



Summary of Recommendation for Resident Tuition FY 2009



| Institution | FY 2008 Base Tuition Rate | Surcharge | FY 2008 Rate | Proposed Dollar Increase | FY 2009 Recommendation | Proposed Percent Increase |
|-----------------|---------------------------|-----------|--------------|--------------------------|------------------------|---------------------------|
| ASU | \$ 4,280 | \$ 43 | \$ 4,323 | \$ 175 | \$ 4,498 | 4.0% |
| DSU | 4,206 | 42 | 4,248 | 201 | 4,449 | 4.7% |
| JSU | 4,433 | 44 | 4,477 | 157 | 4,634 | 3.5% |
| MSU | 4,929 | 49 | 4,978 | 172 | 5,150 | 3.5% |
| MUW | 4,167 | 42 | 4,209 | 214 | 4,423 | 5.1% |
| MVSU | 4,373 | 44 | 4,417 | 158 | 4,575 | 3.6% |
| UM | 4,885 | 49 | 4,934 | 173 | 5,107 | 3.5% |
| USM | 4,866 | 49 | 4,915 | 181 | 5,096 | 3.7% |
| System Annual | \$ 4,517 | \$ 45 | \$ 4,563 | \$ 178 | \$ 4,741 | 3.7% |
| System Semester | \$ 2,259 | \$ 23 | \$ 2,282 | \$ 89 | \$ 2,370 | 3.7% |

Numbers may not add due to rounding

June 17, 2008

Regular Board Meeting



Summary of Recommendation for Non-Resident Tuition FY 2009



| Institution | FY 2008 Rate | Proposed Dollar Increase | FY 2009 Proposed | Proposed Increase |
|-----------------|--------------|--------------------------|------------------|-------------------|
| ASU | \$ 9,809 | \$ 883 | \$ 10,692 | 9.0% |
| DSU | 10,259 | 923 | 11,182 | 9.0% |
| JSU | 10,072 | 906 | 10,978 | 9.0% |
| MSU | 11,469 | 1,032 | 12,501 | 9.0% |
| MUW | 10,723 | 965 | 11,688 | 9.0% |
| MVSU | 10,198 | 918 | 11,116 | 9.0% |
| UM | 11,438 | 1,029 | 12,467 | 9.0% |
| USM | 11,693 | 1,052 | 12,745 | 9.0% |
| System Annual | \$ 10,708 | \$ 964 | \$ 11,672 | 9.0% |
| System Semester | \$ 5,354 | \$ 482 | \$ 5,836 | 9.0% |

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Summary of Recommendation for Professional Tuition Request
Resident & Non-Resident
FY 2009 – FY 2011



| Institution | FY 2008 | FY 2009 Proposed & Recommended | FY 2010 Proposed & Recommended | FY 2011 Proposed & Recommended |
|--------------------------------|----------|--------------------------------------|--------------------------------------|--------------------------------------|
| UM - Law – Resident | \$ 8,930 | \$ 9,350 | N/A | N/A |
| Law - Non-Resident | 18,550 | 19,620 | N/A | N/A |
| UM - MBA – Resident | 5,661 | 6,084 | N/A | N/A |
| MBA - Non-Resident | 12,897 | 13,968 | N/A | N/A |
| UM - Pharmacy - P1/P2 Resident | 5,988 | 6,408 | N/A | N/A |
| Pharmacy - P1/P2 Non-Resident | 13,452 | 14,520 | N/A | N/A |
| UM - Pharmacy - P3/P4 Resident | 9,258 | 10,776 | 11,876 | N/A |
| Pharmacy - P3/P4 Non-Resident | 17,724 | 21,888 | 24,988 | N/A |
| UM - Pharmacy - P5/P6 Resident | 10,398 | 11,820 | 12,820 | N/A |
| Pharmacy - P5/P6 Non-Resident | 20,118 | 24,186 | 27,186 | N/A |

