

Facilities Needs Requests for FY 2015 2014 Legislative Session

University	University Priority	Project Description	Request Per Project	Total By University
ASU	1	Technology Classroom Building	\$16,975,000	
	2	ADA Modifications	\$10,850,000	
	3	Campus Security Project	\$8,137,500	
	4	General Repair and Renovations	\$7,260,000	
	5	Infrastructure Upgrades	\$3,255,000	
	6	Campus Improvements	\$8,680,000	
	7	ASU Academic Convocation Center (Pre-Plan)	\$250,000	
	8	Walter Washington Administration Hall Renovations (Pre-Plan)	\$250,000	
	9	K.L. Simmons Hall Renovations (Pre-Plan)	\$250,000	
	10	J.D. Boyd Library Renovations (Pre-Plan)	\$250,000	
				\$56,157,500
DSU	1	Court of Governors/Hill Apartments Fire Suppression	\$1,300,000	
	2	Student Union Renovation	\$32,614,639	
	3	Ward Hall Renovation	\$4,080,095	
	4	Road Improvements	\$1,600,000	
	5	Campus Demolitions	\$1,046,800	
	6	Zeigel Hall (Pre-Plan)	\$300,000	
	7	Wellness Center Renovation (Pre-Plan)	\$350,000	
	8	Zeigel Hall Renovation	\$5,052,000	
	9	Wellness Center Renovation	\$8,500,000	
	10	Compliance	\$7,703,500	
				\$62,547,034
JSU	1	Dansby Hall Replacement Phase I	\$9,000,000	
	2	General Repair and Renovation	\$7,000,000	
	3	Land Acquisition Phase V	\$5,000,000	
	4	Old Industrial Arts Building Renovation	\$2,000,000	
	5	Blackburn Language Arts Building	\$2,000,000	
	6	College of Education & Human Development	\$12,500,000	
	7	J.Y. Woodard Building	\$2,000,000	
	8	Rosa McCoy Building (UPA)	\$2,000,000	
	9	F.D. Hall Music Center	\$7,000,000	
	10	Campus –Wide Infrastructure Improvement Phase I	\$3,000,000	
				\$51,500,000









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University	University Priority	Project Description	Request Per Project	Total By University
MSU	1	Addition to Mitchell Memorial Library	\$6,788,128	
	2	Civil and Environmental Engineering Complex	\$14,000,000	
	3	Fire Suppression Systems (Classroom Sprinklers)	\$2,736,500	
	4	ADA Accessibility	\$2,396,000	
	5	Roof Repairs	\$2,223,725	
	6	Water Infiltration Repairs	\$1,714,500	
	7	Fire Alarm Systems Replacement	\$1,828,000	
	8	HVAC Systems Replacements	\$2,569,750	
	9	Addition to Sanderson Center	\$14,284,498	
	10	Energy Management Controls	\$2,503,500	
				\$51,044,601
MSU/DAFVM	1	ADS/Food Science, Nutrition & Health Promotion Complex	\$20,480,000	
	2	Blackjack Forest and Wildlife Research Facility	\$3,333,750	
	3	Exterior & Interior R&R- Forest Products Complex	\$2,587,000	
	4	Dorman Hall Lab & Common Space Renovation	\$3,983,500	
	5	Food Science, Nutrition and Health Promotion Complex Renovation	\$11,030,000	
	6	Bost Extension Center/Technology Addition	\$8,560,000	
	7	Mississippi Horse Park Expansion	\$8,462,000	
	8	Crosby Arboretum Education Center	\$1,961,500	
	9	Delta Research & Extension Center Repair and Renovation	\$1,500,000	
	10	Floral Shop: 1 st Floor and Basement Renovation	\$756,000	
				\$62,653,750
MUW	1	ADA Code Compliance and Campus Safety	\$3,000,000	
	2	Fant Memorial Library	\$8,884,000	
	3	Campus R&R Projects	\$2,712,500	
	4	Keirn & Taylor Halls Demolition	\$1,302,000	
	5	Fant Hall Renovation	\$325,500	
	6	Demonstration Renovation	\$200,000	
	7	Shattuck Hall	\$5,175,000	
	8	Old Pohl Gym Renovation	\$325,500	
	9	Campus Streetscape	\$1,593,106	
	10	Education and Human Sciences Renovation	\$325,500	
				\$23,843,106





















