



Facilities Needs Request

POWERPOINT HAND-OUT

June 2009



Institutions of Higher Learning

2010 Legislative Facilities Needs Request



Funding Requests for FY 2011 - June 2009

FY 2011 Facilities Needs Requests

Priority Order	University	Project Description	Request Per Project
1	MVSU	Residence Hall Fire Suppression Systems (Phase I)	\$3,000,000
2	DSU	Campus Compliance (ADA, Life Safety, Fire Suppression)	\$3,000,000
3	MUW	ADA, Code Compliance & Campus Safety (Phase I)	\$3,000,000
4	ASU	Campus Security Project	\$3,750,000
5	DSU	Renovation of Caylor-White/Walters Hall (Phased)	\$7,750,000
6	MUW	Poindexter Hall Renovation	\$1,976,515
7	MSU	Renovation to Lee Hall	\$10,000,000
8	MSU/DAFVM	Wise Center Renovation, Phase I	\$9,500,000
9	ASU	Infrastructure Upgrades (Electric, Gas, Sewer, and Water)	\$7,000,000
10	USM	Energy Conservation Improvements – Phase I	\$3,000,000
11	JSU	Dansby & Johnson Hall Renovation	\$9,000,000
12	UM	Central Chiller Plant	\$8,000,000
13	USM	General Repair and Renovation	\$6,000,000
14	ERC	General Repair and Renovation	\$2,000,000
15	ASU	General R&R	\$4,000,000
16	MVSU	Library Enhancements	\$5,200,000
17	MUW	Fant Memorial Library & Expansion (Phase I)	\$9,750,000
18	JSU	College of Education & Human Development	\$7,500,000
19	MSU	Renovate YMCA Building	\$9,663,712
20	UM	Music Hall Mechanical Upgrade	\$3,500,000
21	UM	Re-Roofing Projects	\$3,500,000
22	DSU	Campus Roof Repairs	\$5,500,000
23	UMMC	Medical School Renovation/New Building	\$3,000,000
24	USM	College of Business	\$12,500,000
25	UMMC	Hospital Area Renovation	\$7,180,000
26	MVSU	Wellness Center	\$7,000,000
27	MSU	Civil and Environmental Engineering Complex	\$8,000,000
28	JSU	General R & R	\$10,000,000
29	MSU/DAFVM	Animal Life Sciences Initiative	\$6,000,000
30	MSU/DAFVM	Forest Genetics Greenhouse	\$2,000,000
31	UMMC	UMC Administration Building	\$10,000,000

\$191,270,227



ALCORN STATE UNIVERSITY



Alcorn State University Capital Funding Request 2010 Legislative Session



University Priority	Project Name	Amount of Request (\$ In Millions)	Total Project Cost (\$ In Millions)	IHL System Priority
1	Infrastructure Upgrades— Electrical, Gas, Sewer, Water (Phased)	\$ 7.0	\$ 12.0	9
2	General R & R (Phased)	\$ 4.0	\$ 8.0	15
3	Campus Security Project (Phased)	\$3.75	\$7.5	4
University Totals		\$14.75	\$27.5	-----

Utility Infrastructure

Sewer System



Electrical System



General R&R

Storm Damage



Building Envelope





Campus Security

- **Phase I** **\$3,750,000**
Phase I will include installation of security cameras, a card access system, emergency blue lights, and street and pathway lighting upgrades.
- **Phase II** **\$3,750,000**
Phase II will include land acquisition, open space development, and construction of two new campus entrances.



DELTA STATE UNIVERSITY



Delta State University Capital Funding Request 2010 Legislative Session



University Priority	Project Name	Amount of Request (\$ In Millions)	Total Project Cost (\$ In Millions)	IHL System Priority
1	Caylor-White/Walters Hall Renovations (Phased)	\$ 7.75	\$ 20.3	5
2	Campus Compliance (ADA, Life Safety, Fire Suppression)	\$ 3.0	\$ 9.0	2
3	Campus Roof Repairs	\$ 5.5	\$ 5.5	22
University Totals		\$ 16.25	\$ 34.8	-----

