

**MISSISSIPPI INSTITUTIONS OF HIGHER LEARNING**  
**Detail of Summary Appropriations Request**  
**FY 2012**

	<b>FY 2011 Appropriations</b>	<b>FY 2012 MBR Request</b>	<b>Total Increase</b>	<b>% Increase</b>
<b><u>EDUCATION &amp; GENERAL (excludes Ayers)</u></b>				
ASU	\$ 17,751,083	\$ 18,106,105	\$ 355,022	2.0%
DSU	21,258,274	21,683,439	425,165	2.0%
JSU	36,514,438	37,244,727	730,289	2.0%
MSU	87,991,548	89,751,379	1,759,831	2.0%
MUW	13,899,935	14,177,934	277,999	2.0%
MVSU	13,801,254	14,077,279	276,025	2.0%
UM	72,486,296	73,936,022	1,449,726	2.0%
USM	<u>79,079,009</u>	<u>80,660,589</u>	<u>1,581,580</u>	<u>2.0%</u>
	342,781,837	349,637,474	6,855,637	2.0%
<b><u>SYSTEM ADMINISTRATION</u></b>				
Executive Office	7,264,198	7,409,482	145,284	2.0%
Student Financial Aid	31,100,215	31,722,219	622,004	2.0%
<b><u>ALCORN STATE UNIVERSITY</u></b>				
Agricultural Units	5,213,674	5,317,947	104,273	2.0%
<b><u>JACKSON STATE UNIVERSITY</u></b>				
Urban Research Center	502,407	512,455	10,048	2.0%
<b><u>MISSISSIPPI STATE UNIVERSITY</u></b>				
Advanced Vehicular Studies	3,926,291	4,004,817	78,526	2.0%
State Chemical Laboratory	1,709,315	1,743,501	34,186	2.0%
Water Resources Research Institute	120,531	122,942	2,411	2.0%
Agricultural & Forestry Experiment Station	21,365,833	21,793,150	427,317	2.0%
Mississippi Cooperative Extension	27,269,914	27,815,312	545,398	2.0%
Forest & Wildlife Research Center	5,392,854	5,500,711	107,857	2.0%
College of Veterinary Medicine	16,203,711	16,527,785	324,074	2.0%
Stennis Institute	965,739	985,054	19,315	2.0%
Alcohol Safety Education Program (Special Funds)	1,454,761	1,483,856	29,095	2.0%
<b><u>UNIVERSITY OF MISSISSIPPI</u></b>				
Center for Manufacturing Excellence (Note: 1)	826,132	2,000,000	1,173,868	142.1%
Law Research Institute	829,232	845,817	16,585	2.0%
Mineral Resources Institute	423,586	432,058	8,472	2.0%
Research Institute of Pharmaceutical Sciences	3,208,655	3,272,828	64,173	2.0%
Supercomputer	727,661	742,214	14,553	2.0%
Small Business Center	250,984	256,004	5,020	2.0%
University Medical Center (Note: 2)	215,332,977	235,114,203	19,781,226	9.2%
State Court Education Program (Special Funds)	1,582,832	1,614,489	31,657	2.0%
<b><u>UNIVERSITY OF SOUTHERN MISSISSIPPI</u></b>				
Mississippi Polymer Institute	692,525	706,376	13,851	2.0%
Gulf Coast Research Laboratory	3,255,104	3,320,206	65,102	2.0%
Stennis Center	444,485	453,375	8,890	2.0%
Ayers Program Funding	20,200,000	20,200,000	-	0.0%
Ayers Endowment	5,000,000	5,000,000	-	0.0%
Ayers Summer Program Funding	750,000	750,000	-	0.0%
Ayers Catch-up Funding	-	-	-	N/A
<b>Total State Appropriation Ayers</b>	<u>25,950,000</u>	<u>25,950,000</u>	<u>-</u>	<u>0.0%</u>
Total Including Special Fund Agencies	<u>\$ 718,795,453</u>	<u>\$ 749,284,275</u>	<u>\$ 30,488,822</u>	<u>4.2%</u>
<b>State Appropriation-EXCLUDING S.F. Agencies</b>	<b>\$ 715,757,860</b>	<b>\$ 746,185,930</b>	<b>\$ 30,428,070</b>	<b>4.3%</b>
Non-IHL Agency Request-Volunteer Commission	363,913	674,580	310,667	85.4%
<b>TOTAL STATE APPROPRIATION</b>	<u>\$ 716,121,773</u>	<u>\$ 746,860,510</u>	<u>\$ 30,738,737</u>	<u>4.3%</u>

**FOOTNOTES:**

(1) In August 2010, the Board approved an increase to the Center's budget request due to restarting of the Toyota plant.

(2) In August 2010, the Board approved an increase to UMMC's budget request due to anticipated changes in Medicaid Transfer amounts.