



## Facilities Needs Requests for FY 2012 2011 Legislative Session

University	University Priority	Project Description	Request Per Project	Total By University
ASU	1	Infrastructure Upgrades Phase I (Electric, Sewer, and Water)	\$6,000,000	
	2	General R&R Phase I	\$6,000,000	
	3	Waste Water Treatment Plant Repairs Phase I	\$1,500,000	
	4	Campus Security Project	\$7,500,000	
	5	Whitney Renovations Phase I	\$12,000,000	
				<b>\$33,000,000</b>
DSU	1	Renovation of Caylor-White/Walters Phase IV	\$10,034,170	
	2	Campus Roof Repairs Projects	\$2,567,800	
	3	Campus Compliance Phase I (ADA/Life Safety/Fire Safety)	\$3,000,000	
	4	Campus Infrastructure Improvements	\$5,000,000	
	5	Central Mechanical Plant Phase II	\$1,200,000	
				<b>\$21,801,970</b>
JSU	1	Johnson/Dansby Replacement Phase II (Dansby Replacement) Phase II	\$9,000,000	
	2	College of Education and Human Development (Pre-Planning)	\$350,000	
	3	Alexander Center Renovation (Pre-Planning)	\$350,000	
	4	General Repair & Renovation Phase II	\$10,000,000	
	5	Land Acquisition Phase V	\$3,000,000	
				<b>\$22,700,000</b>
MSU	1	Renovation of Lee Hall	\$8,700,000	
	2	New Classroom Building	\$15,000,000	
	3	Civil and Environmental Engineering Complex	\$14,000,000	
	4	Addition to Mitchell Memorial Library	\$6,741,718	
	5	Fire Suppression, ADA Compliance, Fire Alarm Upgrades	\$6,900,000	
				<b>\$51,341,718</b>
MSU/DAFVM	1	Wise Center Classroom Addition	\$2,700,000	
	2	Forest Genetics Greenhouse	\$2,000,000	
	3	Animal Life Science Initiative Phase I	\$6,000,000	
	4	Wildlife & Fisheries Research & Ed. Support Facility	\$990,000	
	5	Leveck Animal Research Center Building Program	\$970,000	
				<b>\$12,660,000</b>
MUW	1	ADA Code Compliance and Campus Safety Phase II	\$4,000,000	
	2	Fant Memorial Library & Expansion Phase I	\$6,100,000	
	3	Storm Drainage and Street Repair	\$2,000,000	
	4	Keirn & Taylor Halls Demolition	\$1,300,000	
	5	Shattuck Hall Renovation	\$4,709,000	





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MVSU	1	J.H. White Library Renovation	\$4,500,000	
	2	RW Harrison Renovation/Expansion Phase II	\$10,000,000	
	3	Waste Water Treatment Plant and Repairs	\$7,500,000	
	4	Student Union Renovation and Expansion	\$6,300,000	
	5	Fine Arts Center Renovation and Expansion	\$7,700,000	
				<b>\$36,000,000</b>
UM	1	Student Union Renovation	\$10,000,000	
	2	New Science Building	\$10,000,000	
	3	Turner Center Renovation	\$10,000,000	
	4	Music Hall Mechanical Upgrade	\$4,000,000	
	5	Garland Hedleston Mayes (GHM)	\$10,000,000	
				<b>\$44,000,000</b>
UMMC	1	Center Core Support Office	\$8,500,000	
	2	<b>Fire Alarm System Upgrade</b>	\$1,202,000	
	3	Campus Mechanical Upgrade Phase I	\$1,645,000	
	4	East Central Mechanical Plant	\$8,000,000	
	5	Pedestrian Bridge & Utility Loop Expansion	\$6,125,000	
				<b>\$25,472,000</b>
USM	1	College of Business Phase II	\$15,000,000	
	2	School of Nursing Phase I	\$15,000,000	
	3	General Repair and Renovation	\$6,000,000	
	4	College Hall Renovation	\$7,000,000	
	5	Southern Hall Renovation	\$7,000,000	
				<b>\$50,000,000</b>
ERC	1	General Repair and Renovation	\$1,500,000	
	2	Renovation of Paul B. Johnson Building (Pre-Plan)	\$350,000	
				<b>\$1,850,000</b>
IHL/University System	1	System-wide Centralized Technology Program	\$20,000,000	
				<b>\$20,000,000</b>
				<b>\$336,934,688</b>

**NOTE:**

\*Projects above highlighted in yellow represent **HIGH** IHL System Priority