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Summary of Recommendation for Professional Tuition Request
 Resident & Non-Resident
 FY 2009 – FY 2011



| Institution | FY 2008 | FY 2009 Proposed & Recommended | FY 2010 Proposed & Recommended | FY 2011 Proposed & Recommended |
|--|----------|--------------------------------|--------------------------------|--------------------------------|
| UMMC - Medicine – Resident | \$ 9,649 | \$ 11,649 | \$ 13,649 | \$ 15,649 |
| Medicine - Non-Resident | 18,661 | 27,142 | 31,802 | 36,462 |
| UMMC - Dentistry – Resident | 9,030 | 11,530 | 14,030 | 16,530 |
| Dentistry – Non-Resident | 18,711 | 26,865 | 32,690 | 38,515 |
| UMMC - Nursing – Resident | 4,934 | 5,107 | N/A | N/A |
| Nursing - Non-Resident | 11,438 | 12,467 | N/A | N/A |
| UMMC – Health Related Prof – Resident | 4,934 | 5,107 | N/A | N/A |
| Health Related Prof. Non-Resident | 11,438 | 12,467 | N/A | N/A |

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Recommended Room Rates FY 2009



| Institution | FY 2008 Charge | Proposed Annual Increase | FY 2009 Charge | Percentage Increase |
|--------------------------------|----------------|--------------------------|----------------|---------------------|
| ASU - double occupancy | \$ 2,807 | \$ 169 | \$ 2,976 | 6.0% |
| DSU - double occupancy | 2,916 | 175 | 3,091 | 6.0% |
| " - single occupancy | 4,244 | 255 | 4,499 | 6.0% |
| JSU - double occupancy | 3,368 | 168 | 3,536 | 5.0% |
| " - single occupancy | 5,351 | - | 5,351 | 0.0% |
| MSU - double occupancy | 3,854 | 270 | 4,124 | 7.0% |
| " - single occupancy | 4,570 | 320 | 4,890 | 7.0% |
| MUW - double occupancy | 2,860 | 149 | 3,009 | 5.2% |
| " - single occupancy | 5,003 | 256 | 5,259 | 5.1% |
| MVSU - double occupancy | 2,487 | 124 | 2,611 | 5.0% |
| " - single occupancy | 3,627 | 181 | 3,808 | 5.0% |
| UM - double occupancy | 3,348 | 168 | 3,516 | 5.0% |
| " - single occupancy | 4,742 | 190 | 4,932 | 4.0% |
| USM - double occupancy | 3,137 | 190 | 3,327 | 6.1% |
| " - single occupancy | 3,799 | 264 | 4,063 | 6.9% |
| Annual Avg. - double occupancy | \$ 3,097 | \$ 177 | \$ 3,274 | 5.7% |
| " " - single occupancy | \$ 4,477 | \$ 209 | \$ 4,686 | 4.7% |

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Recommended Board (Meal Plan) Rates FY 2009



| Institution | FY 2008 Rate | Proposed Increase | Proposed FY 2009 Rate | Percentage Increase |
|--|--------------|-------------------|-----------------------|---------------------|
| ASU - all plans | \$ 2,072 | \$ 78 | \$ 2,150 | 3.8% |
| DSU - most expensive plan | 2,250 | - | 2,250 | 0.0% |
| " - least expensive plan | - | 200 | 200 | N/A |
| JSU - most expensive plan | 2,200 | 110 | 2,310 | 5.0% |
| " - least expensive plan | 1,578 | 79 | 1,657 | 5.0% |
| MSU - most expensive plan | 1,998 | 302 | 2,300 | 15.1% |
| " - least expensive plan | 1,950 | 100 | 2,050 | 5.1% |
| MUW - three available plans | 1,959 | 98 | 2,057 | 5.0% |
| MVSU - 21 weekly meals | 2,055 | 82 | 2,137 | 4.0% |
| UM - most expensive plan ('08-'09 plan is new) | 2,098 | 300 | 2,398 | 14.3% |
| " - least expensive plan | 1,300 | 78 | 1,378 | 6.0% |
| USM - average all plans | 2,110 | 190 | 2,300 | 9.0% |
| System - (most expensive plan only) | \$ 2,093 | \$ 145 | \$ 2,238 | 6.9% |

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