

MVSU DEI Survey - FY 2020

| Department               | DEI Program/Activity           | Brief Description of DEI Program/Activity   | Number of FTE(s) | Title(s)/ Position(s) | Total Funding Received (All Sources) | State Funded Portion | State Funds Expended |
|--------------------------|--------------------------------|---|------------------|-----------------------|--------------------------------------|----------------------|----------------------|
| Admissions & Recruitment | Other Race Recruitment - Ayers | The goals and objectives for this fund are to recruit non-African American students to the institution. The expected outcomes are to increase non-African American student enrollment. The target audiences are private high schools, mixed raced high schools, and PWI-community colleges. Methods used are/were through college fairs and private visits to the above mention institutions. Resources used were recruitment materials such as brochures, applications, and other marketing materials. | 1.00             | Minority Recruiter    | 117,100.00                           | 117,100.00           | \$90,422.79          |
| Admissions & Recruitment | Recruiting-Ayers               | The goals and objectives for this fund are to recruit non-African American students to the institution. The expected outcomes are to increase non-African American student enrollment. The target audiences are private high schools, mixed raced high schools, and PWI-community colleges. Methods used are/were through college fairs and private visits to the above mention institutions. Resources used were recruitment materials such as brochures, applications, and other marketing materials. |                  |                       | \$44,500.00                          | \$44,500.00          | \$29,607.71          |

MVSU DEI Survey - FY 2020

|                          |                      |  |  |  |            |            |              |
|--------------------------|----------------------|--|--|--|------------|------------|--------------|
| Admissions & Recruitment | Minority Scholarship | These funds are/were used to provide financial resources for students of non-African American descent to help pay for tuition costs. |  |  | 230,272.00 | 230,272.00 | \$126,470.43 |
|                          |                      |  |  |  | 391,872.00 | 391,872.00 | \$246,500.93 |

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|--------------------------|--------------------------------|---|------------------|-----------------------|--------------------------------------|
| Admissions & Recruitment | Other Race Recruitment - Ayers | The goals and objectives for this fund are to recruit non-African American students to the institution. The expected outcomes are to increase non-African American student enrollment. The target audiences are private high schools, mixed raced high schools, and PWI-community colleges. Methods used are/were through college fairs and private visits to the above mention institutions. Resources used were recruitment materials such as brochures, applications, and other marketing materials. | 1.00             | Minority Recruiter    | \$99,256.00                          |
| Admissions & Recruitment | Recruiting-Ayers               | The goals and objectives for this fund are to recruit non-African American students to the institution. The expected outcomes are to increase non-African American student enrollment. The target audiences are private high schools, mixed raced high schools, and PWI-community colleges. Methods used are/were through college fairs and private visits to the above mention institutions. Resources used were recruitment materials such as brochures, applications, and other marketing materials. |                  |                       | \$44,500.00                          |

MVSU DEI Survey - FY 2021

|                          |                      |  |  |  |              |
|--------------------------|----------------------|--|--|--|--------------|
| Admissions & Recruitment | Minority Scholarship | These funds are/were used to provide financial resources for students of non-African American descent to help pay for tuition costs. |  |  | \$230,272.00 |
|                          |                      |  |  |  | \$329,528.00 |

MVSU DEI Survey - FY 2022

| Department               | DEI Program/Activity           | Brief Description of DEI Program/Activity   | Number of FTE(s) | Title(s)/ Position(s) | Total Funding Received (All Sources) | State Funded Portion | State Funds Expended |
|--------------------------|--------------------------------|---|------------------|-----------------------|--------------------------------------|----------------------|----------------------|
| Admissions & Recruitment | Other Race Recruitment - Ayers | The goals and objectives for this fund are to recruit non-African American students to the institution. The expected outcomes are to increase non-African American student enrollment. The target audiences are private high schools, mixed raced high schools, and PWI-community colleges. Methods used are/were through college fairs and private visits to the above mention institutions. Resources used were recruitment materials such as brochures, applications, and other marketing materials. | 1.00             | Minority Recruiter    | \$157,549.00                         | \$157,549.00         | \$117,794.85         |
| Admissions & Recruitment | Recruiting-Ayers               | The goals and objectives for this fund are to recruit non-African American students to the institution. The expected outcomes are to increase non-African American student enrollment. The target audiences are private high schools, mixed raced high schools, and PWI-community colleges. Methods used are/were through college fairs and private visits to the above mention institutions. Resources used were recruitment materials such as brochures, applications, and other marketing materials. |                  |                       | \$44,500.00                          | \$44,500.00          | \$20,867.43          |

MVSU DEI Survey - FY 2022

|                          |                      |  |  |  |              |              |              |
|--------------------------|----------------------|--|--|--|--------------|--------------|--------------|
| Admissions & Recruitment | Minority Scholarship | These funds are/were used to provide financial resources for students of non-African American descent to help pay for tuition costs. |  |  | \$322,944.00 | \$322,944.00 | \$43,000.00  |
|                          |                      |  |  |  | \$524,993.00 | \$524,993.00 | \$181,662.28 |

MVSU DEI Survey - FY 2023 (YTD)

| Department               | DEI Program/Activity | Brief Description of DEI Program/Activity   | Number of FTE(s) | Title(s)/ Position(s) | Total Funding Received (All Sources) | State Funded Portion | State Funds Expended as of 5/31/23 |
|--------------------------|----------------------|---|------------------|-----------------------|--------------------------------------|----------------------|------------------------------------|
| Admissions & Recruitment | Recruiting-Ayers     | The goals and objectives for this fund are to recruit non-African American students to the institution. The expected outcomes are to increase non-African American student enrollment. The target audiences are private high schools, mixed raced high schools, and PWI-community colleges. Methods used are/were through college fairs and private visits to the above mention institutions. Resources used were recruitment materials such as brochures, applications, and other marketing materials. | 1.00             | Minority Recruiter    | \$63,405.00                          | \$63,405.00          | \$36,986.25                        |
| Admissions & Recruitment | Minority Scholarship | These funds are/were used to provide financial resources for students of non-African American descent to help pay for tuition costs.  |                  |                       | \$398,481.00                         | \$398,481.00         | \$50,000.00                        |
|                          |                      |   |                  |                       | \$461,886.00                         | \$461,886.00         | \$86,986.25                        |