ 8,000,000.00	\$ 4,000,000.00	\$ 6,000,000.00	\$ 18,000,000.00
<b>Subtotal</b>		<b>\$ 8,000,000.00</b>	<b>\$ 8,000,000.00</b>	<b>\$ 4,000,000.00</b>	<b>\$ 6,000,000.00</b>	<b>\$ 26,000,000.00</b>
Mississippi University for Women	New Culinary Arts Building (Balance of Project)	\$ 13,000,000.00	\$ -	\$ -	\$ -	\$ 13,000,000.00
	General R&R	\$ -	\$ 2,750,000.00	\$ 2,500,000.00	\$ 7,400,000.00	\$ 12,650,000.00
	Old Pohl Gym Renovation -PrePlan	\$ -	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00
	Hogarth Center Renovation -PrePlan	\$ -	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00
<b>Subtotal</b>		<b>\$ 13,000,000.00</b>	<b>\$ 2,750,000.00</b>	<b>\$ 2,500,000.00</b>	<b>\$ 8,000,000.00</b>	<b>\$ 26,250,000.00</b>

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**(Summary of 2020-2023 Legislative Sessions)**

Institution	Anticipated Project Title	2020 Legislative Session	2021 Legislative Session	2022 Legislative Session	2023 Legislative Session	Grand Total
Mississippi Valley State University	Student Union Renovation and Expansion (Balance of Project)	\$ 13,500,000.00	\$ -	\$ -	\$ -	\$ 13,500,000.00
	Charles Lackey Center Renovation (Pre-Plan and Balance of Project)	\$ -	\$ 430,000.00	\$ 9,000,000.00	\$ -	\$ 9,430,000.00
	F.L. Wright Math and Science Renovation (Partial Funding of a \$11.5M project)	\$ -	\$ -	\$ -	\$ 3,320,000.00	\$ 3,320,000.00
<b>Subtotal</b>		<b>\$ 13,500,000.00</b>	<b>\$ 430,000.00</b>	<b>\$ 9,000,000.00</b>	<b>\$ 3,320,000.00</b>	<b>\$ 26,250,000.00</b>
University of Mississippi	Data Center Renovation (Balance of Project)	\$ 13,550,000.00	\$ -	\$ -	\$ -	\$ 13,550,000.00
	Northwest Campus Mechanical Plant	\$ -	\$ 12,000,000.00	\$ 13,200,000.00	\$ -	\$ 25,200,000.00
	School of Accountancy Expansion (Partial Funding of a \$22.5M project)	\$ -	\$ -	\$ -	\$ 4,500,000.00	\$ 4,500,000.00
<b>Subtotal</b>		<b>\$ 13,550,000.00</b>	<b>\$ 12,000,000.00</b>	<b>\$ 13,200,000.00</b>	<b>\$ 4,500,000.00</b>	<b>\$ 43,250,000.00</b>
University of Mississippi Medical Center	Replacement of Boiler in Boiler Room #1	\$ 5,680,000.00	\$ -	\$ -	\$ -	\$ 5,680,000.00
	Roof Replacement - Phase I	\$ -	\$ 4,700,000.00	\$ 3,000,000.00	\$ -	\$ 7,700,000.00
	Campus Mechanical Upgrades Phase I	\$ -	\$ -	\$ 8,700,000.00	\$ 5,000,000.00	\$ 13,700,000.00
	Elevator Upgrades	\$ -	\$ -	\$ -	\$ 2,800,000.00	\$ 2,800,000.00
	Campus Electrical Upgrades - Phase I	\$ -	\$ -	\$ -	\$ 2,850,000.00	\$ 2,850,000.00
	Campus Wayfinding Implementation	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
	Campus Electrical Upgrades - Phase I	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
	<b>Subtotal</b>		<b>\$ 5,680,000.00</b>	<b>\$ 4,700,000.00</b>	<b>\$ 11,700,000.00</b>	<b>\$ 14,650,000.00</b>
University of Southern Mississippi	Kinesiology Building Renovation (Balance of Project)	\$ 6,000,000.00				\$ 6,000,000.00
	Hickman Hall Renovation (Pre-Plan and Balance of \$10M Project)	\$ 500,000.00	\$ 10,000,000.00			\$ 10,500,000.00
	Science Research Building (Pre-Plan and Partial Funding of \$35M Project)	\$ -	\$ 750,000.00	\$ 11,000,000.00	\$ 15,000,000.00	\$ 26,750,000.00
<b>Subtotal</b>		<b>\$ 6,500,000.00</b>	<b>\$ 10,750,000.00</b>	<b>\$ 11,000,000.00</b>	<b>\$ 15,000,000.00</b>	<b>\$ 43,250,000.00</b>
University of Southern Mississippi-Gulf Coast Campuses	Executive Education & Conference Center Pre-Plan - Gulf Park (Pre-Plan & Partial Funding of Project)	\$ 200,000.00		\$ 2,000,000.00	\$ 3,100,000.00	\$ 5,300,000.00
	Halstead Campus Repairs and Renovations - GCRL	\$ 500,000.00	\$ 1,000,000.00			\$ 1,500,000.00
<b>Subtotal</b>		<b>\$ 700,000.00</b>	<b>\$ 1,000,000.00</b>	<b>\$ 2,000,000.00</b>	<b>\$ 3,100,000.00</b>	<b>\$ 6,800,000.00</b>
Education & Research Center	Replace Mechanical Air Handlers	\$ 1,400,000.00				\$ 1,400,000.00
	Repair Mechanical Hot/Chilled Water Lines & Sanitary Sewer Lines		\$ 600,000.00			\$ 600,000.00
	Repave Parking Garage/Repair JSU Exit Stairs (Partial Funding for a \$1.6M Project)				\$ 1,100,000.00	\$ 1,100,000.00
<b>Subtotal</b>		<b>\$ 1,400,000.00</b>	<b>\$ 600,000.00</b>	<b>\$ -</b>	<b>\$ 1,100,000.00</b>	<b>\$ 3,100,000.00</b>
<b>System Total</b>		<b>\$ 86,940,000.00</b>	<b>\$ 84,805,000.00</b>	<b>\$ 84,900,000.00</b>	<b>\$ 84,095,000.00</b>	<b>\$ 340,740,000.00</b>