Caylor-White/Walters Hall





Campus Compliance (ADA, Life-Safety/Fire Suppression)

- ADA. Proper amenities for handicapped students wheel chair access, interior/exterior crosswalks, elevators, curb-cuts
- Life-Safety. Central fire alarm systems, electrical systems, hand rails and other code issues
- Fire Suppression. Only two of the existing residence halls are currently sprinkled – plans to begin with halls that are most heavily used this year

Phase I	\$3,000,000
Phase II	\$3,000,000
Phase III	<u>\$3,000,000</u>

Project Cost **\$9,000,000**

Campus Roof Repair Projects

Facilities Management Roof



Capps Archives Roof





JACKSON STATE UNIVERSITY



Jackson State University Capital Funding Request 2010 Legislative Session



University Priority	Project Name	Amount of Request (\$ In Millions)	Total Project Cost (\$ In Millions)	IHL System Priority
1	Dansby & Johnson Hall Renovation	\$ 9.0	\$ 17.5	11
2	College of Education & Human Development (Phased)	\$ 7.5	\$ 15.0	18
3	General R&R	\$ 10.0	\$ 10.0	28
University Totals		\$ 26.5	\$ 42.5	-----



Johnson/Dansby Replacement – Phase II (Dansby Replacement)



Dansby Hall Front View



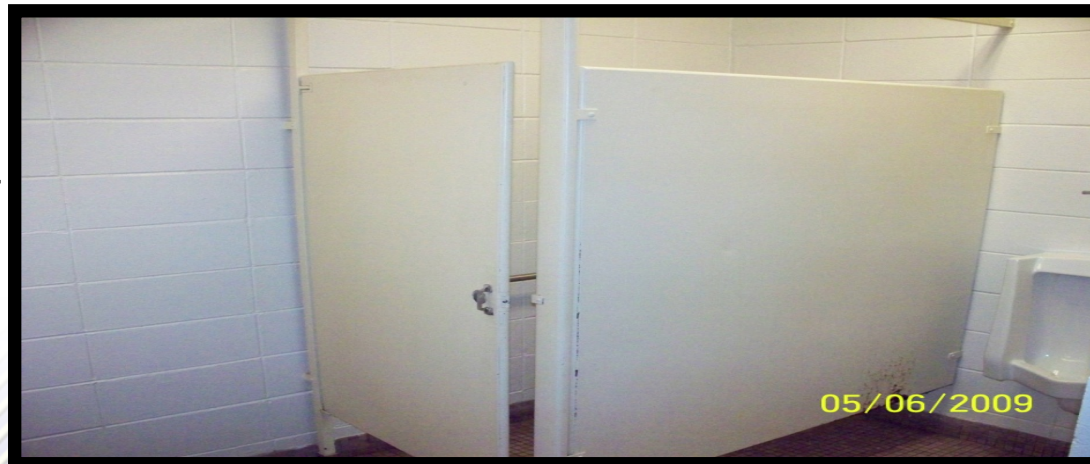
Image prior to Demolition

Dansby Hall Side View



Image prior to Demolition

College of Education – Classrooms



**College of Education –
Insufficient bathroom**

General Repair & Renovations (Critical Needs)



F.D. Hall Music Center – Heating & Cooling Valves Needs Replacement



T.B. Ellis Building – Chill Water Pump & System Needs Replacement





MISSISSIPPI STATE UNIVERSITY



Mississippi State University Capital Funding Request 2010 Legislative Session



University Priority	Project Name	Amount of Request (\$ In Millions)	Total Project Cost (\$ In Millions)	IHL System Priority
1	Lee Hall Renovation (Phased)	\$ 10.0	\$ 21.0	7
2	YMCA Building Renovation	\$ 9.6	\$ 9.6	19
3	Civil and Environmental Engineering Complex (Phased)	\$ 8.0	\$ 27.6	27
University Totals		\$ 27.6	\$ 58.2	-----

