



Facilities Needs Requests for FY 2012 2011 Legislative Session

| University | University Priority | Project Description | Request Per Project | Total By University |
|------------|---------------------|---|---------------------|---------------------|
| ASU | 1 | Infrastructure Upgrades Phase I (Electric, Sewer, and Water) | \$6,000,000 | |
| | 2 | General R&R Phase I | \$6,000,000 | |
| | 3 | Waste Water Treatment Plant Repairs Phase I | \$1,500,000 | |
| | 4 | Campus Security Project | \$7,500,000 | |
| | 5 | Whitney Renovations Phase I | \$12,000,000 | |
| | | | | \$33,000,000 |
| DSU | 1 | Renovation of Caylor-White/Walters Phase IV | \$10,034,170 | |
| | 2 | Campus Roof Repairs Projects | \$2,567,800 | |
| | 3 | Campus Compliance Phase I (ADA/Life Safety/Fire Safety) | \$3,000,000 | |
| | 4 | Campus Infrastructure Improvements | \$5,000,000 | |
| | 5 | Central Mechanical Plant Phase II | \$1,200,000 | |
| | | | | \$21,801,970 |
| JSU | 1 | Johnson/Dansby Replacement Phase II (Dansby Replacement) Phase II | \$9,000,000 | |
| | 2 | College of Education and Human Development (Pre-Planning) | \$350,000 | |
| | 3 | Alexander Center Renovation (Pre-Planning) | \$350,000 | |
| | 4 | General Repair & Renovation Phase II | \$10,000,000 | |
| | 5 | Land Acquisition Phase V | \$3,000,000 | |
| | | | | \$22,700,000 |
| MSU | 1 | Renovation of Lee Hall | \$8,700,000 | |
| | 2 | New Classroom Building | \$15,000,000 | |
| | 3 | Civil and Environmental Engineering Complex | \$14,000,000 | |
| | 4 | Addition to Mitchell Memorial Library | \$6,741,718 | |
| | 5 | Fire Suppression, ADA Compliance, Fire Alarm Upgrades | \$6,900,000 | |
| | | | | \$51,341,718 |
| MSU/DAFVM | 1 | Wise Center Classroom Addition | \$2,700,000 | |
| | 2 | Forest Genetics Greenhouse | \$2,000,000 | |
| | 3 | Animal Life Science Initiative Phase I | \$6,000,000 | |
| | 4 | Wildlife & Fisheries Research & Ed. Support Facility | \$990,000 | |
| | 5 | Leveck Animal Research Center Building Program | \$970,000 | |
| | | | | \$12,660,000 |
| MUW | 1 | ADA Code Compliance and Campus Safety Phase II | \$4,000,000 | |
| | 2 | Fant Memorial Library & Expansion Phase I | \$6,100,000 | |
| | 3 | Storm Drainage and Street Repair | \$2,000,000 | |
| | 4 | Keirn & Taylor Halls Demolition | \$1,300,000 | |
| | 5 | Shattuck Hall Renovation | \$4,709,000 | |
| | | | | \$18,109,000 |





| University | University Priority | Project Description | Request Per Project | Total By University |
|-----------------------|---------------------|---|---------------------|----------------------|
| MVSU | 1 | J.H. White Library Renovation | \$4,500,000 | |
| | 2 | RW Harrison Renovation/Expansion Phase II | \$10,000,000 | |
| | 3 | Waste Water Treatment Plant and Repairs | \$7,500,000 | |
| | 4 | Student Union Renovation and Expansion | \$6,300,000 | |
| | 5 | Fine Arts Center Renovation and Expansion | \$7,700,000 | |
| | | | | \$36,000,000 |
| UM | 1 | Student Union Renovation | \$10,000,000 | |
| | 2 | New Science Building | \$10,000,000 | |
| | 3 | Turner Center Renovation | \$10,000,000 | |
| | 4 | Music Hall Mechanical Upgrade | \$4,000,000 | |
| | 5 | Garland Hedleston Mayes (GHM) | \$10,000,000 | |
| | | | | \$44,000,000 |
| UMMC | 1 | Center Core Support Office | \$8,500,000 | |
| | 2 | Fire Alarm System Upgrade | \$1,202,000 | |
| | 3 | Campus Mechanical Upgrade Phase I | \$1,645,000 | |
| | 4 | East Central Mechanical Plant | \$8,000,000 | |
| | 5 | Pedestrian Bridge & Utility Loop Expansion | \$6,125,000 | |
| | | | | \$25,472,000 |
| USM | 1 | College of Business Phase II | \$15,000,000 | |
| | 2 | School of Nursing Phase I | \$15,000,000 | |
| | 3 | General Repair and Renovation | \$6,000,000 | |
| | 4 | College Hall Renovation | \$7,000,000 | |
| | 5 | Southern Hall Renovation | \$7,000,000 | |
| | | | | \$50,000,000 |
| ERC | 1 | General Repair and Renovation | \$1,500,000 | |
| | 2 | Renovation of Paul B. Johnson Building (Pre-Plan) | \$350,000 | |
| | | | | \$1,850,000 |
| IHL/University System | 1 | System-wide Centralized Technology Program | \$20,000,000 | |
| | | | | \$20,000,000 |
| | | | | \$336,934,688 |

NOTE: Projects above in **BOLD** represent **HIGH** IHL System Priority

