



Facilities Needs Requests for FY 2017 2016 Legislative Session

University	University Priority	Project Description	Request Per Project	Total By University
ASU	1	Faculty/Staff Housing	\$10,000,000	
	2	ADA Modifications	\$10,085,000	
	3	New Student Union	\$22,500,000	
	4	Campus Security Project	\$8,137,500	
	5	Whitney Renovations (Pre-Plan)	\$250,000	
				\$50,972,500
ASU -AG	1	Socially Disadvantaged Farmers & Ranchers Policy Center	\$1,250,000	
	2	Child Development Center	\$2,500,000	
	3	Swine Laboratory	\$720,000	
	4	Meat Laboratory	\$1,000,000	
	5	Poultry Center	\$750,000	
				\$6,220,000
DSU	1	Zeigel Hall Renovations and Additions	\$6,642,500	
	2	Walter Sillers Coliseum	\$6,242,500	
	3	Campus Roof Repairs	\$1,702,500	
	4	Court of Governors Renovations Phase I	\$8,287,500	
	5	Preservation of MDAH Buildings	\$3,532,500	
				\$26,407,500
JSU	1	College of Education & Human Development	\$12,500,000	
	2	School of Social Work	\$20,000,000	
	3	General Repair and Renovation Phase III	\$3,000,000	
	4	New Performing Arts/Academic Facility	\$20,000,000	
	5	New Student Activities Facility (Stewart Hall Renovation)	\$7,500,000	
				\$63,000,000
MSU	1	Music Department Building	\$14,000,000	
	2	Kinesiology Building	\$30,000,000	
	3	Renovation of George Hall	\$4,910,728	
	4	Renovation of Magruder Hall	\$9,925,400	
	5	New Facility for College of Architecture, Art and Design	\$30,000,000	
				\$88,836,128
MSU/DAFVM	1	ADS/Poultry Science Complex	\$12,420,000	
	2	Blackjack Forest and Wildlife Research Facility	\$3,765,250	
	3	Exterior & Interior R&R- Forest Products Complex	\$3,001,000	
	4	Dorman Hall Lab & Common Space Renovation	\$4,676,250	
	5	Food Science, Nutrition and Health Promotion Complex Renovation	\$12,717,500	
				\$36,580,000





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MUW	1	General Campus R&R Projects	\$5,675,000	
	2	Demonstration School Renovation	\$7,140,000	
	3	New Culinary Arts Building	\$9,610,000	
	4	Hogarth Center Renovation--Preplan	\$283,750	
	5	Old Pohl Gym Renovation --Preplan	\$283,750	
				\$22,992,500
MVSU	1	Fire Suppression System Upgrades	\$2,270,000	
	2	Edna Horton Residence Hall Renovation	\$7,000,000	
	3	Leflore Residence Hall Renovation	\$9,080,000	
	4	Student Union Complex Renovation and Expansion	\$16,844,260	
	5	Ratcliff Hall	\$9,591,855	
				\$44,786,115
UM	1	Wastewater Treatment Facility Expansion	\$10,000,000	
	2	New Science Building	\$40,000,000	
	3	Data Center Renovation	\$17,000,000	
	4	Northwest Campus Mechanical Plant	\$15,000,000	
	5	South Campus Recreation Facility and Transportation Hub	\$20,000,000	
				\$102,000,000
UMMC	1	LED Lighting Upgrade	\$3,405,000	
	2	AHU#1 (OR) Replacement	\$2,837,500	
	3	Emergency Generator Replacement	\$5,675,000	
	4	New Boiler for Main Boiler Plant	\$2,837,500	
	5	School of Medicine Canopy Repair	\$3,291,500	
				\$18,046,500
USM	1	College of Health – Greene Hall Renovation	\$4,500,000	
	2	Science Instruction & Research – Johnson Science Tower Renov.	\$25,000,000	
	3	Safety/Parking/Transit Improvements	\$9,500,000	
	4	Student Recruitment & Success - Renovations	\$17,225,000	
	5	College of Arts & Letters –Harkins Hall Renovation	\$10,000,000	
				\$66,225,000
USM-Gulf Coast	1	North Campus Master Planning	\$315,000	
	2	Student Resource Center	\$7,500,000	
	3	Science Building Addition	\$8,000,000	
	4	Physical Plant Building	\$1,500,000	
	5	Conference Center –Cedar Point	\$4,000,000	
				\$21,315,000





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ERC	1	Supplemental Funding for Current Projects: (a) Primary Campus Electrical Service Replacement (\$665,000) (b) Structural and Subsurface Repairs –GS #111-052 (\$300,000)	\$965,000	
	2	Replace Hot/Chilled Mechanical Water Lines	\$500,000	
	3	Reroof Paul B. Johnson Building	\$650,000	
	4	Repave South Student Parking Lot	\$700,000	
	5	Repave Parking Garage/Repair Stairs	\$1,000,000	
				\$3,815,000
				\$551,196,243

Note: All projects in bold represent life safety and/or ADA code compliance projects.

