



Facilities Needs Requests for FY 2014 2013 Legislative Session

University	University Priority	Project Description	Request Per Project	Total By University
ASU	1	Fire Sprinkler Project	\$650,000	
	2	Technology Classroom Building	\$16,975,000	
	3	ADA Modifications	\$10,850,000	
	4	Campus Security Project	\$8,137,500	
	5	General Repair and Renovations	\$7,260,000	
	6	Infrastructure Upgrades	\$3,255,000	
	7	Campus Improvements	\$8,680,000	
	8	ASU Academic Convocation Center (Pre-Plan)	\$250,000	
	9	James Bolden Campus Union Renovations (Pre-Plan)	\$250,000	
	10	Walter Washington Administration Hall Renovations (Pre-Plan)	\$250,000	
				\$56,557,500
DSU	1	Court of Governors Fire Suppression	\$750,000	
	2	Student Union Renovation	\$12,500,000	
	3	Ward Hall Renovation	\$4,588,176	
	4	Campus Roof Repairs Projects	\$4,307,000	
	5	Central Mechanical Plant Phase II	\$1,531,250	
	6	Campus Demolitions	\$1,465,650	
	7	Ziegal Hall (Pre-Plan)	\$300,000	
	8	Ziegal Hall Renovation	\$5,052,000	
	9	Compliance	\$7,703,500	
	10	Infrastructure Improvements	\$4,882,000	
				\$43,079,576
JSU	1	Alexander Center Renovation – Phase II	\$8,500,000	
	2	Administration Tower Exterior Waterproofing	\$2,000,000	
	3	General Repair and Renovation	\$7,000,000	
	4	Old Industrial Arts Building Renovation	\$2,000,000	
	5	Land Acquisition Phase V	\$5,000,000	
	6	School of Engineering Phase II	\$5,000,000	
	7	Dansby Hall Replacement Phase I	\$9,000,000	
	8	College of Education & Human Development Renov. & Construction	\$12,000,000	
	9	Campus Parking Structure Phase I (Pre-Planning)	\$5,000,000	
	10	Charles F. Moore Building Renovation Phase I	\$10,000,000	
				\$65,500,000





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MSU	1	Renovation of YMCA	\$9,658,775	
	2	Addition to Mitchell Memorial Library	\$6,788,128	
	3	Civil and Environmental Engineering Complex	\$14,000,000	
	4	Fire Suppression Systems (Classroom Sprinklers)	\$2,736,500	
	5	ADA Accessibility	\$2,396,000	
	6	Roof Repairs	\$2,223,725	
	7	Water Infiltration Repairs	\$1,714,500	
	8	Fire Alarm Systems Replacement	\$1,828,000	
	9	HVAC Systems Replacements	\$2,569,750	
	10	Addition to Sanderson Center	\$14,284,498	
				\$58,199,876
MSU/DAFVM	1	Animal Life Science Initiative	\$7,500,000	
	2	ADS/Food Science, Nutrition & Health Promotion Complex	\$18,625,000	
	3	Blackjack Forest and Wildlife Research Facility	\$3,333,750	
	4	Exterior & Interior R&R- Forest Products Complex	\$2,587,000	
	5	Dorman Hall Lab & Common Space Renovation	\$3,983,500	
	6	Bost Extension Center/Technology Addition	\$8,560,000	
	7	Mississippi Horse Park Expansion	\$8,462,000	
	8	Crosby Arboretum Education Center	\$1,961,500	
	9	Delta Research & Extension Center Repair and Renovation	\$1,500,000	
	10	Floral Shop: 1 st Floor and Basement Renovation	\$756,000	
				\$57,268,750
MUW	1	ADA Code Compliance and Campus Safety	\$6,683,383	
	2	Fant Memorial Library	\$16,414,000	
	3	Campus R&R Projects	\$1,215,200	
	4	Shattuck Hall Renovation	\$4,206,500	
	5	Fant Hall	\$3,700,000	
	6	Old Pohl Gym Renovation	\$2,992,430	
	7	Keirn & Taylor Halls Demolition	\$1,342,000	
	8	Demonstration Renovation	\$3,263,000	
	9	Recreation Service Facility	\$332,063	
	10	Campus Streetscape	\$1,666,556	
				\$41,815,132





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MVSU	1	Fire Suppression System Upgrades	\$2,000,000	
	2	Harrison Complex Renovations and Expansions	\$5,000,000	
	3	Student Union Complex Renovation and Expansion	\$7,626,000	
	4	College Hall I Renovation	\$5,200,000	
	5	Fine Arts Center Renovation and Expansion	\$7,626,000	
	6	Chilled Water Loop Expansion	\$7,000,000	
	7	Academic Skills Redesign	\$4,500,000	
	8	Edna Horton Hall Renovations	\$3,500,000	
	9	Leflore Hall Replacement	\$5,500,000	
	10	Campus Gas System Upgrades Phase I	\$3,500,000	
				\$51,452,000
UM	1	Music Hall	\$4,000,000	
	2	Garland Hedleston Mayes Renovation	\$14,000,000	
	3	Coulter Expansion	\$16,000,000	
	4	South Campus Recreation Facility and Transportation Hub	\$20,000,000	
	5	Electrical Hazards	\$3,500,000	
	6	Meek Hall Ventilation	\$1,500,000	
	7	Data Center Renovation	\$15,000,000	
	8	Peabody Hall Renovation	\$5,500,000	
	9	Anderson Hall Renovations	\$8,000,000	
	10	New Science Building	\$8,000,000	
				\$95,500,000
UMMC	1	Medical School Renovation/New Building	\$62,584,341	
	2	Central Core Support Office	\$8,786,718	
	3	SHRP Expansion	\$13,836,258	
	4	East Central Mechanical Plant	\$8,436,277	
	5	Pedestrian Bridge & Utility Loop Expansion	\$6,529,310	
	6	Hospital Area Renovation	\$23,176,286	
	7	Women's Dorm Renovation	\$4,609,107	
	8	Campus Mechanical Phase I	\$1,728,100	
	9	2013 Roof Repair	\$320,923	
	10	Campus Mechanical Phase II	\$1,274,307	
				\$131,281,627





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USM	1	Sprinkling of Pinehaven and Cedarbrook Apartments	\$4,000,000	
	2	School of Nursing – Phase I	\$10,000,000	
	3	Southern Hall Restoration and Renovation	\$9,000,000	
	4	General Repair and Renovation – Hattiesburg Campus	\$5,000,000	
	5	Joseph Greene Hall Renovation	\$9,000,000	
	6	Harkins Hall Renovation	\$7,000,000	
	7	General R&R Gulf Coast Campus	\$3,000,000	
	8	Science Building Phase II Gulf Park Campus	\$6,000,000	
	9	Manonni Performing Arts Center Renovation	\$12,000,000	
	10	Fritzsche-Gibbs Hall Renovation	\$10,000,000	
				\$75,000,000
ERC	1	Repair Hot/Chilled Mechanical Water Lines	\$560,000	
	2	Structural Repairs/Water Infiltration	\$2,400,000	
	3	ADA/Code Compliance	\$2,000,000	
	4	Exterior Handicap Ramps	\$145,000	
	5	First Floor Renovations	\$550,000	
	6	Replace Stairs at Parking Garage	\$280,000	
	7	Window Replacement	\$900,000	
	8	Renovation of Paul B. Johnson Building (Pre-Plan)	\$350,000	
	9	Re-roof Paul B. Johnson Building	\$550,000	
	10	Parking Lot Re-Paving	\$500,000	
				\$8,235,000
				\$683,889,461

Note: All projects in bold represent life safety and/or ADA code compliance projects.