Lee Hall Renovation

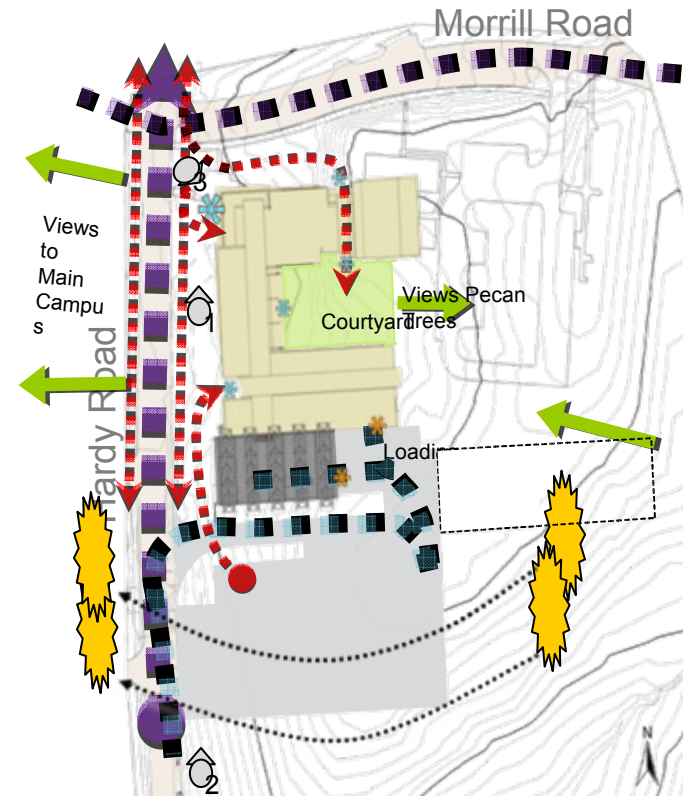




YMCA Renovation



Civil and Environmental Complex





MISSISSIPPI STATE UNIVERSITY-- DAFVM



Mississippi State University-DAFVM Capital Funding Request 2010 Legislative Session



University Priority	Project Name	Amount of Request (\$ In Millions)	Total Project Cost (\$ In Millions)	IHL System Priority
1	Wise Center Renovation (Phased)	\$ 9.5	\$ 15.0	8
2	Forest Genetics Greenhouse	\$ 2.0	\$ 2.0	30
3	Animal Life Science Initiative (Phased)	\$ 6.0	\$12.0	29
University Totals		\$ 17.5	\$ 29.0	-----



Wise Center Renovation Phase I



**MISSISSIPPI STATE
UNIVERSITY**

Forest Genetics Greenhouse



Animal Life Sciences Initiative Phase 1





MISSISSIPPI UNIVERSITY FOR WOMEN



Mississippi University For Women Capital Funding Request 2010 Legislative Session



University Priority	Project Name	Amount of Request (\$ In Millions)	Total Project Cost (\$ In Millions)	IHL System Priority
1	Poindexter Hall Renovation	\$ 2.0	\$ 9.0	6
2	Fant Memorial Library & Expansion (Phased)	\$ 9.75	\$ 18.8	17
3	ADA, Code Compliance, & Campus Safety	\$ 3.0	\$ 10.7	3
University Totals		\$ 14.75	\$ 37.5	-----

Renovation of Poindexter Hall





Fant Memorial Library





ADA, Code Compliance & Campus Safety



MISSISSIPPI VALLEY STATE UNIVERSITY



Mississippi Valley State University Capital Funding Request 2010 Legislative Session



