



# Facilities Needs Requests for FY 2021

## 2020 Legislative Session (Revised November 2019)

University	University Priority	Project Description	Request Per Project	Total By University
ASU	1	Campus Safety and Security	\$9,647,500	
	2	Campus Dormitory Renovations – Phase I <i>(New FY 2021 Addition)</i>	\$5,000,000	
	3	New Student Union	\$31,875,000	
	4	Walter Washing Administration & Classroom Renovation – Phase I <i>(New FY 2021 Addition)</i>	\$7,500,000	
	5	Wellness Center <i>(New FY 2021 Addition)</i>	\$25,000,000	
				<b>\$79,022,500</b>
ASU -AG	1	Child Development Learning Center – Eunice Powell Hall Renovation & Addition	\$2,635,000	
	2	Poultry Academic Research Center	\$1,857,500	
	3	Hydroponics Outreach and Research Greenhouse	\$1,418,750	
	4	STEAM Outreach Center	\$2,336,250	
	5	Ag. Facility Envelope & Infrastructure Repairs – PH I <i>(New FY 2021 Addition)</i>	\$1,702,500	
				<b>\$9,950,000</b>
DSU	1	Campus Repairs	\$11,105,000	
	2	<b>ADA Compliance Requirements</b>	\$3,500,000	
	3	Robert E. Smith Addition	\$5,575,000	
	4	Walter Sillers Coliseum	\$4,000,000	
	5	Campus Wide Mechanical and Electrical	\$2,000,000	
				<b>\$26,180,000</b>
JSU	1	General Repair and Renovation Phase III	\$18,260,000	
	2	Blackburn Language Arts Building Renovation	\$5,500,000	
	3	Charles F. Moore Demolition/Replacement	\$2,500,000	
	4	New Dining Facility/Student Center Expansion <i>(New FY 2021 Addition)</i>	\$25,000,000	
	5	McAllister Whiteside <i>(New FY 2021 Addition)</i>	\$18,000,000	
				<b>\$69,260,000</b>
MSU	1	Kinesiology Building	\$10,000,000	
	2	New Facility for College of Architecture, Art and Design	\$29,680,000	
	3	Renovation to Etheredge Hall	\$19,589,225	
	4	Renovation to Magruder Hall	\$12,000,400	
	5	Renovation to Carpenter Hall <i>(New FY 2021 Addition)</i>	\$21,500,238	
				<b>\$92,769,863</b>
MSU/DAFVM	1	Ballew Hall Renovation/Pre-Plan Dorman Hall	\$7,932,750	
	2	Dorman Hall Renovation	\$18,008,750	
	3	Bost Extension Center / Technology Addition	\$8,027,500	
	4	Wise Center R&R	\$4,009,000	
	5	Animal Research Facility	\$12,025,000	
				<b>\$50,003,000</b>





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MUW	1	New Culinary Arts Building	\$13,000,000	
	2	General R&R	\$12,580,000	
	3	Old Pohl Gym Renovation--Preplan	\$300,000	
	4	Hogarth Center Renovation--Preplan	\$300,000	
	5			
				<b>\$26,180,000</b>
MVSU	1	Student Union Complex Renovation and Expansion	\$13,432,195	
	2	Charles Lackey Center Renovation	\$9,427,305	
	3	F.L. Wright Math and Science Renovation	\$11,530,549	
	4	Leflore Residence Hall Renovation	\$11,849,933	
	5	Ratcliff Hall Renovations	\$11,221,149	
				<b>\$57,461,129</b>
UM	1	Data Center Renovation	\$13,530,000	
	2	Northwest Campus Mechanical Plant	\$25,200,000	
	3	School of Accountancy Expansion	\$22,500,000	
	4	Shoemaker Hall	\$31,250,000	
	5	Peabody Hall	\$10,415,000	
				<b>\$102,895,000</b>
UMMC	1	Replacement of Boiler in Boiler Room #1	\$5,677,350	
	2	Roof Replacement – Phase I	\$7,696,428	
	3	Campus Mechanical Upgrades Phase I	\$13,692,672	
	4	Elevator Upgrades	\$2,797,733	
	5	Campus Electrical Upgrades – Phase I <i>(New FY 2021 Addition)</i>	\$2,855,817	
	6	Campus Wayfinding Implementation <i>(New FY 2021 Addition)</i>	\$2,000,000	
	7	Parking Lots & Street Repairs <i>(New FY 2021 Addition)</i>	\$2,000,000	
				<b>\$36,720,000</b>
USM	1	Kinesiology Building Renovation	6,000,000	
	2	Hickman Hall Renovation <i>(New FY 2021 Addition)</i>	\$10,500,000	
	3	Science Research Building (Pre-Plan) <i>(New FY 2021 Addition)</i>	\$35,000,000	
	4	Southern Hall – Restoration & Renovation (Pre-Plan) <i>(New FY 2021 Addition)</i>	\$500,000	
	5	Kenard Washington Hall Renovation (Pre-Plan) <i>(New FY 2021 Addition)</i>	\$600,000	
				<b>\$52,600,000</b>
USM-Gulf Coast	1	Executive Education & Conference Center (Pre-Plan) – Gulf Park <i>(New FY 2021 Addition)</i>	\$200,000	
	2	Halstead campus Repairs and Renovations - GCRL	\$1,500,000	
	3	Cedar Point Living Learning Immersion Facility (Pre-Plan) -GCRL <i>(New FY 2021 Addition)</i>	\$100,000	
	4	Science Building Addition (Pre-Plan) – Gulf Park <i>(New FY 2021 Addition)</i>	\$100,000	
				<b>\$1,900,000</b>





University	University Priority	Project Description	Request Per Project	Total By University
ERC	1	Replace Mechanical Air Handlers	\$1,400,000	
	2	Repair Mechanical Hot/Chilled Water Lines & Sanitary Sewer Lines	\$600,000	
	3	Repave Parking Garage/Repair JSU Exit Stairs	\$1,600,000	
	4	Replace/Refurbish Campus Chillers	\$1,400,000	
	5	Renovation of Mechanical, Electrical, Fire Sprinkler, Fire Alarm, Lighting & Ceiling at the Edsel E. Thrash Universities Center <i>(New FY 2021 Addition)</i>	\$3,300,000	
				<b>\$8,300,000</b>
				<b><u>\$613,241,492</u></b>

Note: All projects in bold represent life safety and/or ADA code compliance projects.

