



Facilities Needs Requests for FY 2018 2017 Legislative Session

University	University Priority	Project Description	Request Per Project	Total By University
ASU	1	Water and Sewer Infrastructure Emergency Repairs <i>(New FY 2018 Addition)</i>	\$4,000,000	
	2	Faculty/Staff Housing	\$2,500,000	
	3	ADA Modifications	\$10,000,000	
	4	Campus Security Project	\$8,000,000	
	5	New Student Union	\$22,500,000	
				\$47,000,000
ASU -AG	1	Socially Disadvantaged Farmers & Ranchers Policy Center	\$1,050,000	
	2	Child Development Laboratory Center	\$2,500,000	
	3	Swine Laboratory	\$720,000	
	4	Meat Laboratory	\$1,000,000	
	5	Poultry Center	\$750,000	
				\$6,020,000
DSU	1	President's Home	\$1,753,575	
	2	Campus Roof Repairs and Other Repairs	\$6,242,500	
	3	Walter Sillers Coliseum	\$19,027,500	
	4	Court of Governors Renovation	\$10,430,000	
	5	ADA Compliance Requirements <i>(New FY 2018 Addition)</i>	\$2,837,500	
				\$40,291,075
JSU	1	Stewart Hall Renovations <i>(New FY 2018 Addition)</i>	\$7,500,000	
	2	College of Education & Human Development	\$6,500,000	
	3	General Repair and Renovation Phase III	\$3,000,000	
	4	PrePlan Peoples Science Renovation <i>(New FY 2018 Addition)</i>	\$350,000	
	5	New College of Public Service Facility - (School of Social Work PrePlan)	\$350,000	
				\$17,700,000
MSU	1	Music Department Building	\$4,000,000	
	2	Kinesiology Building	\$30,000,000	
	3	New Facility for College of Architecture, Art and Design	\$30,000,000	
	4	Renovation to Etheredge Hall <i>(New FY 2018 Addition)</i>	\$19,589,225	
	5	Renovation to Magruder Hall	\$12,000,400	
				\$95,589,625
MSU/DAFVM	1	ADS/Poultry Science Complex	\$12,000,000	
	2	Blackjack Forest and Wildlife Research Facility	\$4,172,500	
	3	Exterior & Interior R&R- Forest Products Complex	\$3,455,000	
	4	Dorman Hall Lab & Common Space Renovation	\$4,960,000	
	5	Food Science, Nutrition and Health Promotion Complex Renovation	\$12,717,500	
				\$37,305,000





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MUW	1	General Campus R&R Projects	\$5,675,000	
	2	New Culinary Arts Building	\$10,215,000	
	3	Hogarth Center Renovation--Preplan	\$283,750	
	4	Old Pohl Gym Renovation --Preplan	\$283,750	
	5	Electrical/Mechanical Upgrades <i>(New FY 2018 Addition)</i>	\$2,000,000	
				\$18,457,500
MVSU	1	Academic Skills Tenant Improvements (TI)	\$3,000,000	
	2	Student Union Complex Renovation and Expansion	\$13,867,672	
	3	Leflore Residence Hall Renovation	\$10,400,000	
	4	R.W. Lackey Center Renovations <i>(New FY 2018 Addition)</i>	\$3,920,000	
	5	Ratcliff Hall Renovations	\$9,975,529	
				\$41,163,201
UM	1	New Science Building	\$15,000,000	
	2	Data Center Renovation	\$18,000,000	
	3	Northwest Campus Mechanical Plant	\$23,500,000	
	4	Conner / Holman Hall Addition <i>(New FY 2018 Addition)</i>	\$16,000,000	
	5	Office Building	\$20,000,000	
				\$92,500,000
UMMC	1	Children's of Mississippi Expansion	\$30,000,000	
	2	Renovation of ORs <i>(New FY 2018 Addition)</i>	\$14,900,000	
	3	Shell Space Build-Outs <i>(New FY 2018 Addition)</i>	\$34,550,000	
	4	Emergency Generator Replacement	\$5,675,000	
	5	New Boiler for Main Boiler Plant	\$2,837,500	
				\$87,962,500
USM	1	Cook Library – Academic Achievement Center	\$2,500,000	
	2	Southern Hall – Restoration & Renovation	\$12,000,000	
	3	Safety/Parking/Transit Improvements	\$5,000,000	
	4	Science Instruction and Research – Johnson Science Tower	\$25,000,000	
	5	Harkins Hall Renovation	\$10,000,000	
				\$54,500,000
USM-Gulf Coast	1	Student Resource Center	\$8,000,000	
	2	New Physical Plant & UPD Facility	\$2,500,000	
	3	North Campus Development	\$5,000,000	
	4	Science Building Addition	\$10,000,000	
				\$25,500,000





University	University Priority	Project Description	Request Per Project	Total By University
ERC	1	Repair Mechanical Hot/Chilled Water Lines & Sanitary Sewer Lines	\$450,000	
	2	Reroof Paul B. Johnson Building	\$680,000	
	3	Repave South Student/Employee Parking Lots	\$985,000	
	4	Repave Parking Garage/Repair Stairs and Drainage System	\$1,975,000	
	5	Replace Mechanical Air Handlers <i>(New FY 2018 Addition)</i>	\$1,800,000	
				\$5,890,000
				\$569,878,901

Note: All projects in bold represent life safety and/or ADA code compliance projects.