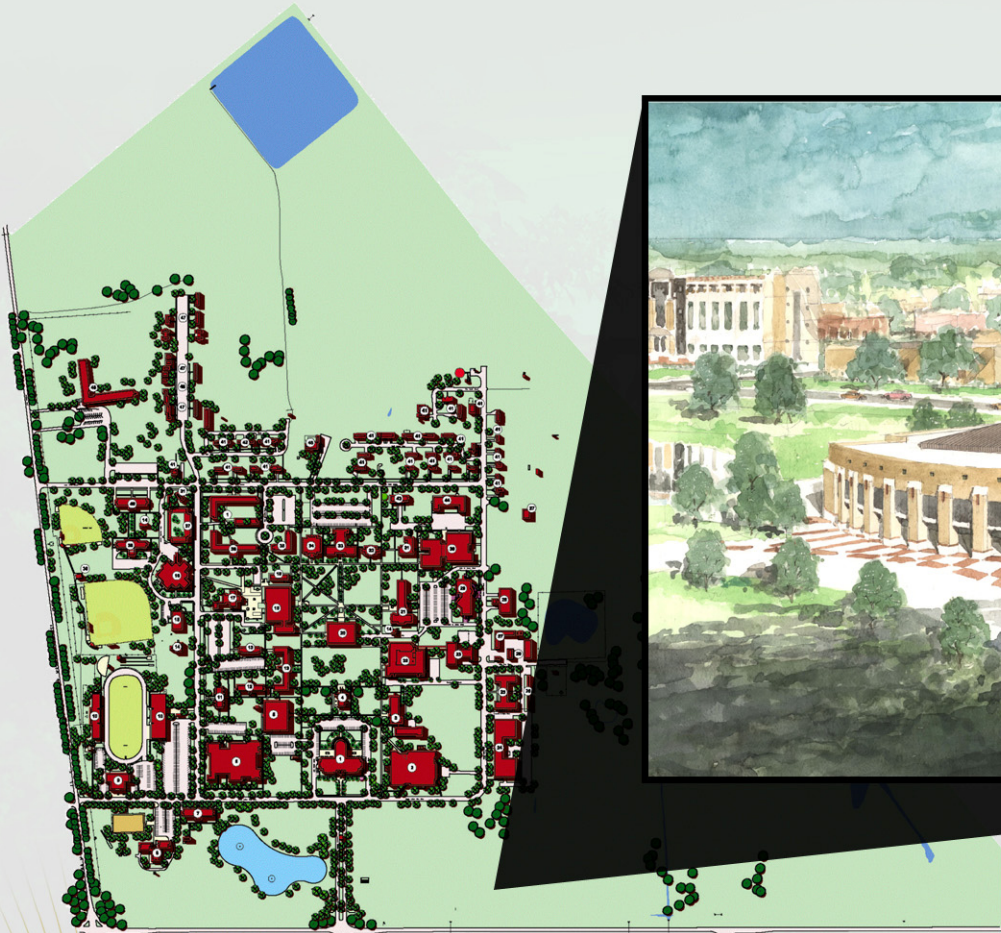
University Priority	Project Name	Amount of Request (\$ In Millions)	Total Project Cost (\$ In Millions)	IHL System Priority
1	Library Enhancements	\$ 5.2	\$ 12.7	16
2	Wellness & Assembly Center	\$ 7.0	\$ 21.7	26
3	Residence Hall Fire Suppression Systems	\$ 3.0	\$ 3.0	1
University Totals		\$ 15.2	\$ 37.4	-----



J.H. WHITE LIBRARY
RENOVATION
\$5,200,000.00

MISSISSIPPI VALLEY STATE UNIVERSITY
CAPITAL IMPROVEMENTS





MVSU DELTA FITNESS, HEALTH
& WELLNESS CENTER

\$21,700,000.00



MISSISSIPPI VALLEY STATE UNIVERSITY CAPITAL IMPROVEMENTS



RESIDENCE HALLS FIRE SUPPRESSION SYSTEMS

\$3,000,000.00

LEFLORE HALL – 5-STORY

EDNA HORTON HALL – 5-STORY

UNIVERSITY HALL – 5-STORY

DELVIAN HALL – 3-STORY

MISSISSIPPI HALL – 2-STORY



MISSISSIPPI VALLEY STATE UNIVERSITY
CAPITAL IMPROVEMENTS



UNIVERSITY OF MISSISSIPPI



University of Mississippi Capital Funding Request 2010 Legislative Session



University Priority	Project Name	Amount of Request (\$ In Millions)	Total Project Cost (\$ In Millions)	IHL System Priority
1	Central Chiller Plant	\$ 8.0	\$ 8.0	12
2	Music Hall Mechanical Upgrade	\$ 3.5	\$ 3.5	20
3	Roof Repair and Renovation	\$ 3.5	\$ 3.5	21
University Totals		\$ 15.0	\$ 15.0	-----