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MVSU	1	Fire Suppression System Upgrades	\$2,000,000	
	2	College Hall I Renovation	\$5,200,000	
	3	Academic Skills Redesign	\$4,500,000	
	4	Student Union Complex Renovation and Expansion	\$7,626,000	
	5	Fine Arts Center Renovation and Expansion	\$7,626,000	
	6	Chilled Water Loop Expansion	\$7,000,000	
	7	O.P. Lowe Building Renovations	\$3,500,000	
	8	Carpenter Hall Renovation	\$3,500,000	
	9	Campus Gas System Upgrades Phase I	\$3,500,000	
	10	R.W. Lackey Center Renovation	\$3,500,000	
			1 - 7 - 2 - 7 - 2 -	\$47,952,000
UM	1	Garland Hedleston Mayes Renovation	\$16,000,000	
	2	South Campus Recreation Facility and Transportation Hub	\$20,000,000	
	3	Data Center Renovation	\$15,000,000	
	4	Johnson Commons East	\$6,500,000	
	5	Electrical Hazards	\$3,500,000	
	6	Various Roofs	\$3,000,000	
	7	New Science Building	\$40,000,000	
	8	Vardaman Hall	\$3,000,000	
	9	Somerville Hall	\$5,500,000	
	10	Archives Building	\$16,000,000	
				\$132,000,000
UMMC	1	Medical School Renovation/New Building	\$30,500,000	
	2	Central Core Support Office	\$9,362,130	
	3	SHRP Expansion	\$14,222,700	
	4	East Central Mechanical Plant	\$8,508,450	
	5	Pedestrian Bridge & Utility Loop Expansion	\$6,758,959	
	6	Hospital Area Renovation	\$22,901,019	
	7	Women's Dorm Renovation	\$4,605,207	
	8	Campus Mechanical Phase I	\$1,761,066	
	9	2013 Roof Repair	\$313,072	
	10	Campus Mechanical Phase II	\$1,302,253	
				\$100,234,856





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University	University Priority	Project Description	Request Per Project	Total By University
USM	1	Fire Protection – Cedar Brook Apartments	\$300,000	
	2	Printing Center Renovation	\$3,000,000	
	3	Southern Hall Restoration and Renovation	\$9,000,000	
	4	General Repair and Renovation –Hattiesburg Campus	\$4,000,000	
	5	Joseph Greene Hall Renovation	\$9,000,000	
	6	Campus Restoration & Academic Enhancement – Gulf Park	\$2,000,000	
	7	College of Business Pre-Plan & North Campus Master Planning – Gulf Park	\$315,000	
	8	Harkins Hall Renovation	\$7,000,000	
	9	Payne Center Expansion – (Pre-Plan)	\$750,000	
	10	Music, Theater, and Performing Arts Facility – (Pre-Plan)	\$1,750,000	
				\$37,115,000
ERC	1	Structural Repairs/Water Infiltration	\$2,400,000	
	2	Primary Campus Electrical Service Replacement	\$1,650,000	
	3	Replace Hot/Chilled Mechanical Water Lines	\$600,000	
	4	ADA Code Compliance	\$2,000,000	
	5	Exterior Handicap Ramps	\$145,000	
	6	Re-roof Paul B. Johnson Building	\$550,000	
	7	Replace Stairs at Parking Garage	\$280,000	
	8	Parking Lot Re-Paving	\$550,000	
	9	Window Replacement	\$900,000	
	10	Pre-Plan Paul B. Johnson Building Renovation	\$350,000	
				\$9,425,000

\$634,472,847

Note: All projects in bold represent life safety and/or ADA code compliance projects.