Central Chiller Plant





Music Hall Mechanical Upgrade



Re-Roofing Projects





UNIVERSITY OF MISSISSIPPI MEDICAL CENTER



University of Mississippi Medical Center Capital Funding Request 2010 Legislative Session



University Priority	Project Name	Amount of Request (\$ In Millions)	Total Project Cost (\$ In Millions)	IHL System Priority
1	Medical School Renovation / New Building (Phased)	\$ 3.0	\$ 15.8	23
2	Hospital Area Renovation	\$ 7.2	\$ 21.6	25
3	UMMC Administration Building	\$ 10.0	\$ 17.4	31
University Totals		\$ 20.2	\$ 54.8	-----



Medical School Renovation New Building

Part I: Renovate existing School of Medicine areas. Expand Anatomy Lab, Classrooms and Student Call/Education Spaces. Approximate total square footage of these areas is 14,079 s.f.

Part II: Construct a new Education Building for the School of Medicine of approximately 24,000 s.f.

- The present space is inadequate and outdated and will not support the planned expansion of class sizes/enrollment. A new Education Building will provide consolidated administration, needed lab and testing space, and needed expansion areas for nursing enrollment.



Hospital Area Renovation

To renovate existing east and west wing old hospital areas of approximately 100,000 square feet to provide critically needed space.

- With the opening of the new Adult Hospital in 2007, areas have become available but will require major renovations.
- Departments/Services presently located throughout the facilities needs to be consolidated into efficient and contiguous spaces.



UMMC Administration Building



- To construct a new Administration building of approximately 60,000 s.f.
- The Medical Center's administrative functions need to be consolidated in a defined location for greater efficiency. This would also free up needed expansion space for Rowland Medical Library which is also located in the existing Holmes Resource Center.



UNIVERSITY OF SOUTHERN MISSISSIPPI



University of Southern Mississippi Capital Funding Request 2010 Legislative Session



University Priority	Project Name	Amount of Request (\$ In Millions)	Total Project Cost (\$ In Millions)	IHL System Priority
1	College of Business (Phased)	\$ 12.5	\$ 35.0	24
2	General R&R	\$ 6.0	\$ 6.0	13
3	Energy Conservation Improvements (Phase 1)	\$ 3.0	\$ 3.0	10
University Totals		\$ 21.5	\$ 44.0	-----

COLLEGE OF BUSINESS – Phase I

- Total project = \$35M
- Project in pre-planning
- Private funding being pursued
- Currently located in Joseph Greene Hall
 - Constructed 1960's





General Repair and Renovation



Fire Sprinkler Systems –
Residence Life (\$.9M)

Upgrade Security
Lighting (\$1.2M)
More classes and
activities are
scheduled during
evening hours.

Roof Replacement – Campus
Buildings (\$.8M)



Energy Conservation Improvements

- Upgrade and add BAS to major buildings
- Convert pneumatic controls to DDC
- Upgrade systems with VFD installations
- Estimated payback is 4 years





EDUCATION & RESEARCH CENTER



Education and Research Center Capital Funding Request 2010 Legislative Session



University Priority	Project Name	Amount of Request (\$ In Millions)	Total Project Cost (\$ In Millions)	IHL System Priority
1	General R&R	\$ 2.0	\$ 2.0	14
University Totals		\$ 2.0	\$ 2.0	-----

General Repair & Renovations

Water Proofing Measures



Storm Drains in Disrepair

Faulty Drains have Damaged Equipment,
Ceilings, and Walls



Damaged Flooring and Walls





IHL System Capital Funding Requests 2010 Legislative Session



Institution Name	Number of Requests	Amount of Request (\$ In Millions)
ASU	3	\$ 14.8
DSU	3	\$ 16.2
JSU	3	\$ 26.5
MSU	3	\$ 27.6
MSU-DAFVM	3	\$ 17.5
MUW	3	\$ 14.8
MVSU	3	\$ 15.2
UM	3	\$ 15.0
UMMC	3	\$ 20.2
USM	3	\$ 21.5
Education and Research Center	1	\$ 2.0
IHL System Totals	31	\$ 191.3



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